



North Area Maintenance Network Contract

Monthly Report

December 2023

Summary

December has been a busy month with great progress made on all contract works. Routine maintenance activities predominantly focused on unsealed grading and metalling, and wet, roll and grades, along with preparation on our capital and renewal projects, all in anticipation of our Christmas shutdown period. January will see our teams returning to continue on with our busy summer construction period.

This month we said a very fond farewell to our trucking extraordinaire, Bill Tobin, who retires from Fulton Hogan after 40 years' service. Bill is pictured on the front cover with NTA Auditor Jamie Jones, and here with the wahine of Fulton Hogan Kaitaia, and overleaf while we celebrated Bill's retirement with the Fulton Hogan crew and Bill's whanau. We wish Bill all the best for his well earned retirement.





Works Programme

A total of **919** work items were completed this month. This included **852** routine jobs with the remainder being cyclic, emergency works or call outs and ordered works or programmed jobs.

Routine Works Completed

The routine works completed included the following:

- Grading was completed on 49 out of 343, or 14.3%, of unsealed roads
- Metalling was completed on 8 out of 343, or 2.3% of unsealed roads
- Potholing was completed on 39 roads, with 107 jobs completed
- Roadside mowing was completed on 21 roads
- Emergency works were completed for 1 job, for a fallen tree this month.

Aggregate Usage

The following aggregate was used during December, the equivalent of 102 truck loads of metal:

- GAP 30 – 714 m³
- GAP 40 – 0 m³

Cyclic Works Completed

- Remarking of road center lines and edges lines is in progress.

Drainage Maintenance and Renewals

- **485** cesspit grates were cleared
- **113** culvert marker were replaced
- **5** culvert ends were cleared
- **0** culverts were flushed
- **0m** of culvert pipes were replaced

Road Furniture Activities

- **1** signs posts were replaced
- **7** posts were painted
- **5** signs were replaced
- **13** signs were straightened
- **8** signs were cleaned
- **0** bridge edge markers were cleaned and **0** were replaced
- **0** edge markers were replaced and **0** were straightened

Structures Maintenance

- 0 bridge deck/drain holes were cleared

Road Accident Response

- No accidents occurred in November.

Environmental Management

- No non-compliance incidents occurred under the maintenance and renewals contract for the month.

Positive Feedback

1 unsolicited positive feedback was received this month.

Our crew at Cable Bay Block Road have been thanked a multitude of time by local residents. Daily deliveries of muffins, cakes, and in this photo toasted sandwiches and drinks. The crew is going to have to take up hill sprints to burn off all the extra calories! Thank you to Cable Bay Block Rd for taking care of our team.



Maintenance Programme January 2024

- Grading, metalling and pothole repairs will continue to be completed when weather allows, with a view to moving to a summer unsealed pavement maintenance strategy to reduce ineffective grading and metalling programs during dry weather.
- Pre reseal pavement repairs will continue.
- Daily site checks continuing on all warning signage for permanent storm damage repairs that are yet to be programmed.

Inspection Activities

The following sealed and unsealed network inspection lengths were completed during December. Details for the inspections completed and the inspections due next month are attached separately.

North Area – December 2023	
Week 1	303.866 km
Week 2	261.413 km
Week 3	197.723 km
Week 4 (Christmas)	0 km
TOTAL	763.002 km

Sealed Pavement Rehabilitations & Seal Extensions

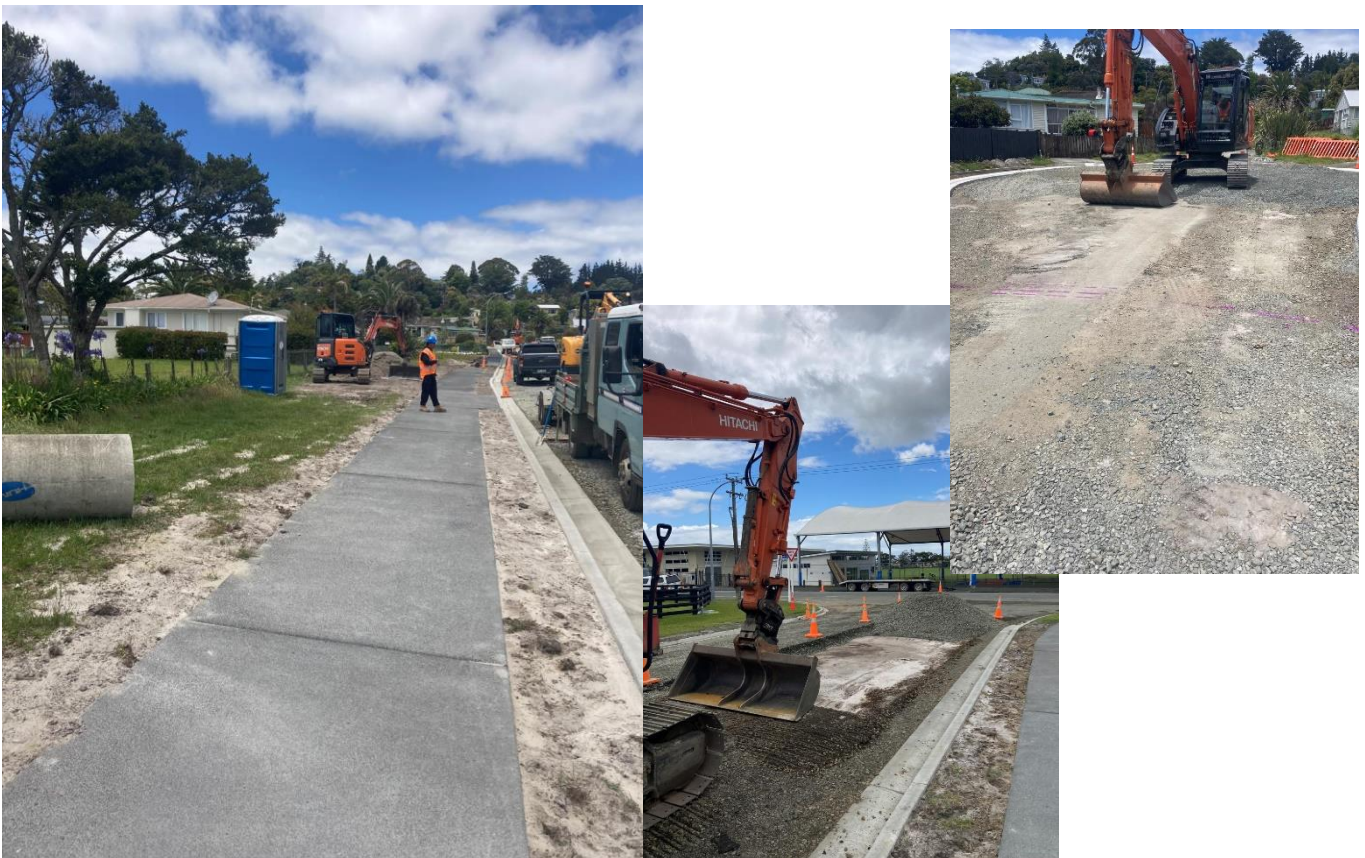
Project	Completed This month	Programmed Next Month
2023/24 Pavement Rehabilitations:		
Gills Rd RP 1423-2180	Project complete.	
Sommerville Rd RP 0-184	Finish K&C and Footpath prep.	Stabilise and seal.
Midgeley Rd RP 600-1900	Drainage and digouts.	Stabilise and seal.
Pawarenga Road RP 2306-2956		Price enabling works & rehab.
Kaitaia Awaroa Road RP 28450 - 30140		Price realignment / earthworks.
2023/24 Seal Extensions:		
Ruaroa Rd RP3008-5681.	Commence culvert replacements.	Complete drainage.

Reseals

<u>Length Completed Dec 2023</u>	<u>Length Outstanding FY 2023/24</u>
<ul style="list-style-type: none"> • 0m completed 	Nil
Sites Completed Dec 2023:	



Cable Bay Block Rd New Retaining Wall and Footpath



Sommerville Ave Kerb and Channel, Footpath and Pavement Construction



Kaitaia to Ahipara Safety Improvements

Footpath Renewals & New

Length Completed Dec 2023	Length Outstanding FY 2023/24
<ul style="list-style-type: none">Cable Bay Block Rd – 177 m	
Sites Completed Dec 2023:	
<ul style="list-style-type: none">Cable Bay Block Road	

Health and Safety

- 45 Leadership safety actions were completed, documenting safety conversations between our leadership team and crews.
- Safety improvements suggestions were documented, including using trialling Compact X to lessen rework on pavement repair sites
- No H&S Training completed this month
- One lost time injuries occurred this month, a slip/trip/fall on the wash bay.

Type	Number during period	Number to date	Days since last incident
LTI	1	4	31
MTI	0	2	716
FAI	0	0	1916

Contract Notices December 2023

Notice to Engineer -
NTE 099 Dayworks TTM
NTE 100 Cost fluctuation adjustments
NTE 101 Dayworks TTM

Notice to Contractor –
NTC 145 Formal Acknowledgement to your NTE101

Regards,

Warren Gore
Kaitaia Branch Manager

Freya Coppins
Kaitaia Construction Manager