

## Te Hiku Community Board- New Footpaths Programme

### Footpaths Programme 18/19 - Recommended from Community Board

Footpath Rank	Type	Details	Estimated Cost	NZTA Contribution	Local Share
Picked	Footpath	Kaitaia: Pukepoto Road	\$ 46,000	\$ -	\$ 46,000
Picked	Footpath	Kaitaia: North Park Drive to Whangatane Drive	\$ 154,000	\$ -	\$ 154,000
<b>Total</b>			<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>

Notes:

- 1 The amount of work completed will depend on actual works pricing - a maximum of \$150,000 would be completed.
- 2 The last project would only be part completed to provide a total of \$150,000, with the remainder completed in the following financial year.

### Footpath Program 18/19 - Recommended through prioritization Works Completed in this order are eligible for NZTA Subsidy

Footpath Rank	Type	Details	Estimated Cost	NZTA Contribution	Local Share
1	Footpath	Arnold Rae park to ticket gate	\$ 32,000	\$ 21,120	\$ 10,880
2	Footpath	Kaitaia: Pukepoto Road	\$ 46,000	\$ 30,360	\$ 15,640
3	Footpath	Kaitaia: North Park Drive to Whangatane Drive (Total Cost \$154,000) - Design in 18/19, Construction 19/20	\$ 25,000	\$ 16,500	\$ 8,500
4	Footpath	Donald Rd to Hillcrest Rd	\$ 67,800	\$ 31,020	\$ 36,780
5	Footpath	Dominion Rd	\$ 14,476	\$ -	\$ 14,476
6	Footpath	SH1 Matthews Avenue	\$ 13,113	\$ -	\$ 13,113
7	Footpath	Foreshore Rd toilets to Panorama Lane (Total Cost \$100,800) - Design in 18/19, Construction 19/20	\$ 25,000	\$ -	\$ 25,000
8	Footpath	A&P to Te Ahu (Total Cost \$100,800) - Design in 18/19, Construction 19/20	\$ 25,000	\$ -	\$ 25,000
<b>Total</b>			<b>\$ 248,389</b>	<b>\$ 99,000</b>	<b>\$ 149,389</b>

Notes:

- 1 The amount of work completed will depend on actual works pricing - a maximum of \$249,000 (subject to NZTA approval) would be fundable.