

Kaikohe-Hokianga Community Board- New Footpaths Programme

Footpaths Programme 2020/21 - Recommended from Community Board

Footpath Rank	Type	Details	Estimated Cost	NZTA Contribution	Local Share
Picked 2018/19	Footpath	Kohukohu Road (Kohukohu Road Manning to Marriner)	\$ 58,960	\$ -	\$ 58,960
Picked 2018/19	Footpath	Omapere: Signal Station Road	\$ 301,000	\$ -	\$ 301,000
Picked 2018/19	Footpath	Rawene: Manning Street	\$ 104,940	\$ -	\$ 104,940
Picked 2019/20	Footpath	Opononi: Taumatawiwi	\$ 91,760	\$ -	\$ 91,760
Picked 2019/20	Footpath	Mitimiti: West Coast Road school to Cemetery	\$ 133,320	\$ -	\$ 133,320
Total			\$ 689,980	\$ -	\$ 689,980

- Notes:
- 1 The amount of work completed will depend on actual works pricing - a maximum of \$201,962 would be completed.
 - 2 Some projects might only be part completed to provide a total of \$201,926, with the remainder completed in the following financial year.

Footpath Program 2020/21 - Recommended through prioritization
Works Completed in this order are eligible for NZTA Subsidy

Footpath Rank	Type	Details	Estimated Cost	NZTA Contribution	Local Share
1	Footpath	Kaikohe Footpath - Taheke Road to Orrs Road eastbound	\$ 27,390	\$ 18,077	\$ 9,313
2	Footpath	Opononi Footpath - Waianga Place	\$ 19,950	\$ 13,167	\$ 6,783
3	Footpath	Signal Station Rd - Omapere	\$ 301,000	100% Funding received	
4	Footpath	Lake Road 91 to 95	\$ 22,880	\$ 15,101	\$ 7,779
5	Footpath	Taumatawiwi Street Opononi	\$ 91,760	\$ 60,562	\$ 31,198
7	Footpath	Horeke Rd to Cemetery 294 to 330	\$ 122,360	\$ 80,758	\$ 41,602
6	Footpath	Kohukohu Road Manning to Marriner	\$ 58,960	\$ 34,162	\$ 24,798
8	Footpaths	CB to Choose	\$ 80,453		\$ 80,453
Total			\$ 724,753	\$ 221,827	\$ 201,926

- Notes:
- 1 The amount of work completed will depend on actual works pricing - a maximum of \$336,101 (subject to NZTA approval) and \$80,453 (subject to KHCB approval) would be fundable.