

PROPOSED FUNDING IMPACT STATEMENT (RATES)

Rate	Basis of Assessment	Differential Matter*	Rates 2021/22		Rates 2020/21
			Rate (GST Inc)	Total Rate	GST Inc
GENERAL RATES					
Uniform Annual General Charge	Per SUIP ¹	-	\$450.00	\$17,431,425	\$450.00
General Differential	Per \$ of Land Value	1	\$0.0048643	\$48,420,242	\$0.0046211
Commercial Differential	Per \$ of Land Value	1	\$0.0133768	\$6,262,954	\$0.0127080
TARGETED WARD SERVICES RATE					
BOI - Whangaroa Ward Differential	Per SUIP	6	\$317.90	\$5,521,580	\$310.60
Te Hiku Ward Differential	Per SUIP	6	\$268.00	\$3,407,277	\$276.10
Kaikohe - Hokianga Ward Differential	Per SUIP	6	\$338.60	\$2,832,977	\$339.00
TARGETED ROADING RATES					
Uniform Roading Rate	Per SUIP	-	\$100.00	\$3,873,650	\$100.00
Roading Differential Rate					
Residential	Per \$ of Land Value	1	\$0.0001039	\$432,736	\$0.0001019
Lifestyle	Per \$ of Land Value	1	\$0.0001071	\$298,439	\$0.0001038
Farming Gen	Per \$ of Land Value	1	\$0.0001211	\$238,751	\$0.0001182
Horticulture	Per \$ of Land Value	1	\$0.0000728	\$14,922	\$0.0000756
Dairy	Per \$ of Land Value	1	\$0.0001804	\$104,454	\$0.0001740
Forestry	Per \$ of Land Value	1	\$0.0019801	\$193,985	\$0.0018944
Commercial	Per \$ of Land Value	1	\$0.0002772	\$104,454	\$0.0002727
Industrial	Per \$ of Land Value	1	\$0.0003412	\$29,844	\$0.0003300
Mining/Quarry	Per \$ of Land Value	1	\$0.0087831	\$59,688	\$0.0085496
Other	Per \$ of Land Value	1	\$0.0001945	\$14,922	\$0.0001779
STORMWATER TARGETED RATES					
General Differential	Per rating unit	1	\$35.78	\$504,462	\$35.78
Commercial Differential	Per rating unit	1	\$71.56	\$108,127	\$71.56
TARGETED DEVELOPMENT RATES					
Paihia CBD Development Rate					
General Differential	Per SUIP	1	\$18.00	\$37,791	\$18.00
Commercial Differential	Per SUIP	1	\$56.00	\$19,376	\$56.00
Kaitaia BID Rate					
	Per \$ of Land Value	-	\$0.0013551	\$57,500	\$0.0013444
BOI RECREATION CENTRE RATE					
Uniform Targeted Rate	Per SUIP	-	\$5.00	\$24,965	\$5.00
PRIVATE ROADING RATES					
Hupara Road Sealing Rates					
Uniform Rate	Per SUIP	-	\$661.73	\$25,146	\$661.73
SEWERAGE TARGETED RATES					
Sewerage Capital Rates					
Ahipara					
Ahipara Connected	Per SUIP	5	\$264.42	\$141,729	\$207.55
Ahipara Availability	Per rating unit	5	\$264.42	\$37,283	\$207.55
Ahipara Additional Pans	Per Sub Pan ²	-	\$158.65	\$9,043	\$124.53
East Coast					
East Coast Connected	Per SUIP	5	\$229.48	\$342,155	\$156.01
East Coast Availability	Per rating unit	5	\$229.48	\$103,037	\$156.01
East Coast Additional Pans	Per Sub Pan	-	\$137.69	\$19,552	\$93.61
Hihi					
Hihi Connected	Per SUIP	5	\$463.81	\$73,746	\$435.28
Hihi Availability	Per rating unit	5	\$463.81	\$12,059	\$435.28
Hihi Additional Pans	Per Sub Pan	-	\$278.29	\$1,948	\$261.17
Kaeo					
Kaeo Connected	Per SUIP	5	\$587.14	\$100,401	\$543.34
Kaeo Availability	Per rating unit	5	\$587.14	\$11,156	\$543.34
Kaeo Additional Pans	Per Sub Pan	-	\$352.28	\$29,592	\$326.00
Kaikohe					
Kaikohe Connected	Per SUIP	5	\$186.90	\$316,796	\$148.69

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			Rate (GST Inc)	Total Rate	GST Inc
Kaikohe Availability	Per rating unit	5	\$186.90	\$13,831	\$148.69
Kaikohe Additional Pans	Per Sub Pan	-	\$112.14	\$87,581	\$89.21
Kaitaia & Awanui					
Kaitaia & Awanui Connected	Per SUIP	5	\$192.03	\$500,238	\$189.43
Kaitaia & Awanui Availability	Per rating unit	5	\$192.03	\$18,435	\$189.43
Kaitaia & Awanui Additional Pans	Per Sub Pan	-	\$115.22	\$98,167	\$113.66
Kawakawa					
Kawakawa Connected	Per SUIP	5	\$394.44	\$225,620	\$364.59
Kawakawa Availability	Per rating unit	5	\$394.44	\$3,550	\$364.59
Kawakawa Additional Pans	Per Sub Pan	-	\$236.66	\$38,102	\$218.75
Kerikeri					
Kerikeri Connected	Per SUIP	5	\$549.69	\$714,597	\$309.62
Kerikeri Availability	Per rating unit	5	\$549.69	\$45,075	\$309.62
Kerikeri Additional Pans	Per Sub Pan	-	\$329.81	\$133,903	\$185.77
Kohukohu					
Kohukohu Connected	Per SUIP	5	\$570.13	\$49,601	\$542.77
Kohukohu Availability	Per rating unit	5	\$570.13	\$5,131	\$542.77
Kohukohu Additional Pans	Per Sub Pan	-	\$342.08	\$5,473	\$325.66
Opononi					
Opononi Connected	Per SUIP	5	\$248.95	\$97,339	\$237.68
Opononi Availability	Per rating unit	5	\$248.95	\$29,127	\$237.68
Opononi Additional Pans	Per Sub Pan	-	\$149.37	\$16,729	\$142.61
Paihia					
Paihia Connected	Per SUIP	5	\$389.00	\$809,509	\$272.98
Paihia Availability	Per rating unit	5	\$389.00	\$83,635	\$272.98
Paihia Additional Pans	Per Sub Pan	-	\$233.40	\$291,983	\$163.79
Rangiputa					
Rangiputa Connected	Per SUIP	5	\$215.34	\$22,611	\$205.62
Rangiputa Availability	Per rating unit	5	\$215.34	\$3,445	\$205.62
Rangiputa Additional Pans	Per Sub Pan	-	\$129.20	\$517	\$123.37
Rawene					
Rawene Connected	Per SUIP	5	\$454.37	\$109,049	\$426.96
Rawene Availability	Per rating unit	5	\$454.37	\$13,177	\$426.96
Rawene Additional Pans	Per Sub Pan	-	\$272.62	\$12,813	\$256.18
Russell					
Russell Connected	Per SUIP	5	\$385.88	\$222,653	\$346.27
Russell Availability	Per rating unit	5	\$385.88	\$59,426	\$346.27
Russell Additional Pans	Per Sub Pan	-	\$231.53	\$44,454	\$207.76
Whangaroa					
Whangaroa Connected	Per SUIP	5	\$477.95	\$7,169	\$506.12
Whangaroa Availability	Per rating unit	5	\$477.95	\$2,390	\$506.12
Whangaroa Additional Pans	Per Sub Pan	-	\$286.77	\$3,154	\$303.67
Whatuwhiwhi					
Whatuwhiwhi Connected	Per SUIP	5	\$258.42	\$190,972	\$240.25
Whatuwhiwhi Availability	Per rating unit	5	\$258.42	\$106,986	\$240.25
Whatuwhiwhi Additional Pans	Per Sub Pan	-	\$155.05	\$2,791	\$144.15
Sewerage Operating Rate					
Connected Rate (All Schemes)	Per SUIP	-	\$692.14	\$8,834,537	\$620.01
Subsequent Pan Rate (All Schemes)	Per Sub Pan	-	\$415.29	\$1,719,703	\$372.01
WATER TARGETED RATES					
Water Capital Rates					
Kaikohe					
Kaikohe Connected	Per SUIP	5	\$251.12	\$473,612	\$224.42
Kaikohe Availability	Per rating unit	5	\$251.12	\$20,592	\$224.42
Kaitaia					
Kaitaia Connected	Per SUIP	5	\$248.00	\$563,203	\$217.52

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Kaitaia Availability	Per rating unit	5	\$248.00	\$17,265	\$217.52
Kawakawa					
Kawakawa Connected	Per SUIP	5	\$339.50	\$394,839	\$301.96
Kawakawa Availability	Per rating unit	5	\$339.50	\$10,864	\$301.96
Kerikeri					
Kerikeri Connected	Per SUIP	5	\$143.88	\$392,361	\$129.69
Kerikeri Availability	Per rating unit	5	\$143.88	\$20,575	\$129.69
Okaihau					
Okaihau Connected	Per SUIP	5	\$280.50	\$51,051	\$271.95
Okaihau Availability	Per rating unit	5	\$280.50	\$1,964	\$271.95
Omapere/Opononi					
Omapere/Opononi Connected	Per SUIP	5	\$539.19	\$217,294	\$576.00
Omapere/Opononi Availability	Per rating unit	5	\$539.19	\$50,145	\$576.00
Paihia					
Paihia Connected	Per SUIP	5	\$179.50	\$388,438	\$169.01
Paihia Availability	Per rating unit	5	\$179.50	\$14,719	\$169.01
Rawene					
Rawene Connected	Per SUIP	5	\$486.09	\$154,091	\$380.73
Rawene 60% Non-Potable	Per SUIP	5	\$0.00	\$0	\$0.00
Rawene Availability	Per rating unit	5	\$486.09	\$10,694	\$380.73
Water Operating Rates					
Water by Meter Rates					
Potable Water	Per M ³	-	\$3.58	\$8,119,946	\$3.17
Non-potable Water	Per M ³	-	\$2.33	\$2,318	\$2.06
Non-Metered Rates					
Non-metered Potable Rate	Per SUIP	-	\$1,132.11	\$68,470	\$1,009.87
Non-metered non-potable Rate	Per SUIP	-	\$818.96	\$3,241	\$732.06
DRAINAGE TARGETED RATES					
Kaitaia Drainage Area	Per Ha of Land Area		\$9.43	\$87,694	\$8.66
Kaikino Drainage Area					
Kaikino A	Per Ha of Land Area	6	\$19.22	\$7,219	\$11.73
Kaikino B	Per Ha of Land Area	6	\$9.61	\$3,618	\$5.87
Kaikino C	Per Ha of Land Area	6	\$3.21	\$4,231	\$1.96
Motutangi Drainage Area					
Motutangi A	Per Ha of Land Area	6	\$90.07	\$43,047	\$48.19
Motutangi B	Per Ha of Land Area	6	\$45.04	\$22,890	\$24.09
Motutangi C	Per Ha of Land Area	6	\$15.04	\$23,317	\$8.05
Waiharara Drainage Area					
Waiharara A	Per Ha of Land Area	6	\$21.66	\$2,256	\$17.80
Waiharara B	Per Ha of Land Area	6	\$10.83	\$8,422	\$8.90
Waiharara C	Per Ha of Land Area	6	\$3.62	\$1,916	\$2.97
* Differential Matters					
1 Land Use					
5 Provision or availability of a service					
6 Location of the rating unit					
Notes					
1 Per SUIP - Separately Used or Inhabited part of a Rating Unit					
2 Per Sub Pan - Per subsequent Pan					
All Rates are GST Inclusive					