

DISTRICT FACILITIES GROUP

Priority 3: Continuing to work with Focus Paihia to implement their Town Centre Plan, funded from the Paihia CBD targeted rate.

Priority 4: Increase the number of disability car parks available to meet the needs of the public.

What we don't plan to do

Council is not responsible for the operational costs of shop front lighting or under **veranda** lighting in town centres.

Town maintenance, public toilets, car parks and amenity lighting: Ten year plan measures and levels of service

Community Outcome

Sustainable, affordable, equitable infrastructure that contributes to the economic progress and social wellbeing of the district.

Activity Performance Indicators

KPI Focus	Definition	Performance Measure	Measurement Method	Actual 2013/14	Target 2015/16	Target 2016/17	Target 2017/18	Target 2018-25
The district has quality public recreation, leisure, amenities and facilities appropriate to their locations and the needs of the communities	Provide adequate physical access to public toilets	Increase the number of public toilets with disabled access per annum in line with facility renewal/upgrades	Data collected and monitored through internal systems	2	2	2	2	Remains at 2 for the remaining years