

INTEGRATED TRANSPORT STRATEGY

Status Report for Infrastructure Network Committee Post Meeting 27 September 2018

- Background
- Mandate
- Start up
- Scope
- Timescale
- Issues & Risks
- Next
- Q&A



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- 2014 Transport Strategy & Advocacy Plan
- 2018 Reboot Strategy Development in LTP

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- Initiate a district wide roading strategy
- Fund strategic case for major Kerikeri roading initiatives
- Move funding out to year 4 and beyond for Kerikeri projects to implement initiatives from the strategies
- Retain \$100k for Kerikeri road planning in 2018/19
- Significant public consultation prior to preparation of the strategy
- Rank all district capital works & road projects based on National criteria
- Follow District Plan review direction
- Completion by 2019-20 Annual Plan

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- Initialisation meeting July 2018
- Work out EM Workshop content
- Determined Critical Success Factors
 - Plan. Clear definitions
 - Process. Control
 - 3. People. Engaged
- O PRINCE2 adopted Projects In Controlled Environments
- Project Manager appointed



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- Mandated Council resolutions +
- 12 Groups with sub topics

Networks	Linkages	Growth	Planning	Tracks	Designations	Contributions	
Modes	Walking	Cycling	Mobility	Riding	Motor vehicle	Water / Air	e modes
Users	Businesses	Commuters	Recreational	Freight	School		
Road Maintenance	Sealed	Unsealed	Dust	Strength	Adoption		
Footpaths	Policy	Process	Priority	Funding			
Urban Transport	Network Plans	Community Plans	Pedestrianisation	Traffic Models			
Public Transport	Trial services	School buses	NRC draft PTP	Uber	Taxis		
Parking	On street	Off Street	Surveys	Policy	Bylaws	Accessibility	Buses
Safety Accessibility	Safer Journies	Disability strategy	Safe systems	Speed limits	Bylaws		
Resilience	Climate Change	Coastal vulnerable	Floods	Slips	Diversions	Priorities	DAPP
Environment	Zero Carbon	Materials	Recyling	Quarries			
Ferry	Long Term Plan	Fares	Funding	e tickets	Future		

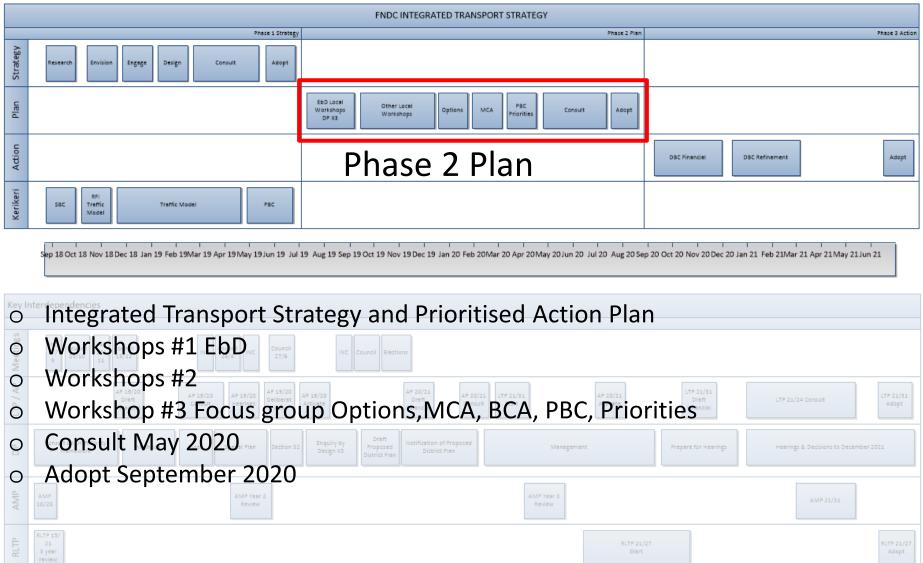


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FNDC INTEGRATED TRANSPORT STRATEGY					
	Phase 1 Strategy	Phase 2 Plan	Phase 3 Action		
Strategy	Research Envision Engage Design Consult Adopt				
Plan		EbD Local Workshops DP X3 Other Local Options Options MCA PBC Priorities Consult Adopt			
Action			DBC Financial DBC Refinement Adopt		
Kerikeri	SBC RFI Treffic Model PBC Model				
Sep 18 Oct 18 Nov 18 Dec 18 Jan 19 Feb 19Mar 19 Apr 19 May 19 Jun 19 Jul 19 Aug 19 Sep 19 Oct 19 Nov 19 Dec 19 Jan 20 Feb 20 Mar 20 Apr 20 May 20 Jun 20 Jul 20 Aug 20 Sep 20 Oct 20 Nov 20 Dec 20 Jan 21 Feb 21 Mar 21 Apr 21 May 21 Jun 21					
Key Interdependencies					
Meetings	NC 27/ S	INC Council Elections			
LTP / AP		AP 19/20 AP 19/20 Oreft Activate AP 20/21 Consult LTP 21/31 Start AP 20/21 Activate	LTP 21/31 Draft Financial LTP 21/24 Consult Adopt		
DP	Consult on Draft Policy Framework Methods Rules Spatial Plan Section 32	Enquiry by Design XB Draft Proposed District Plan Notification of Proposed District Plan Notification of Proposed District Plan	Prepare for Hearings Hearings & Decisions to December 2021		
AMP	AMP Year 2 18/26	AMP Year 3 Review	AMP 21/81		
RLTP	RLTP 15/ 21 3 year review	RLTP 21 Start			



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Plan	Phase 1 Strategy	EbD Local Workshops OP X3 Other Local Options MCA PBC Priorities Consult	Adopt			
Action				DBC Financial	DBC Refinement	Adopt
Kerikeri	SBC Treffic Treffic Model PBC Model					
	Sep 18 Oct 18 Nov 18 Dec 18 Jan 19 Feb 19Mar 19 Apr 19 May 19 Jun 19 Jul 1	19 Aug 19 Sep 19 Oct 19 Nov 19 Dec 19 Jan 20 Feb 20Mar 20 Apr 20 May 20 Jun 20	Jul 20 Aug 20 Sep	20 Oct 20 Nov 20 Dec 20 Jar	n 21 Feb 21Mar 21 Apr 21 May 21	un 21
Key I	High Level Strategic Obj	ectives				
Me @ Ss	Research	INC Council Elections				
0	Envision	AP 20/21		LTP 21/31		
ô		AP 19/20 AP 20/21 AP 20/21 UTP 21/31 Activate Financial Consult Start	AP 20/21 Activate	Draft Financial	LTP 21/24 Consult	LTP 21/31 Adopt
0	Design Methods Rules Spatial Plan Section 32	Enquiry by Dreft Proposed District Plan District Plan Managemen	nt	Prepare for Hearings	Hearings & Decisions to Decemb	per 2021
0	Consult Early 2019					
O	Adopt 1 July 2019	AMP Year 3 Review			AMP 21/91	
RLTP	RLTF 15/ 21 3 year review		RLTP 21/27 Start	7		RLTP 21/27 Adopt







FNDC INTEGRATED TRANSPORT STRATEGY					
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Strategy	Research Envision Engage Design Consult Adopt				
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Action			DBC Pinancial DBC Refinement Adopt		
Kerikeri	SBC RFI Traffic Traffic Model PBC Model		Phase 3 Action		
Sep 18 Oct 18 Nov 18 Dec 18 Jan 19 Feb 19Mar 19 Apr 19 May 19 Jun 19 Jul 19 Aug 19 Sep 19 Oct 19 Nov 19 Dec 19 Jan 20 Feb 20Mar 20 Apr 20 May 20 Jun 20 Jul 20 Aug 20 Sep 20 Oct 20 Nov 20 Dec 20 Jan 21 Feb 21 Mar 21 Apr 21 May 21 Jun 21					
Key I	Confirmed funded prog	ramme of projects			
	Detailed Business Cases	INC Council Elections			
Ō	O Draft \$ Dec 2020 for 21/31 LTP				
ô	AP 19/20 AP 19/20	NLTP, RLTP, LTP and AMP cycle	LTP 21/31 Dreft LTP 21/24 Consult Financial		
0	Adopt July 2021 in 21/3	Draft Proposed District Plan District Plan District Plan District Plan	Prepare for Hearings Hearings & Decisions to December 2021		
AMP	AMP Year 2 18/26	AMP Year 3 Review	AMP 21/81		
RLTP	RLTP 15/ 21 3 year review		21/27 RLTP 21/27 Adopt		

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- Committed project misalignment
- Deadlines not met
- Expectations not met

Integrated Transport Strategy

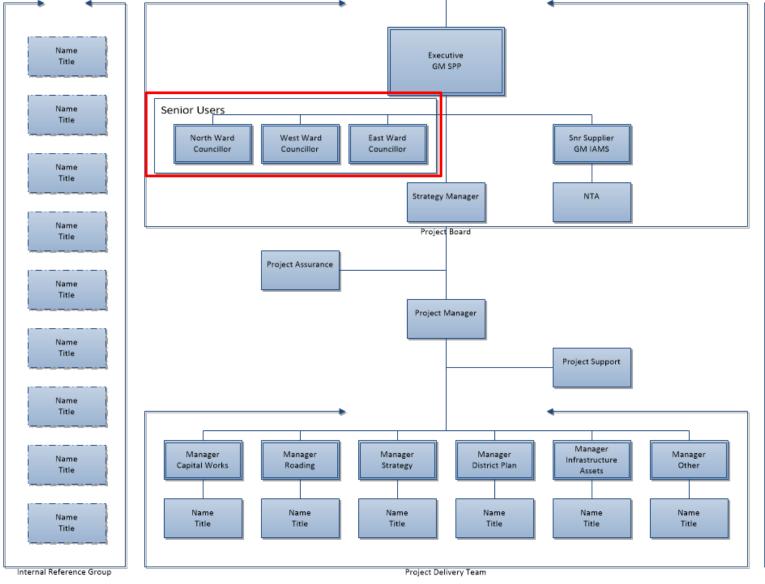
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Project Brief, Initiation Document



Project Governance Structure

Integrated Transport Strategy



Name Title Name Title

External Reference Goup

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