

INTEGRATED TRANSPORT STRATEGY

Status Report for
Infrastructure Network Committee
Post Meeting 27 September 2018

Status Report

- Background
- Mandate
- Start up
- Scope
- Timescale
- Issues & Risks
- Next
- Q&A

Status Report

- **Background**
 - 2014 Transport Strategy & Advocacy Plan
 - 2018 Reboot Strategy Development in LTP
- Mandate
- Start up
- Scope
- Timescale
- Issues & Risks
- Next
- Q&A

Status Report

- Background
 - **Mandate**
 - Start up
 - Scope
 - Timescale
 - Issues & Risks
 - Next
 - Q&A
- Initiate a district wide roading strategy
 - Fund strategic case for major Kerikeri roading initiatives
 - Move funding out to year 4 and beyond for Kerikeri projects to implement initiatives from the strategies
 - Retain \$100k for Kerikeri road planning in 2018/19
 - Significant public consultation prior to preparation of the strategy
 - Rank all district capital works & road projects based on National criteria
 - Follow District Plan review direction
 - Completion by 2019-20 Annual Plan

Status Report

- Background
- Mandate
- **Start up**
 - Initialisation meeting July 2018
 - Work out EM Workshop content
 - Determined Critical Success Factors
 1. Plan. Clear definitions
 2. Process. Control
 3. People. Engaged
 - PRINCE2 adopted Projects In Controlled Environments
 - Project Manager appointed
- Scope
- Timescale
- Issues & Risks
- Next
- Q&A

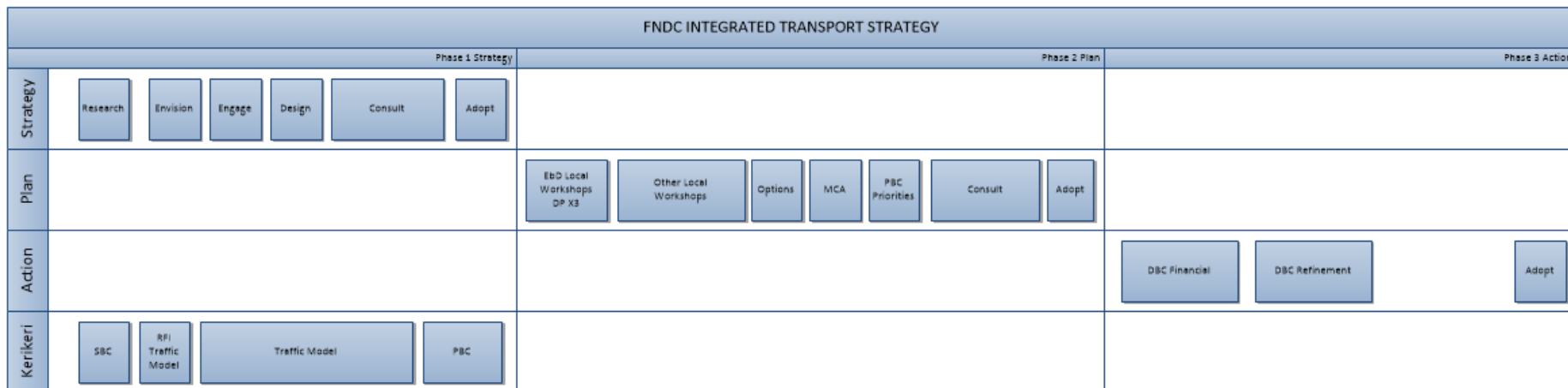
Status Report

- Background
- Mandate
- Start up
- Scope
 - Mandated Council resolutions +
 - 12 Groups with sub topics

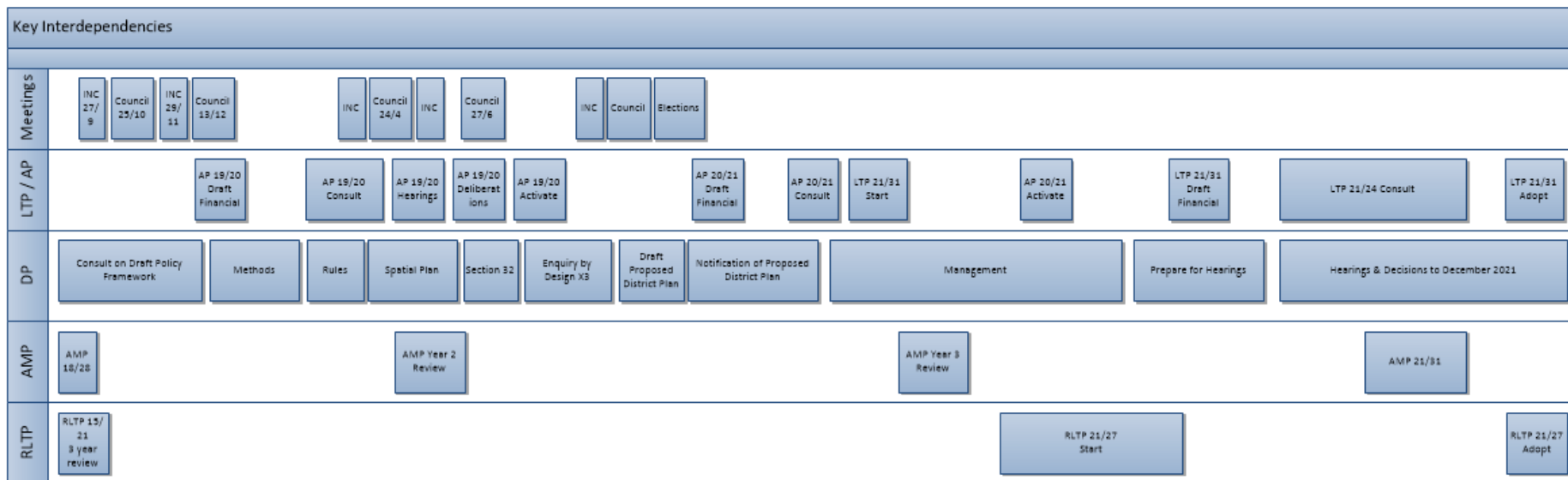
Networks	Linkages	Growth	Planning	Tracks	Designations	Contributions	
Modes	Walking	Cycling	Mobility	Riding	Motor vehicle	Water / Air	e modes
Users	Businesses	Commuters	Recreational	Freight	School		
Road Maintenance	Sealed	Unsealed	Dust	Strength	Adoption		
Footpaths	Policy	Process	Priority	Funding			
Urban Transport	Network Plans	Community Plans	Pedestrianisation	Traffic Models			
Public Transport	Trial services	School buses	NRC draft PTP	Uber	Taxis		
Parking	On street	Off Street	Surveys	Policy	Bylaws	Accessibility	Buses
Safety Accessibility	Safer Journeys	Disability strategy	Safe systems	Speed limits	Bylaws		
Resilience	Climate Change	Coastal vulnerable	Floods	Slips	Diversions	Priorities	DAPP
Environment	Zero Carbon	Materials	Recycling	Quarries			
Ferry	Long Term Plan	Fares	Funding	e tickets	Future		

Timescale

Integrated Transport Strategy

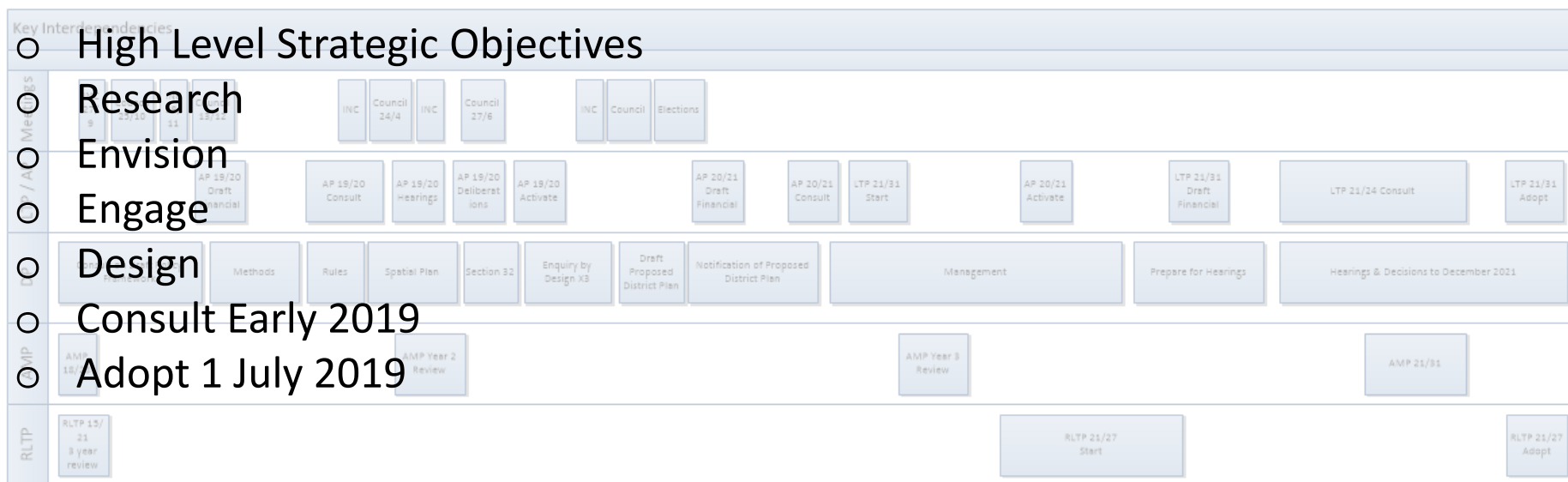
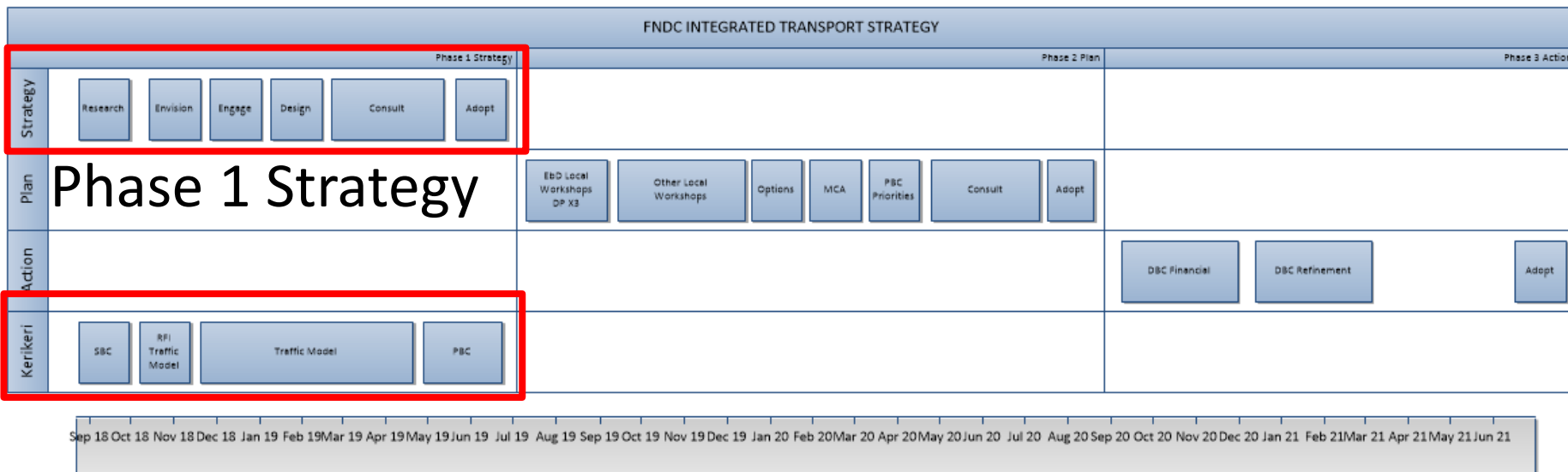


Sep 18 Oct 18 Nov 18 Dec 18 Jan 19 Feb 19 Mar 19 Apr 19 May 19 Jun 19 Jul 19 Aug 19 Sep 19 Oct 19 Nov 19 Dec 19 Jan 20 Feb 20 Mar 20 Apr 20 May 20 Jun 20 Jul 20 Aug 20 Sep 20 Oct 20 Nov 20 Dec 20 Jan 21 Feb 21 Mar 21 Apr 21 May 21 Jun 21



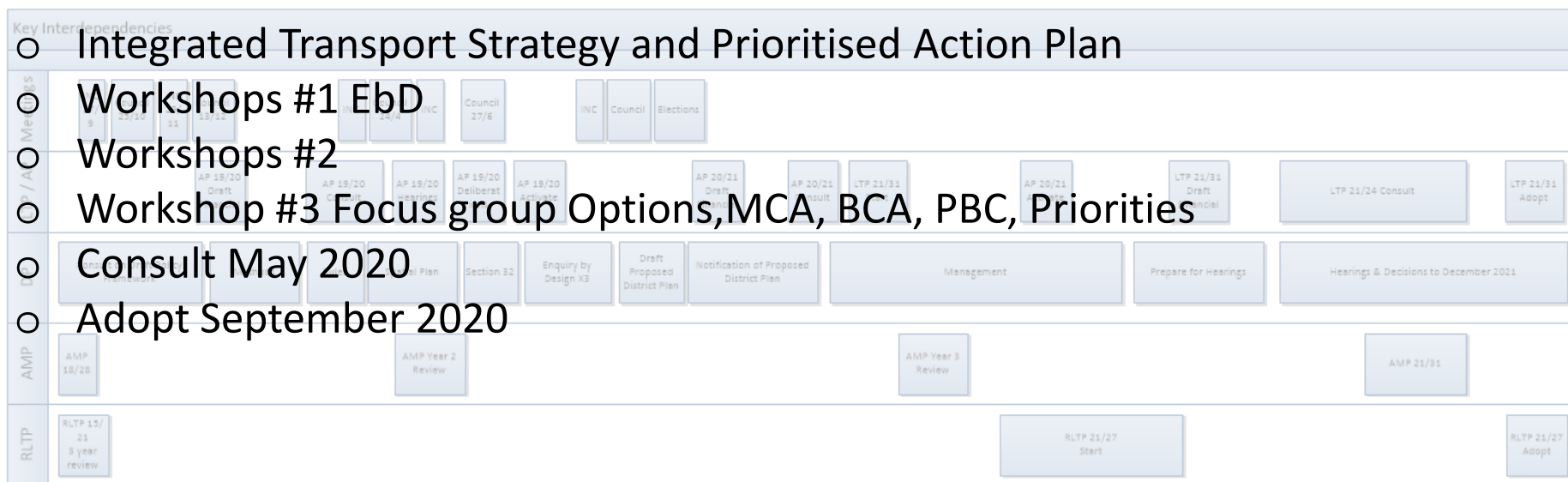
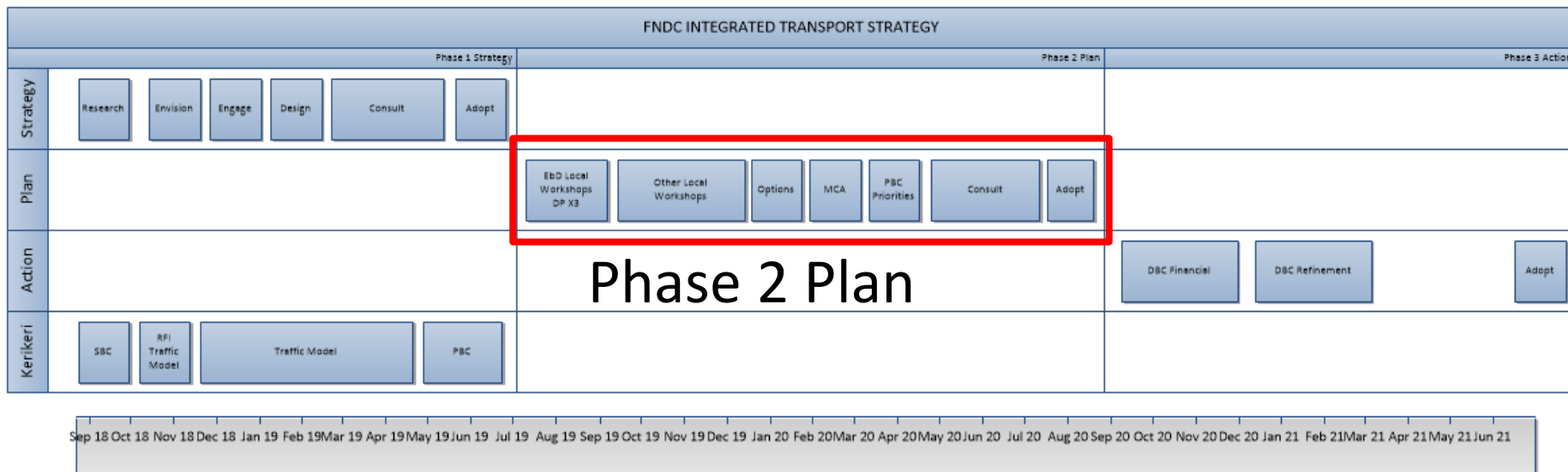
Timescale

Integrated Transport Strategy



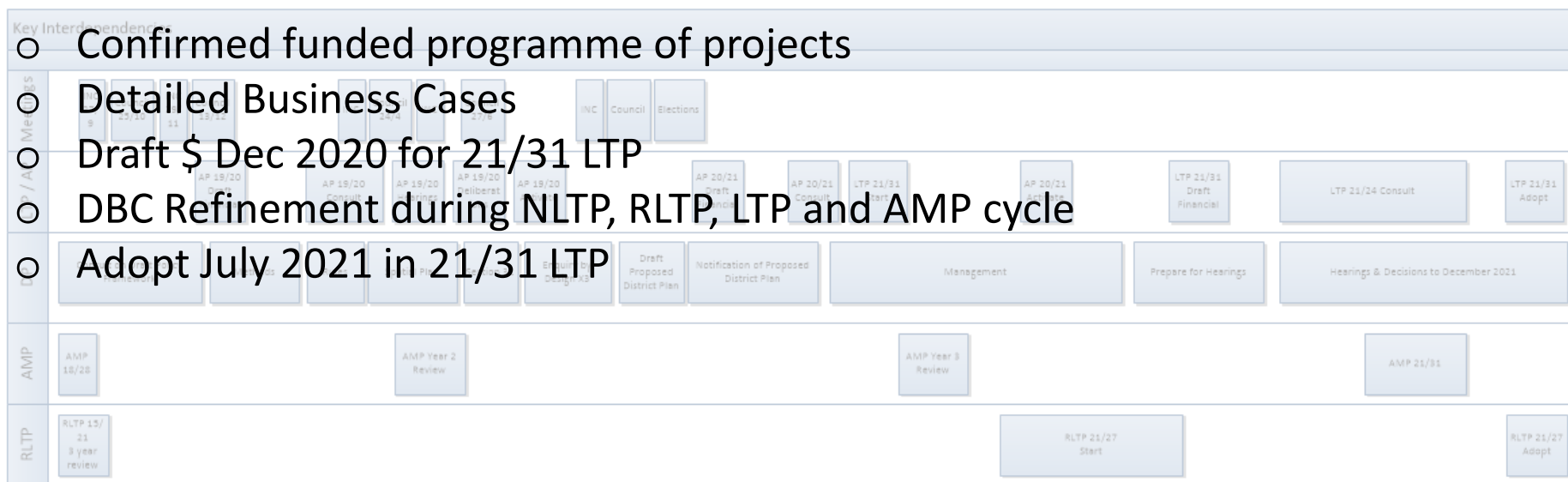
Timescale

Integrated Transport Strategy





- Confirmed funded programme of projects
- Detailed Business Cases
- Draft \$ Dec 2020 for 21/31 LTP
- DBC Refinement during NLTP, RLTP, LTP and AMP cycle
- Adopt July 2021 in 21/31 LTP



Status Report

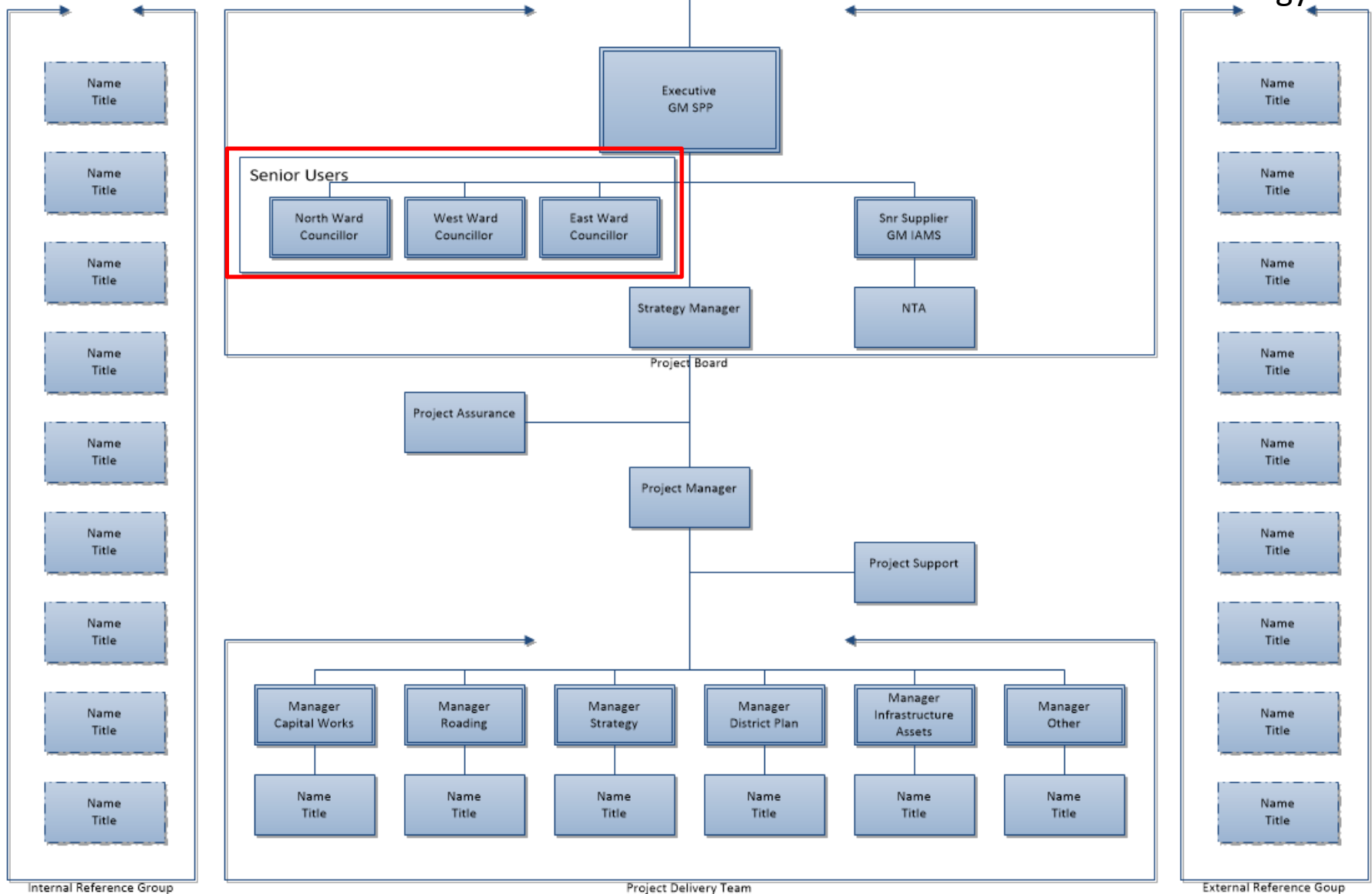
- Background
- Mandate
- Start up
- Scope
- Timescale
- **Issues & Risks**
 - Committed project misalignment
 - Deadlines not met
 - Expectations not met
- Next
- Q&A

Status Report

- Background
- Mandate
- Start up
- Scope
- Timescale
- Issues & Risks
- **Next**
 - Project Brief, Initiation Document
- Q&A

Project Governance Structure

Integrated
Transport
Strategy



Status Report

- Background
- Mandate
- Start up
- Scope
- Timescale
- Issues & Risks
- Next
- **Q&A**