

Bay of Islands - Whangaroa Community Board - New Footpaths Programme

Footpaths Programme 2019/20, 2020/21 and 2021/22 - Recommended from Community Board

Footpath Rank	Type	Details	Estimated Cost	NZTA Contribution	Local Share
Picked 2019/20	Footpath	Matauri: Matauri Bay Road (Te Tapui Road to Matauri Bay School link)	\$ 14,700	\$ -	\$ 14,700
Picked 2019/20	Footpath	Opua: Kellet Street at Opua school (Extend existing to car parking on Kellet Street)	\$ 3,000	\$ -	\$ 3,000
Picked 2019/20	Footpath	Russell: Long Beach corner (Long Beach footpath to car park)	\$ 49,073	\$ -	\$ 49,073
Picked 2019/20	Footpath	Moerewa: Snowdon Ave (Arterial route to SH1, high traffic, supplementary)	\$ 52,500	\$ -	\$ 52,500
Picked 2020/21	Shared Use	Haruru: Watea to Haruru Falls Road (SH11 Nautical Drive to Haruru Falls Rd)	\$ 146,640	\$ -	\$ 146,640
Picked 2020/21	Footpath	Totara: School Road	\$ 112,000	\$ -	\$ 112,000
Picked 2021/22	Footpath	Kaeo: Omaunu Road	\$ 200,380	\$ -	\$ 200,380
Picked 2021/22	Footpath	Kawakawa: Bowen Street	\$ 14,800	\$ -	\$ 14,800
Total			\$ 473,820	\$ -	\$ 473,820

- Notes:
- The amount of work completed will depend on actual works pricing - a maximum of \$150,000 would be completed.
 - The last projects each year would only be part completed to provide a total of \$150,000, with the remainder completed in the following financial year.

Footpath Program 2019/20 and 2020/21 - Recommended through prioritization Works Completed in this order are eligible for NZTA Subsidy

Footpath Rank	Type	Details	Estimated Cost	NZTA Contribution	Local Share
1	Footpath	Opua : Kellet Street at Opua school, Construction 2019/20	\$ 3,000	\$ 1,980	\$ 1,020
2	Footpath	Mission Road, Construction 2019/20	\$ 111,600	\$ 73,656	\$ 37,944
3	Footpath	Long Beach Road footpath corner to car park, Construction 2019/20	\$ 49,073	\$ 23,364	\$ 25,709
4	Footpath	Length of Blacks Road, Construction 2019/20	\$ 70,950		\$ 70,950
5	Footpath	Te Tapui Road to Matauri Bay School link, Construction 2019/20	\$ 14,700		\$ 14,700
6	Footpath	Length of Pa Road, Construction 2020/21	\$ 200,420	\$ 99,000	\$ 101,420
7	Footpath	Florence Ave to Matauwhi Road, Construction 2020/21	\$ 10,850		\$ 10,850
8	Footpath	Bowen Street, Construction 2020/21	\$ 14,800		\$ 14,800
9	Footpath	Matauwhi Road to beach , Construction 2020/21	\$ 11,025		\$ 11,025
Total			\$ 486,418	\$ 198,000	\$ 288,418

- Notes:
- The amount of work completed will depend on actual works pricing - a maximum of \$252,000 and \$255,360 (subject to NZTA approval) would be fundable.