



**Te Kaunihera
o Te Hiku o te Ika**
Far North District Council

AGENDA

Te Koukou - Transport and Infrastructure Committee Meeting

Tuesday, 17 June 2025

Time: 10:00 AM

**Location: Council Chamber
Memorial Ave
Kaikohe**

Membership:

Kahika Moko Tepania - Chairperson

Cr Steve McNally

Kōwhai - Deputy Mayor Kelly Stratford

Cr Felicity Foy

Cr Ann Court

Cr Hilda Halkyard-Harawira


Cr Babe Kapa

Cr Penetaui Kleskovic

Cr Tāmati Rākena

Cr Mate Radich

Cr John Vujcich

 Te Kaunihera o Te Hiku o Te Ika Far North District Council	Authorising Body	Mayor/Council
	Status	Standing Committee
COUNCIL COMMITTEE	Title	Te Koukou - Transport and Infrastructure Committee Terms of Reference
	Approval Date	11 April 2023
	Responsible Officer	Head of Infrastructure Strategy

Kaupapa / Purpose

The purpose of Te Koukou – Transport and Infrastructure Committee (the Committee) is to ensure cost effective, quality and sustainable infrastructure decisions are made to meet the current and future needs of Far North communities and that Councils infrastructure assets are effectively maintained and operated.

The Committee will review the effectiveness of the following aspects:

- Affordable core infrastructure to support healthy and sustainable living;
- Operational performance including monitoring and reporting on significant infrastructure projects
- Delivery of quality infrastructure and district facilities
- Financial spend and reprogramming of capital works
- Property and other assets

To perform his or her role effectively, each Committee member must develop and maintain his or her skills and knowledge, including an understanding of the Committee's responsibilities, Councils' infrastructure assets such as roading, three waters and district facilities.

Ngā Huānga / Membership

The Committee will comprise of all Mayor and Councillors.

Kahika Mayor Tepania
Kōwhai Deputy Mayor Kelly Stratford
John Vujcich
Ann Court
Babe Kapa
Felicity Foy
Hilda Halkyard-Harawira
Mate Radich
Penetaui Kleskovic
Steve McNally
Tāmati Rākena

Kōrama / Quorum

The quorum at a meeting of the Committee is 6 members.

Ngā Hui / Frequency of Meetings

The Committee shall meet 4 weekly.

Ngā Apatono / Power to Delegate

The Committee may not delegate any of its responsibilities, duties or powers.

Ngā Herenga Paetae / Responsibilities

The Committees responsibilities are described below:

Quality infrastructure and Facilities

- Assess and provide advice to Council on strategic issues relating to the provision of Council's infrastructural activities and district facilities
- Review, and recommend to Council, policy and strategies for the delivery of infrastructural asset services
- Monitor achievement of outcomes included in the Infrastructure Strategy and other transport and infrastructure strategies eg District Transport Strategy
- Ensure that Council protects its investment in its infrastructural assets in accordance with accepted professional standards
- Monitor the risks, financial and operational performance of the Council's infrastructural activities and facilities
- Monitor major contract performance measures/key result areas (KRAs)

Significant Projects – spend, monitoring and reporting

- Monitor significant projects
- Approve budget overspend (above tolerance levels in the CE delegations) and any reprogramming of capex for a project or programme provided that:
 - The overall budget is met from savings
 - The overall budget for capex is not exceeded. Where this is not the case, the Committee must either:
 - Recommend to Council that additional funding is approved (outside the Annual Plan or Long Term Plan process), or
 - Recommend as part of the next round of Long Term Plan or Annual Plan process that the funding is considered for inclusion.
- Approve tenders and contracts provided they are:
 - Up to \$3 million,
 - in accordance with the current year's plan, whether that be Annual Plan or Long Term Plan, and
 - deemed low by the Significance and Engagement Policy

Compliance

- Ensure that operational functions comply with legislative requirements and Council policy
- Ensure that consents associated with Council's infrastructure are being met and renewals are planned for

Service levels (non regulatory)

- Recommend service level changes and new initiatives to the Long Term and Annual Plan processes.

Relationships

- Monitoring Council's relationship with the Northland Transportation Alliance
- Monitoring Council's relationship with the Far North Waters Alliance Partner

Property

- Recommend to Council the acquisition or disposal of assets.
- Approve new leases and lease renewals (of non-reserve land), in accordance with the current years' plan, whether that be Annual Plan or Long Term Plan.

Transport

- Approval of roading contracts beyond CE delegation up to \$3 million

- Receive and consider any consultation document and/or any proposed amended or new legislative instrument that may have a transport related outcomes and where appropriate make submissions and enable political advocacy at a Mayoral Forum Level if required
- Receive and adopt the Asset Management Plan for Transport
- Receive and adopt Far North District Council's walking and cycling strategies
- Receive and consider any placemaking projects that have a transport related component so the committee can ensure the projects are captured (where appropriate) in our funding and planning instruments
- Receive invitations to apply for external funding opportunities in a timely manner so that the committee may advocate for community-initiated infrastructure projects. (Examples PGF, TIF)

Receive updates on changes to national and regional policies and Transport Plans that impact on Council provision of infrastructure and where appropriate make submissions or recommendation to Council.

Ngā Ture / Rules and Procedures

Council's Standing Orders and Code of Conduct apply to all meetings.

Far North District Council

Te Koukou Infrastructure and Transport Committee
Work Plan 2025 - KEY: Report = Intended ☑ Appeared in Agenda ☑

Infrastructure Group	Work stream/Report Title	Meeting dates											Responsible Author / Responsible Manager Type of Report (Info, Standard, PX)
		25 FEB 25	19 MAR 25	23 APR 25	20 MAY 25	17 JUN 25	22 JUL 25	12 AUG 25	18 SEP 25	XX OCT 25	XX NOV 25	XX DEC 25	
Transportation	Road Safety Report	☑	☑	☑	☑		☑	☑	☑	☑	☑	☑	Elizabeth Stacey - Information Report
	North Hokianga Roding Working Group Update Report (Meeting Dates 2025: 3 rd May, 5 th July, 16 th August)	☑			☑		☑		☑				Apikali Rokobigi - Information Report
	Road Maintenance Report	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	Apikali Rokobigi - Information Report
	Hokianga Ferry Report	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	Aaron Reilly – Apikali Rokobigi – Information Report
	Transport Capital Works Update	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	Elizabeth Stacey – Information Report
	Ōkaihau Petition for Traffic Calming			☑									Elizabeth Stacey – Information Report
	Russell/Kororāreka Speed Limits Recommendation					☑							Elizabeth Stacey – Recommendation Report
Infrastructure Delivery	Fluoridation Equipment Procurement								☑				Mary Moore – Recommendation Report – PUBLIC EXCLUDED
	IAF Kaikohe			☑			☑						Fauna Murphy – Information Report - – PUBLIC EXCLUDED Decision Report going to Council 5th June 2025
	Procurements – Parkdale Crescent, Commerce Street, Ōpononi WWTP								☑				Placeholder Only
Infrastructure Services	Infrastructure Compliance (includes Abatement Notice update)	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	Doug Astill / Mary Moore - Information Report
	Infrastructure Working Groups	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	Doug Astill / Mary Moore - Information Report
	Infrastructure Consenting Status			☑		☑			☑			☑	Losaline Finekifolau - Information Report
	Consenting Status Report	☑		☑		☑			☑			☑	Losaline Finekifolau - Information Report
	Capital Work Programme	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	Sharon Ryan / Mary Moore - Information Report
	Contract Management Update					☑			☑			☑	Mary Moore – Information Report – PUBLIC EXCLUDED
	Stormwater Strategy					☑							Losaline Finekifolau - Workshop after Te Koukou Committee Meeting May 2025, Information Report June 2025
Water Services	Waters O & M Report					☑	☑	☑	☑	☑	☑	☑	Tui Mokaraka - Information Report

Asset Management													
Infrastructure Engineering													
Delivery & Operations	District Facilities Operations Report					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Ruben Garcia – Info Report NOT CONFIRMED
	Solid Waste Operations Report					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Ruben Garcia – Info Report NOT CONFIRMED

Far North District Council
Ordinary Te Koukou - Transport and Infrastructure Committee Meeting
will be held in the Council Chamber, Memorial Ave, Kaikohe on:
Tuesday 17 June 2025 at 10:00 AM

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1 KARAKIA TĪMATANGA / OPENING PRAYER**2 NGĀ WHAKAPĀHA ME NGĀ PĀNGA MEMA / APOLOGIES AND DECLARATIONS OF INTEREST**

Members need to stand aside from decision-making when a conflict arises between their role as a Member of the Committee and any private or other external interest they might have. This note is provided as a reminder to Members to review the matters on the agenda and assess and identify where they may have a pecuniary or other conflict of interest, or where there may be a perception of a conflict of interest.

If a Member feels they do have a conflict of interest, they should publicly declare that at the start of the meeting or of the relevant item of business and refrain from participating in the discussion or voting on that item. If a Member thinks they may have a conflict of interest, they can seek advice from the Chief Executive Officer or the Manager - Democracy Services (preferably before the meeting).

It is noted that while members can seek advice the final decision as to whether a conflict exists rests with the member.

3 NGĀ TONO KŌRERO / DEPUTATION

No requests for deputations were received at the time of the Agenda going to print.

4 TE WHAKAAETANGA O NGĀ MENETI O MUA / CONFIRMATION OF PREVIOUS MINUTES

4.1 CONFIRMATION OF PREVIOUS MINUTES

File Number: A5044436

Author: Marysa Maheno, Democracy Advisor

Authoriser: Aisha Huriwai, Manager - Democracy Services

TAKE PŪRONGO / PURPOSE OF THE REPORT

The minutes are attached to allow the Committee to confirm that the minutes are a true and correct record of previous meetings.

TŪTOHUNGA / RECOMMENDATION

That Te Koukou – Transport and Infrastructure Committee confirm the minutes of the meeting held 20 May 2025 are true and correct.

1) TĀHUHU KŌRERO / BACKGROUND

Local Government Act 2002 Schedule 7 Section 28 states that a local authority must keep minutes of its proceedings. The minutes of these proceedings duly entered and authenticated as prescribed by a local authority are prima facie evidence of those meetings.

2) MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND OPTIONS

The minutes of the meetings are attached.

Far North District Council Standing Orders Section 27.3 states that no discussion shall arise on the substance of the minutes in any succeeding meeting, except as to their correctness.

TAKE TŪTOHUNGA / REASON FOR THE RECOMMENDATION

The reason for the recommendation is to confirm the minutes are a true and correct record of the previous meetings.

3) PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

There are no financial implications or the need for budgetary provision as a result of this report.

ATTACHMENTS

- 1. 2025-05-20 Te Koukou - Transport and Infrastructure Committee Minutes - A5197345** [↓](#)



Hōtaka Take Ōkawa / Compliance schedule:

Full consideration has been given to the provisions of the Local Government Act 2002 S77 in relation to decision making, in particular:

1. A Local authority must, in the course of the decision-making process,
 - a) Seek to identify all reasonably practicable options for the achievement of the objective of a decision; and
 - b) Assess the options in terms of their advantages and disadvantages; and
 - c) If any of the options identified under paragraph (a) involves a significant decision in relation to land or a body of water, take into account the relationship of Māori and their culture and traditions with their ancestral land, water sites, waahi tapu, valued flora and fauna and other taonga.
2. This section is subject to Section 79 - Compliance with procedures in relation to decisions.

He Take Ōkawa / Compliance Requirement	Aromatawai Kaimahi / Staff Assessment
State the level of significance (high or low) of the issue or proposal as determined by the Council's Significance and Engagement Policy	This is a matter of low significance.
State the relevant Council policies (external or internal), legislation, and/or community outcomes (as stated in the LTP) that relate to this decision.	This report complies with the Local Government Act 2002 Schedule 7 Section 28.
State whether this issue or proposal has a District wide relevance and, if not, the ways in which the appropriate Community Board's views have been sought.	It is the responsibility of each meeting to confirm their minutes therefore the views of another meeting are not relevant.
State the possible implications for Māori and how Māori have been provided with an opportunity to contribute to decision making if this decision is significant and relates to land and/or any body of water.	There are no implications for Māori in confirming minutes from a previous meeting. Any implications on Māori arising from matters included in meeting minutes should be considered as part of the relevant report.
Identify persons likely to be affected by or have an interest in the matter, and how you have given consideration to their views or preferences (for example, youth, the aged and those with disabilities).	This report is asking for minutes to be confirmed as true and correct record, any interests that affect other people should be considered as part of the individual reports.
State the financial implications and where budgetary provisions have been made to support this decision.	There are no financial implications or the need for budgetary provision arising from this report.
Chief Financial Officer review.	The Chief Financial Officer has not reviewed this report.

UNCONFIRMED

Ordinary Te Koukou - Transport and Infrastructure Committee Meeting
Minutes

20 May 2025

**MINUTES OF FAR NORTH DISTRICT COUNCIL
ORDINARY TE KOUKOU - TRANSPORT AND INFRASTRUCTURE COMMITTEE MEETING
HELD AT THE COUNCIL CHAMBER, MEMORIAL AVE, KAIKOHE
ON TUESDAY, 20 MAY 2025 AT 10:01 AM**

PRESENT: Kahika Moko Tepania, Cr Steve McNally, Cr Felicity Foy, Cr Ann Court, Cr Hilda Halkyard-Harawira, Cr Babe Kapa, Cr Penetaui Kleskovic (online), Cr Mate Radich (online), Cr John Vujcich.

IN ATTENDANCE: Adele Gardner (Te Hiku Community Board Chair), Chicky Rudkin (Kaikohe-Hokianga Community Board Chair), Belinda Ward (Bay of Islands-Whangaroa Community Board Chair).

STAFF PRESENT: Guy Holroyd (Chief Executive), Tanya Proctor (Head of Infrastructure), Nicola Smith (Acting Group Manager – Communications & Engagement), Ken Lewis (Manager – Communications & Engagement), Roger Ackers (Group Manager – Planning & Policy), Jacine Warmington (Group Manager – Strategic Relationships), Emma Healy (Executive Officer), Margriet Veenstra (Acting Group Manager – Corporate Services), Michelle Sharp (Team Leader – Business Compliance), Mary Moore (Manager – Infrastructure Services), Elizabeth Stacey (Team Leader – Capital Works & Renewals), Apikali Rokobigi (Maintenance Lead), Aisha Huriwai (Manager – Democracy Services), Marlema Baker (Democracy Advisor).

STAFF ONLINE: Aaron Reilly (Operations Specialist – Lighting & Transport), Llani Harding (Pouhautu – Te Hono), Marysa Maheno (Democracy Advisor), Kim Hammond (Community Board Coordinator).

1 KARAKIA TIMATANGA / OPENING PRAYER

Kahika-Mayor Moko Tepania commenced the meeting with a prayer.

2 NGĀ WHAKAPĀHA ME NGĀ PĀNGA MEMA / APOLOGIES AND DECLARATIONS OF INTEREST

2.1 APOLOGIES AND DECLARATIONS OF INTEREST

RESOLUTION 2025/36

Moved: Kahika Moko Tepania
Seconded: Cr John Vujcich

That Te Koukou – Transport and Infrastructure Committee receive the apologies from Kōwhai-Deputy Mayor Kelly Stratford and Cr Tāmati Rākena and a leave of absence be granted.

CARRIED

10:03 AM Crs Halkyard-Harawira, Foy, and McNally and Chair Gardner arrived.

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3 TE WHAKAAETANGA O NGĀ MENETI O MUA / CONFIRMATION OF PREVIOUS MINUTES**3.1 CONFIRMATION OF PREVIOUS MINUTES**

Agenda item 4.1 document number A5044432, pages 10 - 18 refers

RESOLUTION 2025/37

Moved: Kahika Moko Tepania

Seconded: Cr John Vujcich

That Te Koukou – Transport and Infrastructure Committee confirm the minutes of the meeting held 23 April 2025 are true and correct.

Cr Kapa was an apology for this meeting. Remove him from any voting in the previous minutes

CARRIED

4 NGĀ PŪRONGO / REPORTS**4.1 WATER AND TRANSPORT PORTFOLIO MEMBER REPORTS**

Agenda item 5.1 document number A5132230, pages 19 - 19 refers

RESOLUTION 2025/38

Moved: Kahika Moko Tepania

Seconded: Cr John Vujcich

That Te Koukou – Transport and Infrastructure Committee:

- a) note the verbal March 2025 reports from Members Ann Court and Steve McNally as Transport Portfolio holders and**
- b) note the verbal March 2025 reports from Members Penetaui Kleskovic and Mate Radich as Water Portfolio holders.**

CARRIED

10:26 AM – Cr Kleskovic joined the meeting (online).

5 NGĀ PŪRONGO TAIPITOPITO / INFORMATION REPORTS**5.1 TE KOUKOU OUTSTANDING RESOLUTIONS AND ACTIONS UPDATE MAY 2025**

Agenda item 6.1 document number A5044475, pages 20 - 25 refers

RESOLUTION 2025/39

Moved: Cr John Vujcich

Seconded: Kahika Moko Tepania

That Te Koukou – Transport and Infrastructure Committee receive:

- a) Te Koukou – Transport and Infrastructure Committee Open Resolution Update May 2025, and**

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b) Te Koukou – Transport and Infrastructure Committee Action Point Update.**CARRIED****5.2 INFRASTRUCTURE WORKING GROUP UPDATES**

Agenda item 6.2 document number A5165153, pages 26 - 32 refers

RESOLUTION 2025/40

Moved: Kahika Moko Tepania
Seconded: Cr John Vujcich

That Te Koukou - Transport and Infrastructure Committee receive the report Infrastructure Working Group Updates.

CARRIED**5.3 INFRASTRUCTURE COMPLIANCE**

Agenda item 6.3 document number A5165166, pages 33 - 46 refers

RESOLUTION 2025/41

Moved: Cr Steve McNally
Seconded: Cr Babe Kapa

That Te Koukou - Transport and Infrastructure Committee receive the report Infrastructure Compliance .

CARRIED**5.4 CAPITAL PROGRAMME DELIVERY UPDATE**

Agenda item 6.4 document number A5167349, pages 47 - 58 refers

RESOLUTION 2025/42

Moved: Cr Steve McNally
Seconded: Kahika Moko Tepania

That Te Koukou - Transport and Infrastructure Committee receive the report Capital Programme Delivery Update.

CARRIED**5.5 TRANSPORT - CAPITAL WORKS PROGRAMME UPDATE**

Agenda item 6.5 document number A5169569, pages 59 - 70 refers

RESOLUTION 2025/43

Moved: Cr Steve McNally
Seconded: Kahika Moko Tepania

That Te Koukou - Transport and Infrastructure Committee receive the report Transport -

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Capital Works Programme Update.**CARRIED**

At 11:25 AM the meeting adjourned.

The meeting resumed at 11:40 AM.

5.6 FNDC SPEED LIMITS SUBJECT TO REVERSAL - 2024 SPEED LIMIT RULE

Agenda item 6.6 document number A5169577, pages 69 - 75 refers

RESOLUTION 2025/44

Moved: Kahika Moko Tepania

Seconded: Cr Penetaui Kleskovic

That Te Koukou - Transport and Infrastructure Committee receive the report Far North District Council (FNDC) Speed Limits Subject to Reversal - 2024 Speed Limit Rule.

Against: Cr Ann Court

CARRIED**5.7 TRANSPORTATION - HOKIANGA FERRY SERVICE CONTRACT MARCH 2025 UPDATE**

Agenda item 6.7 document number A5170187, pages 76 - 78 refers

RESOLUTION 2025/45

Moved: Cr John Vujcich

Seconded: Kahika Moko Tepania

That Te Koukou - Transport and Infrastructure Committee receive the report Transportation - Hokianga Ferry Service Contract March 2025 Update.

CARRIED**5.8 FNDC TRANSPORTATION MAINTENANCE AND RENEWALS ACTIVITY UPDATE MARCH 2025**

Agenda item 6.8 document number A5171940, pages 79 - 124 refers

RESOLUTION 2025/46

Moved: Cr Steve McNally

Seconded: Cr Hilda Halkyard-Harawira

That Te Koukou - Transport and Infrastructure Committee receive the report Far North District Council (FNDC) Transportation Maintenance and Renewals Activity Update March 2025.

CARRIED

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5.9 ROAD SAFETY & TRAFFIC ENGINEERING REPORT

Agenda item 6.9 document number A5175190, pages 125 – 131 refers

RESOLUTION 2025/47

Moved: Cr John Vujcich

Seconded: Kahika Moko Tepania

That Te Koukou - Transport and Infrastructure Committee receive the report Road Safety & Traffic Engineering Report.

CARRIED

5.10 FNDC TRANSPORT PROCUREMENT STRATEGY 2025-2027

Agenda item 6.10 document number A5175513, pages 132 - 161 refers

RESOLUTION 2025/48

Moved: Cr Felicity Foy

Seconded: Cr Steve McNally

That Te Koukou - Transport and Infrastructure Committee receive the report Far North District Council (FNDC) Transport Procurement Strategy 2025-2027.

CARRIED

12:38 PM Cr McNally left the meeting and returned at 12:40 PM.

5.11 NORTH HOKIANGA ROADING WORKING GROUP MEETING MINUTES

Agenda item 6.11 document number A5195928, pages 162 - 170 refers

RESOLUTION 2025/49

Moved: Cr John Vujcich

Seconded: Kahika Moko Tepania

That Te Koukou - Transport and Infrastructure Committee receive the report North Hokianga Roding Working Group Meeting Minutes and note the signed Terms of Reference.

CARRIED

6 TE WĀHANGA TŪMATAITI / PUBLIC EXCLUDED**RESOLUTION TO EXCLUDE THE PUBLIC****RESOLUTION 2025/50**

Moved: Kahika Moko Tepania

Seconded: Cr John Vujcich

That the public be excluded from the following parts of the proceedings of this meeting.

The general subject matter of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under

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section 48 of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

General subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Ground(s) under section 48 for the passing of this resolution
7.1 - Confirmation of Previous Minutes - Public Excluded	s7(2)(h) - the withholding of the information is necessary to enable Council to carry out, without prejudice or disadvantage, commercial activities s7(2)(i) - the withholding of the information is necessary to enable Council to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations)	s48(1)(a)(i) - the public conduct of the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding would exist under section 6 or section 7
7.2 - Lighting Maintenance and Renewals Contract 7/21/185 - Separable Portion 3	s7(2)(b)(ii) - the withholding of the information is necessary to protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information	s48(1)(a)(i) - the public conduct of the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding would exist under section 6 or section 7

CARRIED**CONFIRMATION OF INFORMATION AND DECISIONS TO BE RELEASED IN PUBLIC**

At the conclusion of the public excluded discussion Te Koukou - Transport and Infrastructure Committee confirms the information and decisions contained in the part of the meeting held with public excluded be restated in public meeting as follows.

- **Item 7.2 Lighting Maintenance And Renewals Contract 7/21/185 - Separable Portion be released in public once the contract is signed.**

9 KARAKIA WHAKAMUTUNGA / CLOSING PRAYER

Kahika – Mayor Moko Tepania closed the meeting with a karakia.

10 MEETING CLOSE

The meeting closed at 12:53 PM.

The minutes of this meeting will be confirmed at the Ordinary Te Koukou - Transport and Infrastructure Committee Meeting held on 17 June 2025.

.....
CHAIRPERSON

5 NGĀ PŪRONGO / REPORTS

5.1 WATER AND TRANSPORT PORTFOLIO MEMBER REPORTS

File Number: A5132235

Author: Marysa Maheno, Democracy Advisor

Authoriser: Aisha Huriwai, Manager - Democracy Services

TE TAKE PŪRONGO / PURPOSE OF THE REPORT

To note the verbal reports from Transport and Water Portfolio holders. The verbal reports provide feedback to Te Koukou – Transport and Infrastructure Committee on matters of interest or concern to the Committee.

NGĀ TŪTOHUNGA / RECOMMENDATION

That Te Koukou – Transport and Infrastructure Committee:

- **note the verbal March 2025 reports from Members Ann Court and Steve McNally as Transport Portfolio holders and**
- **note the verbal March 2025 reports from Members Penetaui Kleskovic and Mate Radich as Water Portfolio holders.**

1) TE TĀHUHU KŌRERO / BACKGROUND

Te Koukou – Transport and Infrastructure Committee Chair Kahika-Mayor Tepania allows members reports as a mechanism to have open communication and transparency on activities undertaken by the Transport Portfolio Members of the Te Koukou – Transport and Infrastructure Committee.

2) TE MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND OPTIONS

Member reports are provided verbally during the meeting.

REASON FOR THE RECOMMENDATION

To formally receive the Member verbal reports.

3) NGĀ PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

There are no financial implications or the need for budgetary provision as a result of this report.

NGĀ ĀPITI HANGA / ATTACHMENTS

Nil

6 NGĀ PŪRONGO TAIPITOPITO / INFORMATION REPORTS

6.1 TE KOUKOU OPEN RESOLUTIONS AND ACTION POINTS UPDATE JUNE 2025

File Number: A5044477

Author: Marysa Maheno, Democracy Advisor

Authoriser: Aisha Huriwai, Manager - Democracy Services

TAKE PŪRONGO / PURPOSE OF THE REPORT

To provide Te Koukou - Transport and Infrastructure Committee with an overview of outstanding open resolutions and actions arising from Te Koukou – Transport and Infrastructure Committee meetings.

WHAKARĀPOPOTO MATUA / EXECUTIVE SUMMARY

- Open resolutions are a mechanism to communicate progress against decisions/resolutions.
- Action points are a mechanism to capture actions that are not part of a formal decision/resolution but require follow up from staff.

TŪTOHUNGA / RECOMMENDATION

That Te Koukou – Transport and Infrastructure Committee receive the report Te Koukou – Transport and Infrastructure Committee Open Resolution and Actions Update June 2025.

1) TĀHUHU KŌRERO / BACKGROUND

Any resolution or decision from a meeting is compiled on an Open Resolution Status Report, which captures actions triggered by Te Koukou – Transport and Infrastructure Committee.

Assigned staff are responsible for providing updates on progress against tasks that are not yet completed.

At the request of Te Koukou Chairperson, the open resolution report also includes outstanding actions from two previous Infrastructure Committees back dated to 2018.

- Infrastructure Committee (February 2020 – September 2022)
- Infrastructure Network Committee (May 2018 – September 2019)

As requested by elected members, staff have created Action Points to record all informal actions that require follow-up. This serves as an ongoing list, similar to Open Resolutions, where Action Points are tracked, updated and completed.

All completed open resolutions and action points will be included in the report with a closing statement before being removed.

2) MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND OPTIONS

The outstanding tasks are often multi-facet projects that take longer to fully complete. Where a decision differs to the recommendation of staff there may be unintended consequences or challenges that take longer for staff to work through.

Senior Leadership Team will assist in recording and following up action points with staff where appropriate. Occasionally, they may be in a position to provide further verbal update at meetings following the printing of an agenda. Democracy Services will support the process by generating reports.

TAKE TŪTOHUNGA / REASON FOR THE RECOMMENDATION.

To provide Te Koukou – Transport and Infrastructure Committee with an overview of outstanding Te Koukou – Transport and Infrastructure Committee decisions from 1 January 2018 and action points from 1 April 2025.

3) PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

There are no financial implications or need for budgetary provision in receiving this report.

ĀPITIHINGA / ATTACHMENTS

1. Open Resolution Report - A5230124 [↓](#) 
2. Action Point Update - A5230115 [↓](#) 

OPEN RESOLUTION REPORT			
Division: Committee: Te Koukou - Transport and Infrastructure Committee Officer:		Printed: Wednesday, 11 June 2025 10:36:23 am Date From: 1/01/2021 Date To: 11/06/2025	
Meeting	Title	Resolution	Notes
Te Koukou - Transport and Infrastructure Committee 23/04/2024	Average Speed Safety Cameras for Kaitāia Awaroa Road	RESOLUTION 2024/14 That Te Koukou Transport Committee recommend that Council: a) endorse NZTA and Far North District Council staff to proceed with investigations of the proposed average speed safety camera location on Kaitāia Awaroa Road between urban Kaitāia and Ahipara; and b) endorse installation of average speed safety cameras if investigations validate the site. CARRIED 5/2	17 Jan 2025 3:25pm Camera locations are under design with construction anticipated in April or May 2025. Working with Te Hono and NZTA on community outreach. 08 Apr 2025 8:19am Camera locations are under design with construction anticipated in April or May 2025. The FNDC comms team is working with Te Hono and NZTA on community outreach. A video about the project has been produced and can be seen here: https://youtu.be/VN5J8D5eveU?si=XwNM5satiRHNKc7y 29 Apr 2025 9:51am Camera locations are under design with construction anticipated in April or May 2025. Cameras will not become operational until testing is completed, late in 2025. An MOU is being prepared between NZTA and FNDC for signature. 12 May 2025 12:44pm Camera locations are under design with construction anticipated in May 2025. Cameras will not become operational until testing is completed, late in 2025. 30 May 2025 8:12am, Team Leader – Capital Works & Renewals Currently the MOU between NZTA and FNDC is awaiting signature. Works will commence once the MOU is executed.
Te Koukou - Transport and Infrastructure Committee 23/04/2025	Okaihau Traffic Calming Petition Response	RESOLUTION 2025/33 That Te Koukou: a) fund a permanent zebra crossing site per option 2 at the schools; b) fund a temporary crossing point at the location of the Okaihau town centre following consultation with the community as per option 1; and c) that the final detailed final costings be presented to this committee and fall within the estimated cost outlined in the report. CARRIED	12 May 2025 12:46pm Project being assigned to Capital Team 30 May 2025 8:13am, Team Leader – Capital Works & Renewals Project assigned to the Capital team with community engagement and design set to begin in June.

OPEN RESOLUTION REPORT			
Division: Committee: Te Koukou - Transport and Infrastructure Committee Officer:		Printed: Wednesday, 11 June 2025 10:36:23 am Date From: 1/01/2021 Date To: 11/06/2025	
Meeting	Title	Resolution	Notes
Te Koukou - Transport and Infrastructure Committee 23/04/2025	Review of the Range of Plastics Accepted at FNDC Facilities	RESOLUTION 2025/34 That Te Koukou; <ol style="list-style-type: none"> 1. approve the suspension of accepting coloured #1 (PET) plastic at Council facilities as recyclable items from June 2025 until sustainable options for coloured #1 (PET) plastic develop; and 2. approve the landfilling of the stockpile of coloured #1 (PET) plastic at an estimated cost of \$45,000 <p style="text-align: right;">CARRIED</p>	Group Manager – Delivery & Operations
Te Koukou - Transport and Infrastructure Committee 23/04/2025	Water and Transport Portfolio Members Reports	RESOLUTION 2025/35 That Te Koukou – Transport and Infrastructure Committee; <ol style="list-style-type: none"> a) note the verbal March 2025 reports from Members Ann Court and Steve McNally as Transport Portfolio holders and the verbal March 2025 reports from Member Mate Radich as Water Portfolio holders. b) recommend to Council: <ol style="list-style-type: none"> i) that Redwood trees on reserve be removed urgently under Health & Safety legislation to reduce risk to public who walk through from Hawkings Crescent to Kerikeri high school and residents in Retirement Village and Hawkings Crescent residential homes and ii) That the CEO report the financial risk to ratepayer, insurance premiums, excess and consequential loss due to Council negligence. <p><u>Abstained:</u> Cr Ann Court</p> <p style="text-align: right;">CARRIED</p>	Group Manager – Delivery and Operations

Current as of 10:30 AM, Wednesday 11 June 2025

Te Koukou – Transport and Infrastructure Committee Action Points					
Meeting Date	Item	Action Point	Assigned Group	Update	Status
23 April 2025	6.2	Infrastructure Consenting Status Report. Include an extra column to reference changes since previous report/s. <i>Losaline has done this.</i>	Infrastructure	Now being included in reports.	Complete
23 April 2025		Email to Elected Members on how all road inspections are audited.	Infrastructure		To be completed
23 April 2025	7.3	Comms post for item 7.3 - Kaitiāia and Kerikeri Fluoridation Funding Agreement with Manatū Hauora - Ministry of Health once sign off on the contract is complete. Also link the comms post to the Fluoridation FAQ page.	Community and Engagement	Currently awaiting sign-off from Manatū Hauora - Ministry of Health for an extension of this work.	In progress
23 April 2025		Response to be forwarded to petitioners for Waipapa Road Chip Seal Petition.	Infrastructure	Response letter was written and sent out to petitioners.	Complete
20 May 2025	5.1	Provide a list of unsealed roads.	Infrastructure	Info to be extracted from RAMM.	To be completed
20 May 2025	5.1	Media post on speed reversals in the Far North with costs included to make sure the information is filtered back to elected members.	Community and Engagement	Media completed. Action will remain open to capture the costs report-back needed.	In progress
20 May 2025	5.1	Forward planning to ensure we are attracting as much subsidy and funding as possible to maintain our network (particularly roads).	Infrastructure		To be completed
20 May 2025	5.1	Communications post on graphics and stats to highlight what we do/have done as a council.	Community and Engagement	Weekly roading reports webpage to be published 3/6/26. Infographic un-deliverable until roading contractor report data improves (request made). Kahika informed 27/5/25	In Progress
20 May 2025	5.1	Request for clearer methodology on drain cleaning along roadsides.	Infrastructure		To be completed

Current as of 10:30 AM, Wednesday 11 June 2025

20 May 2025		Request for an update on Taipa WWTP - are we purchasing land?	Infrastructure		To be completed
20 May 2025	6.1	Kaitāia Airport Provide an update on the Kaitāia Airport Working Group. What are we doing about the length of time it has taken to have the runway sealed and also the drainage issues fixed. It was requested that a report about Kaitāia airport come to the June Te Koukou meeting.	Delivery and Operations		To be completed
20 May 2025	6.1	Request to add preparation for the next NLTP	Infrastructure		To be completed
20 May 2025	6.1	Contracts for reserves are missing <ul style="list-style-type: none"> requirements of the contractor moving spraying levels of service accountability of contractor reporting etc. (CityCare contract)	Delivery and Operations		To be completed
20 May 2025	6.2	Staff to add working groups that are missing - District Facilities for example, electro-coagulation, KKE sports complex and cycle trails. in much more detail.	Delivery and Operations / Infrastructure		To be completed
20 May 2025	6.4	Capital Programmed Delivery <ul style="list-style-type: none"> What is the total capital carry forward? The monetary value of unplanned works? What will the potential rating impact of capital delivery value look like?	Infrastructure		To be completed
20 May 2025	6.4	Report required to confirm the plan for Rangitane before removing the budget. Check FNHL on their decision on appealing the decision on Rangitane.	Delivery and Operations / Infrastructure		To be completed

Current as of 10:30 AM, Wednesday 11 June 2025

20 May 2025	6.4	A clearer representation on the scale for water/wastewater in the reporting.	Infrastructure		To be completed
20 May 2025	6.4	Suggestion for OPEX of Stormwater to be funded by targeted rate like water and wastewater to ensure that we have sufficient budget to maintain the network, and information around the depreciation.	Infrastructure		To be completed
20 May 2025	6.4	Request for reassurance around process to ensure that staff are following process around project renewals and oversight of the asset spreadsheet.	Infrastructure		To be completed
20 May 2025	6.4	Capital Programme Delivery Organize an offline discussion with a group of EM's, Tanya and potentially CE (Steve and Felicity) to help shape what future reporting looks like in this space.	Infrastructure		To be completed
20 May 2025	6.5	Request for Roading staff check the Taupo Bay Road sealing due to increase in public complaints.	Infrastructure	Rehab project which Renewals Project Manager has responded to.	Complete
20 May 2025	6.5	Future lists to demonstrate capacity and contractor performance like RAMM data, list of specific roads in future reports including road rehabs for unsealed. (Transportation Maintenance Lead to export the list and email to Cr Foy and provide a regular report to Te Koukou)	Infrastructure		To be completed
20 May 2025	6.5	Request for a critical review of the Ōkaihau costing.	Infrastructure	Design and Engineers Estimate to be provided to Council when available.	Complete
20 May 2025	6.8	Request to have cameras or GPS on graders in order to do reporting and monitoring of contracts and weekly COMs/Press Releases on where the graders will be each week.	Infrastructure	Camera/GPS not required as part of Contract. Rob Gilmore Consulting as ETC to advise contractors to include reporting.	Complete

Current as of 10:30 AM, Wednesday 11 June 2025

20 May 2025	6.8	Request for certain roads be graded a set number of times per season instead of doing the work when we receive public complaints.	Infrastructure	Level of Service is laid out in the Contract. Transportation Maintenance Lead to confirm.	In progress
20 May 2025	6.8	Request for a briefing paper to explain the contractor methodologies around levels of service on the roading network.	Infrastructure		To be completed
20 May 2025	6.8	Who is responsible for cleaning signs/which signs. Who owns the town signs "welcome to xxx" with the town slogan - how are those maintained.	Infrastructure / Delivery and Operations		To be completed
20 May 2025	6.8	Does Kaikohe have a masterplan? If so, is there a roundabout in Kaikohe at the turnoff to Mangakahia Road - this should be included in that.	Infrastructure / Planning and Policy	These are State Highways (12 & 15).	Complete
20 May 2025	6.8	Council briefing on BECA works that are currently underway.	Delivery and Operations		To be completed
20 May 2025	6.9	Remove photos on pg 129 that should not have been made public (including from the online agenda).	Strategic Relationships	This has been completed.	Complete
20 May 2025	6.10	Request that staff inquire with NZTA about the provision to allow for a southwest contract (in addition to the North & West contract).	Infrastructure	Staff to discuss the new Maintenance Contract if this is an option.	In progress
20 May 2025	6.11	What continuity is available for the Hokianga Roding working group beyond the election period?	Infrastructure		To be completed
20 May 2025	6.11	Page 166 - Whangape has fallen off the list and needs to be added back in	Infrastructure		In Progress
20 May 2025	6.11	Page 165 - recommendation that staff discuss whether similar roading groups are established in Te Hiku and Rāwhiti areas with the incoming Mayor & Councillors.	Infrastructure		To be completed

6.2 INFRASTRUCTURE COMPLIANCE

File Number: A5168748

Author: Doug Astill, Compliance Officer - Infrastructure Services

Authoriser: Mary Moore, Manager - Infrastructure Services

TAKE PŪRONGO / PURPOSE OF THE REPORT

The purpose of this report is to provide an update of the compliance status achieved of all infrastructure resource consents since the last Te Koukou Committee meeting and provide information on compliance with abatement notices received from Northland Regional Council.

WHAKARĀPOPOTO MATUA / EXECUTIVE SUMMARY

- Council has many resource consents, and follows the Resource Management Act 1991, for the operation of water, wastewater, stormwater and district facility assets.
- Compliance is measured across all consent conditions, including reporting. Failure to submit a report on time can therefore result in a non-compliant status.
- Water and wastewater consent condition compliance is reported to Northland Regional Council monthly, while stormwater is reported annually.
- As of April 2025, seven of Council's eight water treatment plants were fully compliant, while one of Council's 15 wastewater treatment plants were fully compliant. This is due to reporting issues and rain issues.
- A total of eight abatement notices were outstanding at 30 April 2025, these are detailed below in Table 3. Updates on outstanding abatement notices are also provided to Te Miromiro Committee.

TŪTOHUNGA / RECOMMENDATION

That Te Koukou - Transport and Infrastructure Committee receive the report Infrastructure Compliance.

TĀHUHU KŌRERO / BACKGROUND

Council has many resource consents, and follows the Resource Management Act 1991, for the operation of Water, Wastewater, Stormwater and District Facilities infrastructure. District Facilities' infrastructure includes maritime and airports, solid waste (landfills), and onsite wastewater for public toilets, sports facilities, and campgrounds.

Compliance reporting to Northland Regional Council of water and wastewater consent conditions is monthly (15th) via email, while stormwater discharges are reported annually each July. Reporting of all other consent conditions is 'as required' by the consent.

Compliance is measured across all consent conditions, including reporting, for which failure to submit a report on time can be the single cause of non-compliance. **This report includes the results for April 2025.**

MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND NEXT STEPS.**What has changed since the last report?**

- Desludging work has continued in Kaitaia and Kohukohu, which improves the Wastewater treatment process.
- Severe weather events caused contributed to challenging treatment issues at both water and wastewater plants. Resilience for storm events as been highlighted.
- Treating leachate from landfills at Russell and Ahipara has again impacted compliance due to excess rainfall and heavy metals in the leachate received at the wastewater plants.
- Several community working group meetings are being held regularly, with input into plant renewal and discharge to land investigations.

Compliance status updates

The data sources for information reported below are Water Outlook and Northland Regional Council monitoring reports.

Water Outlook is a software system linked to Council's water and wastewater plant telemetry systems.

Table 1: Compliance status for water quality and flow

Compliance for treatment plants is measured and reported as a rolling 12-month average, as per the resource consent conditions.

Actual monthly compliance is reported alongside using the same colour key.

Key:

●	Non-compliant and has an abatement notice in place.
●	Non-compliant but not subject to an abatement notice or enforcement action.
●	Complied with water quality and flow data requirements for the month. There may still be administrative non-compliances that are not reported on at a monthly level.
-	Compliance not reported due to no data being provided.

Water treatment sites	12 month rolling average for April 2025	Monthly Compliance for April 2025
Kaitāia	●	●
Kaikohe	●	●
Kawakawa	●	●
Rāwene/Ōmanaia	●	●
Kerikeri	●	●
Ōkaihau	●	●
Ōpononi	●	●
Paihia	●	●































Wastewater treatment sites	12 month rolling average for April 2025	Monthly Compliance for April 2025
Ahipara		
Hihi		
Kāeo		
Kaikohe		
Kaitāia		
Kawakawa		
Kerikeri		
Kohukohu		
Ōpononi		
Paihia		
Rāwene		
Rangiputa		
Kororāreka/Russell		
Taipā		
Whatuwhiwhi		

Table 2: Compliance status for water takes and wastewater discharges

The following data comes from CS-VUE notifications and Northland Regional Council monitoring reports.

Table 2 shows the compliance status of these consents for April 2025 using the following key:

Red	Frequent non-compliance and enforcement action has been taken (abatement, infringement, or prosecution)
Amber	Frequent non-compliances but no enforcement action taken
Green	Fully compliant
White	Administrative/ report non-compliant

Table 2: Compliance status for water takes and wastewater discharges for April 2025

A separate update report of Working Groups is presented in this agenda.

Sites	Water Flow and Quality Conditions (compliance status)	Outstanding condition	Action plan
Water Take Consents:			
Fully compliant			
Kaitiāia	<p>Awanui River water take compliant 12 of last 12 months.</p> <p>Sweetwater Bore take compliant since commissioning February 2025.</p>	<p>This scheme has two water takes, Awanui River and Sweetwater Bore. The bore take was in production as of 31st March at total 80 m3 per day.</p> <p>Awanui River</p> <ul style="list-style-type: none"> Condition 11 – form Iwi liaison group <p>Sweetwater Bore</p> <ul style="list-style-type: none"> Condition 17 – provide annual report Condition 18 – form and operate water user liaison group 	<p>This report: No update for April.</p> <p>Last report noted: No March update.</p>
Kaikohe	<p>Monument Hill Bore and Wairoro Stream water takes compliant 12 of last 12 months.</p> <p>Taraire Hills Dam has no consent conditions.</p>	<p>This scheme has two water take consents, Monument Hills Bore, Wairoro Stream.</p> <p>Monument Hill</p> <ul style="list-style-type: none"> Condition 10 – install and maintain water level or flow measuring devices at the Waikotihe Spring and the Punakitere Stream at the monitoring locations marked on the (attached) plan (referenced as Northland Regional Council Plan Number 5078) <p>Wairoro Stream</p> <ul style="list-style-type: none"> Condition 4 – meter verification due every 5 years <p>Taraire Hills Dam Nil</p>	<p>This report: No update for April.</p> <p>Last report noted: No March update.</p>

Kawakawa	Tirohanga Bore take compliant 12 of last 12 months	Tirohanga Bore Condition 4 – meter verification due every 5 years	This report: No update for April. Last report: No March update.
Rāwene Ōmanaia	Petaka Stream take compliant 8 of last 12 months	<ul style="list-style-type: none"> Condition 18 – supernatant monitoring Condition 22 – maintenance records to be maintained and provided to Northland Regional Council immediately upon request Condition 30 – community liaison group to be established and facilitated 	This report: Liaison requirements for this consent will be met with the current Rāwene working group. Last report: No March update.
Kerikeri	Kerikeri water take compliant 11 of last 12 months. Compliant since January 2025.	<ul style="list-style-type: none"> Condition 4 – meter verifications due every 5 years 	This report: No update for April. Last report: No March update.
Ōkaihau	Ōkaihau bore water take compliant 12 out of last 12 months	Ōkaihau Bore Condition 7 – maintain the water supply reticulation network and treatment system so that it operates effectively at all times.	This report: No update for April. Last report: No March update.
Ōpononi	Smoothy Bore and Waiotemarama Stream take compliant 9 out of last 12 months Waiarohia Dam is not currently in use.	<p>This scheme has three water takes, Waiotemarama Stream, Smoothy Bore, and Waiarohia Dam. The dam is not currently in use.</p> <p>Waiotemarama Stream</p> <ul style="list-style-type: none"> Condition 14 – community liaison group to be established and facilitated to meet at least annually <p>Smoothy Bore Condition 12 – Leighs Spring monitoring required</p>	This report: Information about the Wastewater Treatment Plant has been shared with community representatives, however liaison group has not been established. Last report : No March update.
Paihia	Waitangi River water take compliant 11 out of last 12 months.	Currently none.	This report:

			Take rate exceeded in April 2025, likely due to heavy rain and need to fill reservoirs when turbidity drops Last report : No March update.
Wastewater Discharge Consents:			
Frequent non-compliances and enforcement action taken			
Ahipara	<p>Condition 10 - Faecal coliforms have caused non-compliance 12 of last 12 months. SCUUV has now been installed, and water quality is achieving compliance.</p> <p>Abatement notice will not be removed until 12 months of compliance achieved. Currently there are 6 months of compliant results.</p> <p>Condition 2 - leachate volume of 11m³ exceeds consented level of 10m³ – This will continue in heavy rain events until landfill is capped</p>	<ul style="list-style-type: none"> Condition 4 - meter verifications required annually Condition 20 - servicing and maintenance records required annually Condition 21 - wastewater management plan review required every three years 	<p>This report: Constructed wetland renewal is in procurement.</p> <p>Last report: An application to lift abatement was not granted as 12 months of compliant data not yet available.</p> <p>Currently constructed wetland renewal is in planning phase.</p>
Ōpononi	<p>Non-compliant for <i>E. coli</i> 11 of last 12 months</p> <p>Condition 19 – <i>E. coli</i> breached median limit of 3000mpn/100ml</p>	<ul style="list-style-type: none"> Condition 5 - meter verification due annually Condition 7 - tidal clock calibration Condition 21 - community liaison group to be established and facilitated to meet at least annually. 	<p>This report: First meeting with New land Discharge Officer was 7 April. Next meeting scheduled for 29 May 2025.</p> <p>Last report: This community group is meeting for the first time on 30 April and will provide updates to the Northern Regional Council.</p>
Frequent non-compliances but no enforcement action taken			
Kaikohe	<p>Non-compliant due to <i>E. coli</i> and or ammonia 12 of last 12 months (condition 7(h))</p>	<ul style="list-style-type: none"> Condition 2 - outlet flow meter accuracy Condition 9 - inflow and infiltration prevention 	<p>Update: No update for April.</p> <p>Last report noted:</p>

		<ul style="list-style-type: none"> Condition 11 - inlet screen replacement and operation 	No March update.
Kaitiāia	<p>Non-compliant due to either missing flow data or bacteriophages 10 of last 12 months</p> <p>Condition 6(b) regarding bacteriophages non-compliant in December</p>	<ul style="list-style-type: none"> Condition 9 - inflow and infiltration prevention Condition 14 - wastewater management plan review required every five years 	<p>Update: Results of inflow prevention are being followed up.</p> <p>Last report noted: No March update.</p>
Kohukohu	<p>Non-compliant for either flow or <i>E. coli</i>, 11 of last 12 months</p> <p>Condition 23 - faecal coliforms exceeded 50th percentile of 5000mpn/100ml</p>	<ul style="list-style-type: none"> Condition 2 - system management plan finalised with community liaison group Condition 12 - establish Terms of Reference for a community liaison group Condition 27 - odour management plan to be finalised with community liaison group 	<p>Update: A meeting was held on 1 April 2025. Currently working through process of investigating discharge to land. Baffle curtain works delayed awaiting completion of desludging expected September 2025.</p> <p>Last report noted: No March update.</p>
Rāwene	<p>Non-compliant TSS and faecal 12 of last 12 months</p> <p>Note DNA testing of faecal coliforms indicates some contamination coming from birds</p> <p>Condition 8 – TSS and faecal coliforms exceeding med12 limit</p>	<ul style="list-style-type: none"> Condition 5 - meter verification due annually 	<p>Update: Working group meeting held 5 April. Next meeting to be held 14 May.</p> <p>Last report noted: No March update.</p>
Taipā	<p>Non-compliant for ammonia and faecal coliforms 12 out of last 12 months</p> <p>DNA testing indicates coliforms may be from birds</p> <p>Condition 5 – fecal coliforms exceed 850cfu/100ml at constructed wetland</p>	<ul style="list-style-type: none"> Condition 11 - advised Northland Regional Council of commitment to discharge to land which invokes Condition 12 Condition 12 - establish and commission discharge to land no later than 1 September 2027 	<p>Update: Working group meeting held as scheduled. Sludge survey of ponds and wetland initiated.</p> <p>Last report noted: This community group is currently meeting bi-monthly to work through discharge to land and desludging plans.</p>
Whatuwhiwhi	<p>Non-compliant for total suspended solids (TSS) 12 out of last 12 months</p>	<ul style="list-style-type: none"> Condition 8 - TSS exceeded 30 gms/m3 	<p>Update: No update for April.</p>

	Condition 8 – TSS exceeded 30 gms/m3		Last report noted: No March update.
Fully compliant			
Hihi	Non-compliance due to E-coli and ammonia breaches Compliant from August 2024 following completion of upgrade works Non-compliant in December 2024 due to rain gauge error	<ul style="list-style-type: none"> Condition 10 - inflow and infiltration prevention Condition 16 - Annual Management Plan review 	Update: No update for April. Last report noted: No March update.
Kāeo	Compliant in December and January	<ul style="list-style-type: none"> Condition 11 - new trade and industrial connections to be reported to Northland Regional Council Condition 12 - servicing and maintenance records required annually 	Update: No update for April. Last report noted: No March update.
Kawakawa	Non-compliant due to E-coli 4 of last 12 months Compliant October 2024 - February 2025	<ul style="list-style-type: none"> Condition 12 - annual monitoring report Condition 13 - wastewater management plan review required every three years 	Update: April non-compliant due to heavy rain event. Last report noted: No March update.
Kerikeri	Compliant 12 of last 12 months	<ul style="list-style-type: none"> Condition 15 - servicing and maintenance records required annually. Condition 18 - community liaison group to be established and facilitated to meet at least annually. Condition 19 - provide monitoring reports to community liaison group 	Update: No update for April. Last report noted: No March update.
Paihia	Non-compliant for ammonia since September 2024	<ul style="list-style-type: none"> Condition 1 - inflow meter not working Condition 9 Ammonia exceeding consent level. 	Update: Asset Management is currently considering aeration options. Last report noted: No March update.
Rangiputa	Non-compliant 1 month out of last 12	Currently none	Update:

			<p>April 2025 non-compliance due to heavy rain event.</p> <p>Last report noted: No March update.</p>
Kororāreka / Russell	<p>Non-compliant 8 out of 12 months due to <i>E.coli</i> and leachate flow - resolved since installation of new UV</p> <p>Non-compliant in December due to leachate flow.</p>	<ul style="list-style-type: none"> • Condition 8 - land instability report • Condition 9 - bore disposal monitoring and maintenance report • Condition 10 - inflow and infiltration prevention programme • Condition 11 - infiltration and inflow investigation work 	<p>Update: Impact of leachate from closed landfill remains unresolved.</p> <p>Last report noted: No March update.</p>

Abatement Notices

What are these abatement notices?

Northland Regional Council is the Regulator under the Resource Management Act 1991 (the RMA). Any activity that doesn't follow the RMA, (any Regulations, a rule in a plan or a resource consent) can result in the Regulator issuing an Abatement Notice s322(1)(a)(i).

An abatement notice does not include a fine. It is the Regulator's tool to notify the consent holder that non-compliance has been recorded.

If the non-compliance detailed in the abatement notice does not stop, further enforcement action, such as a fine or prosecution, may be taken.

To have an abatement notice cancelled, Council must:

- investigate the cause of the non-compliance,
- establish the required mitigation to achieve compliance,
- ensure the mitigation has been actioned and compliance restored
- liaise with the Regulator to agree compliance has been achieved and unlikely to recur.

Eight abatement notices were outstanding at the end of April 2025:

- Water (1)
- Wastewater (5)
- District Facilities (1)
- Solid Waste (1).

Table 3 below details these abatement notices, the mitigations in progress to achieve compliance, and the milestones for achieving compliance.

A separate update report is presented to Te Miromiro Committee meetings.

Table 3: Outstanding Abatement Notices from NRC

Scheme	Issued Date	Notice Number	Reason	Mitigation	Milestones for compliance
Ōpononi/Omāpere Wastewater Treatment Plant	20 April 2016	EAC.066718.01	The discharge from the WWTP was not complying with condition 19 of AUT.002667 in particular the E.coli median and 90 percentile levels.	Desludging of ponds and wetland reinstatement and new storage pond completed. Baffle plate installation, Lamella equipment, and UV treatment installation in separate phases in 2025.	Desludging work completed February 2025. Tender process started March 2025 for Baffle plates installation in ponds.
Kaitāia Wastewater Network	20 April 2016	EAC.066717.01	The unconsented discharge of untreated wastewater from the Kaitāia reticulated wastewater network into the Tarawhaturua Stream, Kaitāia.	Phased network upgrades at Kaitaia.	Phase one construction awarded March 2025. Construction completion September 2025.
Ahipara Wastewater Treatment Plant	5 September 2022	EAC.071083.01	As per condition 10, faecal coliform concentration exceeded the median and 90 percentile concentrations of the AUT.003775 limits.	SCUV installation	Application to have abatement lifted denied in April 2025. Currently compliant for 6 months. Wetland restoration process contract at awarding stage.
Kohukohu Wastewater Treatment Plant	24 October 2024	EAC.072397.0	Ongoing non-compliance with faecal coliforms and ammonia levels.	Desludging of ponds and installation of baffle curtains.	Desludging completed in March 2025. Dewatering of geobags in progress, expected completion August 2025. Baffle curtains are in procurement. Installation

					scheduled once dewatering complete.
Russell Landfill	1 Nov 2024	EAC.072442.01	Ongoing non-compliance with leachate volumes discharging to wastewater treatment plant.	Landfill Hydrogeological assessment completed in November 2024.	Report sent to Northland Regional Council in December 2025 to address abatement. Compliance plan request to wastewater operation April 2025.
Waitangi River	12 November 2024	EAC.072471.01	Lack of information on water take volume readings.	Contractor to provide discharge records to Northland Regional Council as per resource consent condition	Records to be submitted in June for recent year end period.
Kerikeri Sports complex	6 December 2024	EAC.072537.01	Lack of wastewater reports.	New contractor contacted and arranged records collection as per consent condition.	First month of data was passed on to NRC. Quarterly monthly reporting due early June 2025 for March- May period.
Pākaraka truck stop	18 th Nov 2024	EAC.072474.01	Lack of discharge information.	Contractor to submit data records as per dates in consent condition.	Updated records sent 28 May to NRC, currently awaiting abatement removal notification.

PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

This is an information report providing an update on infrastructure resource consent compliance.

Minor non-compliances are met from existing operational budgets. There are existing capital budgets to meet the cost of upgrade works for the four outstanding wastewater abatement notices.

No additional financial implications or budgetary provision arises from this report.

ĀPITI HANGA / ATTACHMENTS

Nil

6.3 INFRASTRUCTURE WORKING GROUP UPDATES

File Number: A5168758

Author: Doug Astill, Compliance Officer - Infrastructure Services

Authoriser: Mary Moore, Manager - Infrastructure Services

TAKE PŪRONGO / PURPOSE OF THE REPORT

The purpose of this information report is to provide an update to Te Koukou on Infrastructure Community Working Groups that are noted as a resource consent condition requirement.

WHAKARĀPOPOTO MATUA / EXECUTIVE SUMMARY

- Council has multiple working groups with iwi, hapū, and community representatives.
- There are currently four active working groups involved in discharge to land investigations.
- These include Kaikohe, Rāwene, Taipā, and Kohukohu working groups.
- Active group engagement for resource consent led groups varies.
- Multiple resource consents include a condition for working groups to be established or sent regular updates. This update is limited to those instances.
- Council representation for working groups has recently been revised and all working groups now have staff assigned to them.

TŪTOHUNGA / RECOMMENDATION

That Te Koukou - Transport and Infrastructure Committee receive the report Infrastructure Working Group Updates.

TĀHUHU KŌRERO / BACKGROUND

Council has multiple working groups with iwi, hapū and community representatives. These working groups have been set up to provide input into infrastructure consent applications, infrastructure projects, or as a condition of a current consent.

MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND NEXT STEPS

What has changed since the last report?

- The Ōpononi/Omāpere community working group met for the first time on the 7 of May with the new Land Discharge Officer. A regular hui schedule has been set with the next meeting focussing on the development of a Terms of Reference. Hui are currently scheduled every 2 weeks.
- The Kohukohu Community working group met with 4 representatives from Beca on the 30 of April. This meeting resulted in the working group appointing Beca as their independent engineer during the following working group meeting with Council. Terms of Reference is still in development. Hui are set for the third Thursday each month.
- The Taipā Community working group and council are working to address desludging requirements in November 2024 consent. Council has approved a sludge survey to be conducted. Next Hui is set for 14 May.
- The Rāwene Working group is hoping to have their EC unit 'turned on' starting within the next month. Discussions have been focussed on solar power to site and associated costs. Next Hui 14 May.

- Land Discharge Officer has been consistent face at all Hui. Second FNDC staff member needs to be assigned.
- Attached to this report are minutes from community working group meetings in Taipā, Rawene, Kohukohu and Ōpononi as requested by Elected Members.
- Elected Members requested this report be expanded to include all working groups across Council. This report has not been expanded to meet this request at this time, and remains limited to providing an update on compliance with resource consent conditions.

The last report from February 2025 included:

- The Kohukohu Community working group held an open day at the Wastewater plant on 23 April to see current work in progress and meet the contractors. Ventia didn't attend but 4 group members were taken through the plant by Conhur.
- The Taipā Community working group and council are working to address desludging requirements in November 2024 consent.

Current status

Table 1 outlines **active** working groups established to meet consent conditions.

Table 2 outlines working groups established through providing input into Council infrastructure consent applications.

Table 3 outlines working groups required to meet consent conditions that are **non-active**.

Table 1: Active Working Groups established to meet consent conditions

Consent Number & Scheme	Purpose of Consent	Condition #	Relevant working group condition	Membership	Current situation	Remediation
AUT.004007 East Coast* Bays Wastewater Treatment Plant *Also known as Taipā	To undertake activities associated with the operation of the East Coast Wastewater Treatment Plant	Condition 7	The consent holder must no later than 1 October 2021 establish a working group.	<ul style="list-style-type: none"> 3 representatives of Ngāti Kahu (appointed by mana whenua) 1 representative of the broader Doubtless Bay community (appointed by Te Mana o Te Wai hapū Integration Roopu Charitable Trust) 2 senior officers appointed by the Consent Holder Supported by an independent person qualified and specialising in wastewater engineering and land disposal system 	Next meeting to be held 14 May 2025.	Currently working group discussing next site for discharge to land.
AUT.002577 Rāwene Wastewater Treatment Plant	To undertake activities associated with the operation of a wastewater treatment system that services the township of Rāwene	Condition 19A	Within one month from the date of commencement of these consents, the Consent Holder shall assist in the formation of the community liaison group	<ul style="list-style-type: none"> Ngāti Kaharau hapū Ngāti Hau ki Ōmanaia hapū Te Māhurehure hapū Te Hikutu hapū Ngāti Korokoro Ngāi Tūpoto hapū Hokianga Community Rāwene Community <p>The actual composition of the community liaison group is subject to invitees' willingness or availability to participate.</p> <p>The community liaison group may appoint, or invite, other persons to participate.</p>	Current discussions focused on solar power to site and associated costs. Also working through process for ensuring de sludging as per Resource consent.	Last meeting held 5 April. Next meeting to be held on 14 May.
		Condition 21B	Within six months of the written report required by Condition 21A being provided to the Northland Regional Council and the Community Liaison Group, the Consent Holder shall, with the involvement of the Community Liaison Group, engage an appropriately qualified and experienced wastewater design professional, or environmental engineer, to investigate and report on options for the treatment and disposal of wastewater from the Rāwene area of benefit. The Consent Holder shall meet the costs of the investigation up to a maximum value of \$15,000 excluding GST.			
AUT.003839 Kohukohu Wastewater Treatment Plant	To undertake activities associated with the operation of a wastewater treatment system that services the township of Kohukohu.	Condition 9	Within one month of commencement of these Consents, the Consent Holder must invite representatives from the following groups to form a Community Working Group.	<p>Te Ihutai Hapū, supported by Ngā hapū o Hokianga, Te Rūnanga o Te Rarawa, and Te Rūnanga a Iwi o Ngāpuhi; and the Kohukohu community (duly appointed).</p> <p>The Community Working Group may appoint or invite other people to participate in meetings.</p>	A meeting was held on 1 April 2025. Currently working through process of investigating discharge to land.	Last meeting held 8 May. Next meeting to be held June 19.
AUT.002667 Ōpononi Wastewater Treatment Plant	To undertake activities associated with the operation of a wastewater treatment system that services the township of Ōpononi.	Condition 21	The Consent Holder shall hold a meeting with the liaison group not less than once every year to discuss matters related to these consents.	Ngāti Korokoro Duly appointed representative from each of the Ōmāpere and Ōpononi communities	First meeting with New land Discharge Officer was 7 April	Next meeting to be held 29 May. Regular meetings set to be held every 2 weeks.

Table 2: Working Groups established through providing input into FNDC infrastructure consent applications

Scheme	Membership	Status
Kaitiāia Wastewater Treatment Plant	<ul style="list-style-type: none"> • Ngai Tohianga/Ōturu Marae • Ngā hapū tokotoru o Pukepoto (Ngāti Te Ao, Te Uri o Hina, Te Tahawai) • Te Rūnanga o Te Rarawa 	FNDC staff have been actively engaging with iwi and hapū and have proposed consent conditions for the formation of a kaitiaki forum.
Kaikohe Wastewater Treatment Plant	<ul style="list-style-type: none"> • Ngā hapū o Kaikohekohe representatives: <ul style="list-style-type: none"> ○ Te Matarahurahu, ○ Ngāti Ueoneone, ○ Te Uri-O-Hua, ○ Takotoke, ○ Ngāti Kura, ○ Ngāti Tautahi, • Ngāti Whakaeke 	Representatives have been assigned from FNDC for this group. Terms of reference have been agreed for the group, and work will soon begin on discharge to land investigations.
Hihi Wastewater Treatment Plant	<ul style="list-style-type: none"> • Waiaua Marae • Matarahurahu 	Representatives have been assigned from FNDC for this group.
Kāeo Wastewater Treatment Plant	<ul style="list-style-type: none"> • Te Rūnanga o Whaingaroa <p>Other members to be confirmed as part of consent renewal process.</p>	Representatives have been assigned from FNDC for this group.

Table 3: Non-Active Working Groups (required by consent)

Consent Number & Scheme	Purpose of Consent	Condition #	Relevant working group condition	Membership	Current situation	Remediation
AUT.025683.01 Kaitāia Water Treatment Plant	To take up to 5,000 cubic metres of groundwater or 1,460,000 cubic metres yearly from 2 bores for the purposes of public water supply to the township of Kaitaia.	Condition 18	Council will ensure these annual meetings will be held in accordance with condition 18 of the Resource Consent. Once the first meeting is confirmed, Northland Regional Council will be notified.	<ul style="list-style-type: none"> Aupouri Groundwater users including Landcorp Te Rūnanga o Te Rarawa Mahimaru marae Waimanoni marae (or their iwi representatives) Consent Holder Northland Regional Council 	Iwi have received information updates. No meetings have taken place.	Council will arrange a meeting and notify Northland Regional Council.
AUT.003775 Ahipara Wastewater Treatment Plant	To undertake activities associated with the operation of the Ahipara Wastewater Treatment Plant.	Condition 24	The Consent Holder shall establish, convene and provide reasonable administrative support for a Community Liaison Group.	<p>At least one representative from the following:</p> <ul style="list-style-type: none"> The Ahipara community; Te Runanga O Te Rarawa; Te Iwi O Ngai Takoto; The Ahipara Hapū Marae. 	<p>Providing regular updates to the Ahipara Takiwā on plant upgrade.</p> <p>This group meets regularly and remediation of the constructed wetland is planned.</p>	Representatives have been assigned from FNDC for this group.
AUT.002667 Ōpononi Wastewater Treatment Plant	To undertake activities associated with the operation of a wastewater treatment system that services the township of Ōpononi.	Condition 21	The Consent Holder shall hold a meeting with the liaison group not less than once every year to discuss matters related to these consents.	<ul style="list-style-type: none"> Pakanae Kokohuia Waiwhatawhata Waimamaku Marae (Ngā Marae O Te Wahapū) Te Rūnanga O Te Rarawa Duly appointed representative from each of the Ōmāpere and Ōpononi communities 	Opononi: Group is meeting for the first time this year officially with a site visit on the 30 th April, with Ventia.	This meeting will discuss and be the start of a regular meeting schedule with representatives from the Opo/Omapere community and Ngati Korokoro
AUT.0004111 Kerikeri Wastewater Treatment Plant Discharge	To undertake activities associated with the operation of the Kerikeri Wastewater Treatment Plant.	Condition 18	The Consent Holder shall organise and convene a Liaison Group for the purposes of facilitating information about compliance with the conditions of this consent and general matters relating to it.	<p>The Liaison Group shall consist of at least one representative from:</p> <ul style="list-style-type: none"> the Consent Holder; the Northland Regional Council; the Department of Conservation; Ngāti Rēhia; The Otahua Burial Trust; Te Uri Taniwha; and Ngāti Pou 	<p>Representatives were engaged with for the consent variation to increase the discharge from 1,000 m³ to 1,350m³ (average dry weather flow).</p> <p>Attempts have been made in the past to organise and convene a Liaison Group however a lack of responses to date has meant the group has not been stood up. Confirmation of the group not being desired will also meet consent conditions.</p>	Representatives have been assigned from FNDC for this group and confirmation of this liaison group will be updated.
AUT.004369 - Ōpononi Ōmāpere Water Treatment Plant - Intake from Waiotemarama Stream	To undertake activities associated with a public water supply servicing the township of Ōmāpere and Ōpononi.	Condition 14	The Consent Holder shall, for the purpose of discussing matters relating to this consent, form a community liaison group. The Consent Holder shall hold a meeting with the liaison group not less than once every year to discuss matters related to these consents. The meeting shall only be held if a representative(s) of the community liaison group request a meeting with the Consent Holder. If such a request is made, then the Consent Holder shall organise a meeting at a local venue for members of	<p>Consisting of representatives from:</p> <ul style="list-style-type: none"> Pakanae, Kokohuia, Waiwhatawhata and Waimamaku Marae (Ngā Marae O Te Wahapu) 	Information about the Wastewater Treatment Plant has been shared with community representatives, however liaison group has not been established.	Representatives have been assigned from FNDC for this group and confirmation of this liaison group will be updated.

			the community liaison group to attend and invite all other representatives of the community liaison group. The meeting shall be held at a time convenient for the majority of the community liaison group.			
AUT.007356.01.02 Ōpononi Ōmāpere WTP - intake from Waiarohia Stream Dam	To undertake activities associated with a public water supply servicing the township of Ōmāpere and Ōpononi.	Condition 20	The Consent Holder shall, for the purpose of discussing matters relating to this consent, form a community liaison group...	Consisting of representatives from: <ul style="list-style-type: none"> the Pakanae, Kokohuia, Waiwhatawhata and Waimamaku Marae (Ngā marae o te Wahapū), and A duly appointed representative from each of the Ōmāpere, Ōpononi and Waiotemarama communities. 	Information about the Wastewater Treatment Plant has been shared with community representatives, however liaison group has not been established.	Representatives have been assigned from FNDC for this group and confirmation of this liaison group will be updated.
AUT.005112 - Kaitāia Water Treatment Plant Intake - Awanui River	Take water from the Awanui River for water supply purposes of Kaitāia township and surrounding areas.	Condition 10	The Consent Holder shall establish, convene, maintain and provide reasonable administrative support for an Iwi Liaison Group consisting of representatives of Māori groups whose rohe includes the Consent Holder's water abstraction point in the Awanui River. The role of the Iwi Liaison Group will be to discuss matters related to these consents, including the results of any monitoring	Initially the Iwi Liaison Group need only include Ngāti Kahu and Te Rūnanga o Te Rarawa. However, if other Māori groups wish to join the Iwi Liaison Group then they may do so by advising the Consent Holder. The role of the Iwi Liaison Group will be to discuss matters related to these consents, including the results of any monitoring	In 2019 a community liaison group meeting was requested but as no attendance was confirmed the meeting was cancelled, and Northland Regional Council was advised.	Representatives have been assigned from FNDC for this group and confirmation of this liaison group will be updated.
		Condition 11	The Consent Holder shall give written notice of an Iwi Liaison Group meeting not less than once annually...			
AUT.002041.01.03 Take water from the Petaka Stream	Take water from the Petaka Stream.	Condition 30	The Consent Holder shall establish, convene, maintain and provide reasonable administrative support for a liaison group..... The Consent Holder shall hold a meeting of the liaison group at least one month before the commencement of the construction of the water treatment plant and then not less than once every three months thereafter. The frequency of the meetings can be changed with agreement	Representatives of <ul style="list-style-type: none"> Ngāti Kaharau and Ngāti Hau Ngā Hapū o Omanaia and the Consent Holder 	Liason requirements for this consent will be met with the current Rawene working group.	Representatives have been assigned from FNDC for this group and confirmation of this liaison group will be updated.
AUT.001862.01.04 Monument Hill Water Take Kaikohe drinking water	To take water from two bores (Monument Hill).	Condition 10	...The consent shall hold a meeting... not less than once every 3 months to discuss the report prepared in accordance with condition 9 and any other relevant matters. The meeting shall be held at a time convenient for the majority of the Waikotihe Māori Reservation Trustees	Waikotihe Māori Reservation Trust and the Consent Holder	A consulting officer from the Far North District Council met with a representative from the Waikotihe trust on March 10, 2025. This was an introductory meeting, later in the year a meeting with the trustees will be arranged as per condition 14 .	Currently bore level and water take data is supplied to the trust on a regular basis.
		Condition 14	Unless otherwise agreed by the Waikotihe Trust, the Consent Holder must offer to hold a meeting with the Waikotihe Trustees each year to discuss the report prepared in accordance with Condition 14 and any other relevant matters related to the consent. A meeting must be held at a time convenient for the majority of the Trustees. A record of the minutes of each meeting must be kept and provided to the Trust in advance of the next meeting. A copy of the minutes for each meeting shall be provided to the Northland Regional Councils assigned monitoring officer within 1 month of the meeting being held.			

AUT.002041.01.03 and AUT.002041.06.01 Ōmanaia Rāwene Water Treatment Plant	To undertake activities associated with the supply of potable water to Rāwene and Ōmanaia.	Condition 30	The Consent Holder shall establish, convene, maintain and provide reasonable administrative support for a liaison group consisting of representatives. The Consent Holder shall hold a meeting of the liaison group at least one month before the commencement of the construction of the water treatment plant and then not less than once every three months thereafter. The frequency of the meetings can be changed with agreement of the Consent Holder, Ngāti Kaharau, and Ngāti Hau Ngā hapū o Ōmanaia.	Representatives of: <ul style="list-style-type: none"> Ngāti Kaharau and Ngāti Hau ngā hapū o Ōmanaia and the Consent Holder 	Liaison requirements for this consent will be met with the current Rawene working group.	Representatives have been assigned from FNDC for this group and confirmation of this liaison group will be updated.
AUT.001168 Kawakawa Wastewater Treatment Plant	To undertake activities associated with the operation of wastewater treatment system located at Kawakawa.	Condition 19	The Consent Holder shall hold a meeting with representatives of Ngāti Hine and Ngāti Manu not less than once every year to discuss the report(s) prepared in accordance with Condition 18 and any other relevant matters related to the exercise of these consents. The meeting shall only be held if a representative(s) of Ngāti Hine and/or Ngāti Manu request a meeting with the Consent Holder. If such a request is made, then the Consent Holder shall organise a meeting at a local venue for the representative(s) of Ngāti Hine and Ngāti Manu to attend. The meeting shall be held at a time agreed with the representative(s) of Ngāti Hine and Ngāti Manu	<ul style="list-style-type: none"> Ngāti Hine Ngāti Manu 	No record of information being shared with Ngāti Hine and Ngāti Manu.	Representatives have been assigned from FNDC for this group and confirmation of this liaison group will be updated.





Next steps:

The next update will include progress from current active community group meetings.

PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

There are no financial or budgetary implications arising from this report.

ĀPITIHINGA / ATTACHMENTS

1. Minutes TMOTW 02-04-25 - A5216728 [↓](#) 
2. Opononi 7 05 2025 - A5216732 [↓](#) 
3. KohuKohu 08 05 2025 - A5216726 [↓](#) 
4. Taipa WWTP 14 05 2025 - A5216730 [↓](#) 



MINUTES

RĀWENE WWTP WORKING GROUP MEETING

Wednesday 2 April 2025, Teams Meeting (Online)

Meeting Opened: 5.30pm Karakia by Tanya

Attendees: Dallas King, Jessie McVeagh, Jared Olsen, Serena Anderton, Janine McVeagh, Kelly Yakas, Tanya Proctor, Alana Hall

Apologies: Wendy Henwood, Reto Blattner, Ruby-Lee Barnes,

Minutes from previous meeting

Moved: Kelly/Janine

Communications

- **Book Project:** Discussion on documenting the last six years of history. Janine to start with the last few years, including interviews and perspectives. Budget considerations were discussed, with a resolution to delegate authority to Kelly, Wendy, and Jared to oversee the budget for Janine's work.

Resolution: Delegate authority to Kelly, Wendy and Jared to set and oversee a portion of the budget for Janine to start wiring the book. **Moved:** Dallas/Jessie

Financials

- **Budget Concerns:** Jared highlighted that costs are projected to exceed the BOF budget and we will need to work with the Council to address the deficit.

Deputation

- **Council Review:** Dallas requested the Council to review all available budgets for RWWTP. Positive feedback was received from the Council regarding land purchase and understanding of group functions.

Solar Power Update

- **Quotes and Costs:** Jared presented an estimate from Ventia for \$205,883.62k (Target Cost) + management and margin fees. We had a placeholder amount of \$75k put down as an allowance until we received an actual estimate from Ventia. Discussions on the feasibility, cost comparisons, and

potential downsizing of the solar project were held. Suggestion to investigate alternative funding and cost-saving measures.

- **Investigate cost of running EC with electricity:** Delay installation of solar until costs are determined.

NRC Harbour Remediation

- \$300k allocated for Harbour Remediation Project two years ago. Fund has not yet been allocated. Kelly to follow-up.

Worm Farm

- **Update:** Jared is awaiting a pictorial draft from Dallas. Kelly to follow up for support.

Discharge to Land

- **Water Discharge:** Discussions on the classification and use of EC treated wastewater. Public submissions on national standards were mentioned, with a focus on the discharge to land as a main goal. Need to understand if there will be a change to the rules and whether it would affect future consents.

Legal and Administration

- **Consenting Space:** Louise (FNDC) wants to get in touch regarding consenting space. Project expenditure from the Council was reviewed. Reto to touch base with Louise.

Wastewater Results for February

- **Data Issues:** Ongoing concerns about the accuracy of wastewater data and compliance. Alana to follow up on data collection and monitoring.

Meeting Closed

- **Time:** Meeting closed at 7:20 pm.

Actions Table				
New Actions	Date Added	Person Responsible	Due Date	Status
Report Writing: Kelly, Wendy and Jared to confirm and monitor budget with Janine.	02/04/2025	Kelly	Next meeting 23/04/25	
Delay Hubands: Jared to delay Hubands and investigate options.	02/04/2025	Jared	Next meeting 23/04/25	
Discharge to Land Report: Jared to send to Alana.	02/04/2025	Jared	Next meeting	

			23/04/25	
Consents: Reto to follow-up with Louise.	02/04/2025	Reto and Louise	Next meeting 23/04/25	
Follow-up on NRC Funding: Kelly to follow up via group chat.	02/04/2025	Kelly	Next meeting 23/04/25	
Worm Farm: Kelly to follow up with Dallas.	02/04/2025	Kelly and Dallas	Next meeting 23/04/25	
Data collection and monitoring: Alana to follow up.	02/04/2025	Alana	Next meeting 23/04/25	

Ōpononi/Ōmāpere Wastewater Treatment Plant (OOWWTP) Working Group Meeting Minutes

Meeting Details

Attendance

Name
Far North District Council (FNDC)
Alana – Land Discharge Officer
Losaline – Infrastructure Consenting Team Leader
Ngāti Korokoro
Clifford-Morgan Royal
Peter Glen Iehu
Mark Ambler
Sheena Ross
Ōpononi/Ōmāpere Ratepayers Association (OORA):
Susan (Suzie) Campbell
Judy Reinken
Roger Brand

Apologies:

Rob Saunders

Date, Time and Location:

Wednesday 7 May 2025.

Meeting started at 10:15 am.

Location: South Hokianga Memorial Hall - Ōpononi Road

Chairperson: Roger Brand

Karakia: Clifford-Morgan Royal

1. Meeting Open

Hui opened at 10:45am with a karakia from Clifford-Morgan.

2. Meeting Overview

Chairperson's Introduction:

- Acknowledged site visit to the WWTP site last week didn't happen.
- Emphasized the complexity of the issues at hand, particularly concerning consent duration.

3. Introductions

- **Alana:** Serving as the consistent FNDC representative; second council representative will vary depending on project phase.
- **Losaline:** Infrastructure Consenting Team Leader, to feed into the group any resource consent related information/processes.
- **Clifford-Morgan:** Ngāti Korokoro Representative. Asserted the hapū's continuous sovereignty and role as kaitiaki; highlighted past engagements and legal actions to hold FNDC and NRC accountable.
- **Peter:** Ngāti Korokoro Representative. Advocated for the protection of the whenua and its people; questioned the financial burden on claimants.
- **Mark:** Ngāti Korokoro Representative. Noted significant changes in the area over time; stressed the overdue need for WWTP upgrades and concerns about effluent impacts on farming.
- **Sheena:** Ngāti Korokoro Representative. Involved in Wai 1857 claims; emphasized the importance of maintaining rangatiratanga and cautioned against council directives overriding hapū authority.
- **Susan:** OORA representative. Expressed concerns over wastewater entering the harbour; called for collective action to prompt council responsibilities. Added OORA have no intention of undermining the sovereignty of Ngāti Korokoro; OORA are there to work with them to get the wastewater discharge out of the harbour.
- **Judy:** OORA representative. Highlighted past council shortcomings and the need for responsible management; criticized repeated use of underperforming contractors.

4. Key Discussions

Cultural and Environmental Concerns:

- Emphasis on the site being wāhi tapu.
- Importance of integrating Māori values and generational perspectives in decision-making.

Trust and Transparency:

- Acknowledgment of past challenges in trust between the community and council.
- Recognition of the "new council" as a positive change; hope for improved transparency and collaboration.

Working Group (WG) Structure:

- Alana reiterated the council's commitment to Discharge to Land (DTL) and openness to alternative options.

- The WG's purpose is to discuss and recommend viable alternatives.
- Hapu to appoint their representatives to the WG.
- Expertise within consent conditions will guide WG design aspects.

Monitoring and Data Transparency:

- Concerns raised about the transparency and processes of monitoring data.
- Suggestions included:
 - Visiting the treatment plant during extreme weather events to understand operational challenges.
 - Sampling streams above and below the plant.
 - Employing different contractors for bore field analysis and data collection.

5. Administrative Matters

Terms of Reference (TOR):

- Alana to provide TOR exemplars to the group.
- A live TOR document will be shared for collaborative input.
- Inclusion of koha and meeting frequency in the TOR.

Meeting Logistics:

- Suzy to send through hall booking information to Alana. (completed)
- Council to handle booking and associated costs.
- Reimbursement considerations for time, travel, and refreshments.
- Public notification of meetings through notice board and newspaper announcements.

6. Actions and Next Steps

New Actions	Date Added	Person	Due Date	Status
1. To send Ngāti Korokoro maps to the group	07/05/25	Sheena	29/05/25	
2. send through hall booking information to Alana	07/05/25	Suzy	29/05/25	Completed
3. To confirm WG representatives	07/05/25	Hapu: Cliff, Peter, Mark, Sheena	29/05/25	
4. To send TOR exemplars.	07/05/25	Alana	29/05/05	Completed 9/05/25
5. To create and share a live TOR document	07/05/25	Alana	29/05/05	Completed 9/05/25

6.	To send monitoring data, highlighting any red flags.	07/05/25	Alana	Ongoing	
7.	To propose options for future meeting dates.	07/05/25	Alana	29/05/05	Completed 9/05/25 Next hui 29/05/25. Meetings set for the rest of the year.
8.	Provide TOR exemplars to the group	07/05/25	Alana	29/05/05	Completed 9/05/25
9.	A live TOR document will be shared for collaborative input.	07/05/25	Alana	29/05/05	Completed 9/05/25
10.	Public Notification: OORA to publicly notify these meetings through the community notice board, possibly newspaper.	07/05/25	Susan, Judy, Roger,	29/05/05	
11.	To update group on Reimbursement considerations for time, travel, and refreshments	07/05/25	Alana	29/05/05	To be discussed during next hui.
Actions from Previous Meetings					
1.					

Meeting close: 12:45pm with a karakia from Judy.

Next Meeting Date: Thursday 29 May

Meetings have been booked at the community hall for the dates below:

May 29th

June 12th & 26th

July 10th & 24th

August 7th & 19th

September 4th

October 2nd 14th & 30th

November 13th

December 11th

Kohukohu WWTP Community Liaison/Working Group Meeting 9

Meeting Details

Attendance

Name	Email	Phone Number
Darlene Wyles	dbwyles@gmail.com	0211820019
Richie Tolich	intact28@yahoo.com	021611631
Louise Mischewski	louise@terarawa.co.nz	0274080388
Serena Anderton	serena.anderton@gmail.com	022 536 1106
Ellen Graham	ellen@terarawa.co.nz	
FNDC		
Alana Hall	Alana.hall@fndc.govt.nz	0273505491
Louise Wilson	louise.wilson@fndc.govt.nz	0276160194

Apologies:

Linda Kaye

Date, Time and Location:

Thursday, 8th May 025. Meeting started at 10:00 am.

Tauteihiihi Marae, 1526 Kohukohu Road, Kohukohu.

Meeting Notes:

Progression of Kohukohu WWTP Community Liaison/Working Group

Te Ihu Tai agenda for this meeting:

Not Provided.

FNDC agenda for this meeting:

1	Karakia / Whakatau
2	Matters Arising from previous meeting - As per minutes
3	WWTP open day with Conhur, update those who couldn't attend.
4	Discussion re Beca hui. <ul style="list-style-type: none"> • What went well • Concerns?
5	Appointment of Independent Engineer as above? CWG must appoint an independent engineer as per the Resource Consent
6	Terms of Reference Submit CWG version.
7	General Business
8	Next meeting confirmed for 19 June 2025 . Future hui dates to confirm, planned for the 3 rd Thurs of the month: 17 July, 21 Aug, 18 Sept, 16 Oct, 20 Nov, 18 Dec. Alana to send out invites once confirmed.
9	Closing karakia

1. Karakia

The hui was opened at 10:00 am with Karakia from Richie Tolich

The previous minutes were gone through and amended to catch everyone up to speed with attendance and updates from the previous meeting.

2. Matters Arising from previous meeting – As per draft minutes:

- 30-day expiry for SharePoint folder was discussed. Agreed that FNDC will resend a new link after each meeting. Responsibility of group members to keep the link active and contact FNDC Representative if there are issues. **Action:** Alana **Completed:** 5/9/2025

3. Terms of Reference

- Group members requested extra time. FNDC agreed to an extra week to finalise.

- Group want to Add Treaty of Waitangi information **Action:** Ritchie/Darlene. Finalised ToR to be sent to Alana 16th May.
- Alana discussed FNDC attempting to 'standardize' their sections of the ToR.
- Also discussed that FNDC will base their ToR on the Resource Consent as the guiding document as it is out legal obligation to adhere to, as consent holders.
- A ToR is more of a 'social contract' instead of a legally binding contract between members of the group. It sets out expectations for the group, whom are all equal parties.
- To add to ToR: Recommendation and decision pathways, payment/koha process for 'technical experts' and group representative. **Action:** Alana to add to FNDC ToR once Confirmed.

4. Appointment of Independent Engineer:

- Private Hui with Beca went well. Group agreed to appoint Beca as the Independent Engineer. Group shared minutes from that meeting with FNDC.
- Discussion around who Beca works for. Beca is contracted to FNDC while supporting working group, with all parties working as a collective to find BPO. Final decisions (with recommendations from working group and Beca) are made with Council (Delegated authority)
- Only after contract has been signed by Beca and FNDC, Scope document will be shared with group due to commercially sensitive information. This document lays out Beca's engagement plan i.e. how many in person and virtual meetings to be held throughout the contract.
- **Action:** Alana to send Scope document once contract has been signed.
- If necessary, contract variations can be made.

5. Regarding sludge treatment.

- Point raised regarding transfer of sludge to Ngāti wai rohe, and any consultation with local government in Whangārei. Alana explained how the landfill is the closest landfill with the right 'license' to accept this type of waste. Currently the 'best' option to rid of waste from the Kohukohu treatment plant.
- Alana and Louise W reminded the group that FNDC has committed to investigate Discharge to Land for all 4 Hokianga treatment plants.

6. General Business:

- Meeting dates have been finalised until the rest of the year. These dates can be amended if there is no need for a meeting. Currently set for the 3rd Thursday of the month: 17 July, 21 Aug, 18 Sept, 16 Oct, 20 Nov, 18 Dec.
Action: Alana to send out invites **Completed:** 5/9/2025
- Look into options to share and disseminate information to the community and how the group can manage the communication. Serena openly discussed how Rāwene currently uses the FNDC website for ease, where their group informs FNDC what to write and when. She recommends this is the best, easiest and most cost-effective way to do so currently.
- Darlene expressed concerns around data sovereignty once that information is online.

Meeting Close: 12:15.

Hui was finished at 12:15 pm with a Karakia from Richie.

Next meeting: June 19th 10 am Tauteihiihi Marae.



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Phone 0800 920 029

East Coast (Taipa) WWTP WG - Meeting #50 Minutes

Date/Time/Venue

Wednesday 14th May 2025 – 10am-12pm – In person Meeting – Te Ahu Centre Boardroom

Purpose

Meeting of the Taipa WWTP Working Group

Attendees

Jared Olsen (JO)
Julie Rickit (JR)
Trudy Allen (TA)

Alana Hall (AH)
Hikitia Hita (HH)
Andreas Kurmann (AK)

Apologies

Vic Hensley (VH)
Tanya Proctor (TP)

Mary Moore (MM)
Kevin Hoskin (KH)

Notes

Meeting opened with karakia by Hiki 10:05am

1. List of Action Item updates read from previous meeting minutes and main discussion points:
 - **Overflow Drain:** Discussed the overflow drain and where flow was supposed to be directed in the old 2008 consent, and what we could do to try and reduce overflows going directly into the Taipa River i.e take it up Ryder Creek. The Working Group contend that this relatively new overflow drain is illegal.
 - **Sludge Survey:** Jared updated the team that Council approved the sludge survey estimate from Conhur. The physical survey will likely be conducted by the end of the month, with data available 1- 2 weeks after that, so within a month from now we should know the quantity of sludge within the ponds.
 - **BOF Reimbursement Agreement:** Jared and Alana are both working on this, Jared mentioned that Scott has been in touch with him about a potential use of the Better off Funds. Jared provided Scott with the background information / context needed for the agreement. Jared and Alana agreed to approach both Scott and Vic to expedite the process of obtaining a written confirmation agreement (should council wish to exercise this option).

- **Discharge to Land Proposal:** Jared informed the group that the Council approved the latest Discharge to Land proposal sent by BECA, and is waiting for a date to conduct infiltration testing onsite, he will pass on this date once received.
 - **Legal Team Involvement:** Jared passed on the issue of protecting commercially sensitive information and intellectual property to the Council's legal team, who are expected to provide an update by the end of this week.
 - **Power Outages at Plant:** Alana mentioned that Tanya was involved in this discussion, but no update has been provided yet. There needs to be physical signs put up in Taipa when incidents like this occur to deter people swimming & collecting kaimoana.
 - **Filtration System Review:** Andreas adjusted the filtration system by lifting the submersible pump to 250mm below the surface to prevent clogging and will run it for a few days to see if it works and will monitor its effectiveness. He is waiting for Clay to be inducted to assist with the process.
2. Standing items:
- Finance - Jared provided an update on the project's finances, with total expenses to date at \$309,289.49, and commitments of \$392,658.46. The projected total for the trial itself will likely be around \$700k. Jared reiterated that there are dates attached to our funding milestones and we need to achieve them in a timely manner, else we may lose the BOF allocated to us.
3. Any other business:
- N/A
4. Next meeting - Wednesday 4th June at 10am -11am via Teams Meeting.
5. Hiki closed with a karakia at 11:30am.

Actions

New Actions		Date Added	Person	Due Date	Status
278	Operational Update from Ventia: Jared will follow up with Karl to get a new contact person to provide operational updates from Ventia, as Johan has recently resigned.	14/05/25	JO	04/06/25	
279	Discharge to Land: Confirm the date for the next site visit with Peter Gearing & Beca.	14/05/25	JO	04/06/25	
280	Cultural Induction: Working group to propose / set a date & time for the Cultural Induction.	14/05/25	TA	04/06/25	
281	Jared to send through Manga Nathan-Patuawa contact details (Mathew Arthurs replacement) so Trudy can get in touch	14/05/25	JO	04/06/25	

	directly before setting up a Cultural Induction Date.				
282	Access to Shared Folder: Alana will set up a new shared folder with a 30-day expiry for the team to access previous minutes.	14/05/25	AH	04/06/25	
Actions from Previous Meetings		Date Added	Person	Due Date	Status
146	Kevin & Jared to review scope for BECA	10/1/24	KH/JO	Ongoing	
180	FNDC to close out the loop with Peter Morris directly as to what the outcome will be for Peter's land based on the outcome of item 179.	14/03/24	TP	14/05/25	Action Completed - Alana has emailed Helen Morris to let her know that there is no DTL plan / option for her land, so this action is now closed out.
190	Sign up Far North Labs contract.	10/4/24	JO	14/05/25	Action item is complete. Jared has also set up the PO number and Variation Application for Ventia regarding lab testing with Watercare through their existing contract. But hasn't had official approval / confirmation from Council yet. Jared to follow up again.
248	Tanya to come back to the group regarding a cultural induction date / time and how to go about it.	18/12/24	W.G	04/06/25	Action item is now superseded by 280.
253	Tanya / Council to produce timelines / milestones for the desludging of the Taipa WWTP.	22/01/25	TP	04/06/25	Jared drafted milestones with a timeline, but it requires review and approval from Tanya. Jared will follow this up.
254	Andreas to commission the EC unit in February and carry out his own testing until the Trial begins. The results will not contribute towards the trial.	22/01/25	AK	04/06/25	Andreas has made modified and raised the submersible pump to 250mm below the waters surface and will monitor again for blockages.
256	Working group to record what they would like to happen with the EC equipment etc once the trial concludes.	22/01/25	W.G	04/06/25	Not an urgent task.
265	Andreas to review the filtration system currently used with the submersible	05/03/25	AK	04/06/25	Andreas has made modified and raised the submersible pump to 250mm below the

	pump, as it may need to be upgraded to minimise any down period during the trial or include it to be routinely cleaned as part of the EC trial maintenance plan.				waters surface and will monitor again for blockages.
268	Andreas to get Clay inducted at the Taipa WWTP.	03/04/25	AK	04/06/25	Andreas is waiting to hear back from Renee / Ventia for Clay to be inducted so he can assist with the filtration system. Andreas to follow up with Renee to expedite Clay's induction.
269	Jared to ask Ventia if they can please send through an Operational update of the WWTP in Johan's absence.	03/04/25	JO	02/05/25	Action Completed.
272	Council to approve the sludge survey estimate by either Conhur or BPO so that a sludge survey can be undertaken ASAP.	24/04/25	AH, VH	07/05/25	Action Completed.
273	Set up an agreement / get written confirmation from Council that they will reimburse the BOF budget to desludge the Maturation Pond or ponds (if Council don't have the funds available at this time).	24/04/25	AH, VH	04/06/25	AH & JO to coordinate with Vic & Scott Smith to obtain written confirmation from the Council regarding reimbursement for the desludging should Council need to utilise this opportunity.
274	Jared to get Council approval for the latest DTL proposal sent through by BECA so that works can progress with it ASAP.	24/04/25	JO	14/05/25	Action Completed.
275	Jared to get in touch with Council's Legal / Commercial team to outline the issue and get them to ensure that Mauriological & Far North Envirolab's commercially sensitive information & intellectual property is protected.	24/04/25	JO	14/05/25	Action Completed – however, we have not had advice from the legal team yet.
276	Council to implement greater measures to reduce the likelihood of power outages at the plant	24/04/25	AH, VH	04/06/25	Alana to follow up with Vic & Tanya.

	leading to wastewater spilling into the Taipa River.				
277	Trudy supports that as a trustee (or soon to be) that they (as landowners) will ask the lessee to cut the overhanging branches along the boundary line.	24/04/25	TA	04/06/25	Trudy asked if Julie can raise this with the lessee.

** Actions from previous meeting that have been completed are deleted.*

DRAFT

6.4 FNDC TRANSPORTATION MAINTENANCE AND RENEWALS ACTIVITY UPDATE APRIL 2025

File Number: A5190738

Author: Apikali Rokobigi, Maintenance Lead

Authoriser: Tanya Proctor, Head of Infrastructure

TAKE PŪRONGO / PURPOSE OF THE REPORT

The purpose of this briefing is to present the April 2025 Transportation Maintenance and Renewals activity monthly reports, as an update on progress with approved transportation programmes and activities, for committee review, discussion and questions.

WHAKARĀPOPO MATUA / EXECUTIVE SUMMARY

- Activity reports from contractors for roading and transportation are attached.
- The reports are intended to provide insight into operational activity completed within the month.

TŪTOHUNGA / RECOMMENDATION

That Te Koukou - Transport and Infrastructure Committee receive the report FNDC Transportation Maintenance and Renewals Activity Update April 2025.

TĀHUHU KŌRERO / BACKGROUND

Each month Council's two main roading contractors – Fulton Hogan and Ventia provide updates on works undertaken. The two attachments report on the works undertaken through the month of April 2025.

These reports are published on our Council website for public information and attached to this report for governance oversight.





MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND NEXT STEPS

The monthly reports are for information only.

PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

The financial and budgets is included in the approved Long-Term Plan and New Zealand Transport Agency.

ĀPITI HANGA / ATTACHMENTS

1. April 2025 Monthly Report 7-18-100 FNDC North - A5190764  
2. April 2025 Monthly Report 7-18-101 FNDC South - A5190765  



North Area Maintenance Network Contract

Monthly Report

April 2025

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025

Summary

Wet weather has kept us busy in April, with only a handful of days without rain, and heavy rain bringing down a lot of trees, and a few slips, in the recent weather event. We are hoping for better conditions in May, so that we can box on with grading and metalling of our unsealed network. Our plan is to grade all of our high-risk roads in May, and all remaining roads over June & July.

We have two outstanding renewals sites - the Larmers Rd Pavement Rehabilitation and the Larmers Rd Reseal. The rehab has held up well over the month, despite the deluge of rain, and we hope to seal this week to close out our sealed renewals programmes. Drainage programmes are going well, with lots of water tabling, widening, pipe replacements and culvert clearing still ongoing. These activities will carry on into winter, provided that we can get access into tip sites to repurpose the waste material.



West Coast Rd (Mitimiti) – Watertabling in progress

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025

Works Programme

A total of **2489** work items were completed this month. This included **1377** routine jobs with the remainder being cyclic, emergency works or call outs and ordered works or programmed jobs.

Routine Works Completed

The routine works completed included the following:

- Grading was completed on 45 roads this month. A length of 165 km was graded, which is 20 % of our 823km unsealed network length
- Metalling was completed on 13 roads, with 3,922 m3 of metal applied.
- Potholing was completed on 44 roads, with 79 jobs completed
- Roadside mowing was completed on 31 roads this month.
- 34 Emergency works / Callouts completed this month included removing falling trees, clearing overslips, and making a tomo safe.

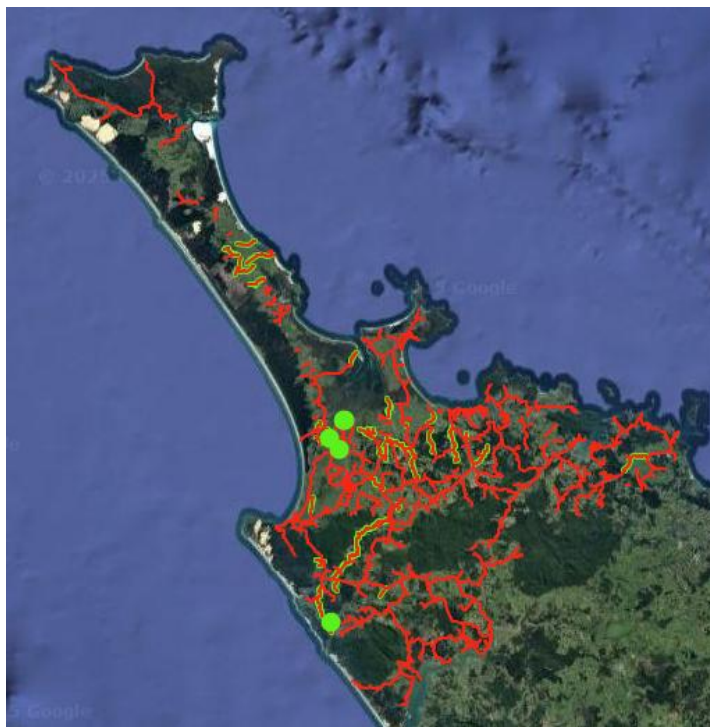


Figure 2: Locations of grading completed (highlighted green)

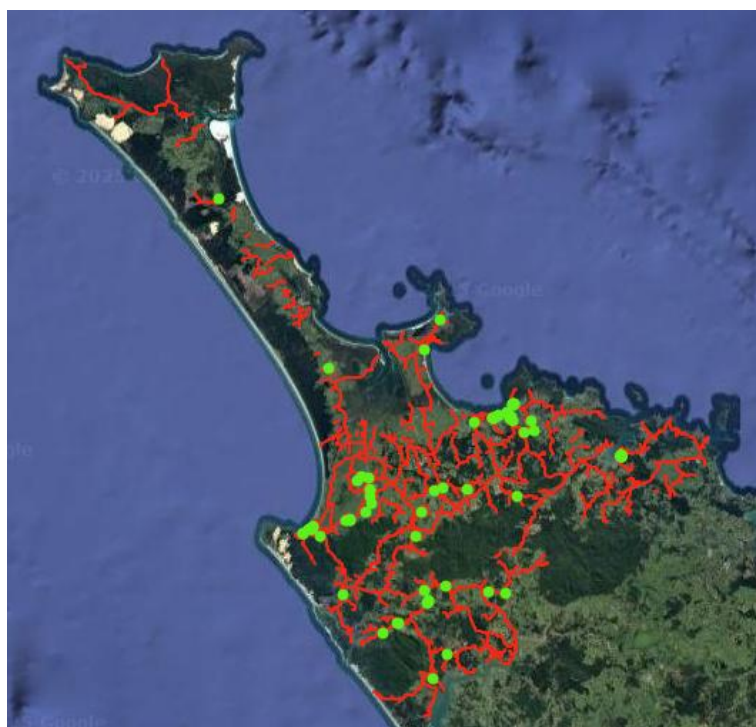


Figure 3: Locations of potholing completed (highlighted green)

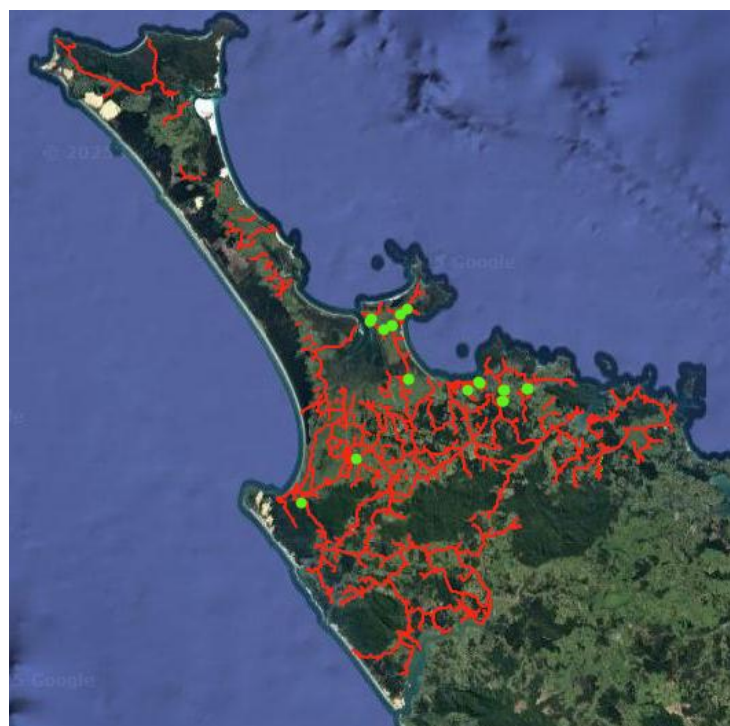


Figure 4: Locations of roadside mowing completed (highlighted green)

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025

Aggregate Usage

The following maintenance aggregate was used during April. This is the equivalent of 560 truckloads of metal:

- GAP 30 – 3,922 m3
- GAP 40 – 0 m3

Cyclic Works Completed

- A full network line mark is in progress.
- A full network spray round was completed in March.

Drainage Maintenance and Renewals

- **949** cesspit grates were cleared
- **1** culvert markers were replaced
- **148** culvert ends were cleared
- **2** cesspits were flushed
- **145** m of culvert pipes were replaced
- Channel hand clearing was completed on **3** roads

Road Furniture Activities

- **13** signs posts were replaced
- **14** posts were painted
- **11** signs were replaced
- **30** signs were straightened
- **1** signs was cleaned
- **5** signs had vegetation cleared around
- **1** bridge edge markers were cleaned and **12** were replaced
- **123** edge markers were replaced and **0** were straightened

Structures Maintenance

- **0** bridge deck/drain holes were cleared
- **0** bridges were painted
- **0** bridge had vegetation clearance completed

Footpath Maintenance

- **39** footpath vegetation clearance jobs completed
- **2** footpath premix temp footpath failure repairs completed
- **1** footpath sweeping/water blasting debris jobs completed

Road Accident Response

- No accidents occurred in April

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025

Environmental Management

- No non-compliance incidents occurred under the maintenance and renewals contract for the month.

Community Issues / Complaints

- The Requests for Service (FNDC) summary is sent separately by FNDC.

Positive Feedback

This month we received feedback from Trevor Green, FNDC Renewals Manager, for good work on the 2024/25 renewals programme.

May 14th Monthly Meeting



Trevor Green <Trev<

To ● GORE, Warren

Cc ○ hayden@mc4.co.nz;

○ Elizabeth Stacey; +4 others



Fri 2/05

Both Fulton Hogan and Ventia have performed creditably in delivering sealed road renewals for FNDC this season. Please extend my thanks to Billy, Danny, James and Freya for all the hard work in delivering the programmes successfully, with very little left to do now, and good results achieved.

Please accept my apologies. Hayden will attend if possible.

Regards,



Trevor Green

Renewals Project Manager

M 276444967 | P 276444967 | Trevor.Green@fndc.govt.nz

Te Kaunihera o Te Hiku o te Ika | Far North District Council

Pokapū Kōrero 24-hāora | 24-hour Contact Centre 0800 920 029

fndc.govt.nz



Community Support

This month Chrissie Kopae, Grader Operator (Left), Lisa Noble, Cleaner (Centre) and Rolly Noble, Supervisor (Right) completed their Graduation for their Level 1- 2 Te Ara Reo Māori (He Pī Ka Pao), Te Wānanga o Aotearoa. Fulton Hogan supported this course which consisted of night classes throughout Feb - November last year, along with 4 one day Wānanga over the year with 2 (Weekend) Noho stay overs at the local marae.



From Rolly: “We started the year with 8 of us, and finish with three of us from the FH Whānau, I’m glad I got to go through this journey with my wife Lisa (FH cleaner) and Chrissie Kopae (FH operator), who stuck it out through till the end, Tūmeke. Our journey isn’t over, we are now doing Level 3-4 He Pī Ka Rere, so plenty more study ahead lol.



Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025

Network Innovation

This month we plan to move to a cyclical grading approach which is designed to maximise the efficiency and quality of our grading operations. Our target is to grade 352km of our highest need roads this month, if the weather stays favourable, and hopefully with a good break from heavy rainfall. We will then move on to a targeted full grade of the remaining 819km over the June / July period.

Hit & miss grading is required by the Contract to reduce corrugations and heavy potholing and to meet response times. We have found over the duration of the contract that while this seems like a good idea in theory, we think that the network will be in a better overall condition if we complete full grading of roads, in a more methodical manner. Hopefully we see a change in the network over the next few months so we can compare the old and the new system in play.

Maintenance Programme May 2025

Grading and metalling will be a key focus over the coming winter months. It's important to remember that these activities can only be completed when weather allows. Grading wet and soft roads leaves the road in worse shape than before grading, and metalling in good weather means we limit the damage to unsealed roads when we are carting heavy metal loads over them.

Routine crews are operating under a find a fix model along with completing programmed inspection work. This will continue over the winter months.

Inspection Activities

The following sealed and unsealed network inspection lengths were completed during April. Details for the inspections completed and the inspections due next month are attached separately.

North Area – April 2024	
Week 1	487.182 km
Week 2	279.390 km
Week 3	140.959 km
Week 4	93.351 km
TOTAL	1,000.882 km

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025

Sealed Pavement Rehabilitations & Seal Extensions

Project	Completed This month	Programmed Next Month	Status
2024/25 Pavement Rehabilitations:			
Kaitaia Awaroa Rd RP28450-30140		Scope enabling works	Currently in 2025/26 program
Taupo Bay Rd	Line marking.	Drainage tidy up.	Complete.
Takahue Rd RP3071-3880		Complete.	Complete
Larmer Rd RP2137-3540	Overlay & stabilise.	Seal this week.	On track. May – Complete.
Taipa View (New Addition to the programme)	Overlay, stabilise and seal.	Complete concrete driveways.	Complete.
2023/24 Seal Extensions:			
Ruaroa Rd RP 3008-5681	Swept and line marked. Project Complete.		Complete
West Coast Rd RP25167-27100	Sealed.	Drainage tidy up.	Complete.

Reseals

<u>Length Completed to Date April 2024</u>	<u>Length Outstanding FY 2024/25</u>
<ul style="list-style-type: none"> 38.429 km completed 	<ul style="list-style-type: none"> 650m
<u>Sites Completed April 2024:</u> <ul style="list-style-type: none"> <u>Duncan Rd</u> <u>Gill Rd</u> <u>Mangatete Heights</u> <u>Sandhills Rd</u> <u>Worth St</u> 	

Pre-Re seal Repairs / Re seal Site Status

Road Name / Re seal Site Details	Pre-Re seal Repairs Status:	Re seal Status:
	Green – Clear site, ready for re seal Yellow – Works in progress this month Orange – Works programmed following months	Green – Complete Yellow – Programmed to complete this month
Brass Rd 0-1590	Clear	Complete
Fairburn Rd 9028-10380	Clear	Complete
Gills Rd 0-470	Clear	Complete
Mangamuka School Rd 0-380	Clear	Complete
Pawarenga Rd 12100-13400	Clear	Complete
Sandhills Rd 15486 – 15526, 15538-15570	Clear	Complete
Totara School Rd 0-295	Clear	Complete
Unahi Rd 2105-2723	Clear	Complete
Watts St 0-132	Clear	Complete
West Coast Rd 1648-2297	Clear	Complete
West Coast Rd 4404-6074	Clear	Complete
West Coast Rd 6588-15823	Clear	Complete
Backriver Rd 3000-3300	Clear	Complete
Dudley Crescent 0-140	Clear	Complete
Kaitaia Awaroa Rd 452-3932, 12900-14215	Clear	Complete
Masters Access Rd 0-60	Clear	Complete
Oruru Rd 7296-7962	Clear	Complete
Tauranga Bay Beach Rd 0-553	Clear	Complete
Tauranga Bay Rd 1150-2550	Clear	Complete
Wainui Rd 0-3560	Clear	Complete
Whangaroa Rd 0-1672	Clear	Complete
Broadwood Rd 1517-4535	Clear	Complete
Broadwood Rd 8531-10835	Clear	Complete
Kohukohu Rd 13800-14500	Clear	Complete
Kenana Rd 679-988	Clear	Complete
Mangatete Heights 200-320	Clear	Complete
Duncan Road	Clear	Complete
Stratford Drive	Clear	Complete
Larmer Rd	Clear	Programmed – May, with Rehab 1 st Coat
Ota Point Rd 0-1002	Clear	Complete

SME & Subcontractor Summary April – 2025

Bellingham Quarries: – This month we used around 8,733 m3 of aggregate & rock from Bellingham Quarries.
Boss Logging: - This month we continued to utilise Boss Logging staff for our routine maintenance crews. - Tree removal during storms.
Digger Solutions: - Drainage.
Far North Roding: - This month we used 3,064 m3 of metal, supply and place by FNR trucks (West Coast Rd Seal Ext & Taupo Bay Rehabilitation). - Maintenance Grading in our Eastern Area.
Jecentho Contracting: - Taipa View Rd Rehab – Digger & truck hire
Northland Earthworks: -Nil.
T8 Traffic Management: - FNDC Rehabilitations - FNDC Watertabling
Williams Contracting: - Maintenance Metal (Western / Hokianga Area)

Photos of some of this Month's Work ...



Driveway preparation on Larmer Rd Rehab



Seal preparation on Larmer Rd Rehab

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025



April Storm Event Fairburn Rd

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025



Peria Valley Rd – Water tabling and Clearing in Progress

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025



West Coast Rd Seal Extension – Sealing in Progress

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025



West Coast Rd Seal Extension – Sealing in Progress

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025



West Coast Rd Seal Extension – Sealing in Progress

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025



Taipa View Rd Rehabilitation – Pre-seal Testing

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025



Taipa View Rd Rehabilitation – Sealing in Progress

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025



Kohukohu Rd - Kerb & Channel Clearing

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2025

Footpath Renewals & New

<u>Length Completed April 2025</u>	<u>Length Outstanding FY 2024/25</u>
<ul style="list-style-type: none">Nil	

Health and Safety

- 24 Critical Risk Conversations were completed, documenting safety conversations between our leadership team and crews.
- 4 Safety improvements suggestions were documented, including using a grader to clear watertables while working under powerlines and relocating a speed camera installation location to reduce conflict with powerlines.
- No injuries occurred this month.

<u>Type</u>	<u>Number during period</u>	<u>Number to date (2018 – Present)</u>	<u>Days since last incident</u>
LTI	0	5	350
MTI	0	2	1263
FAI	0	0	2463

Regards,

Warren Gore
Branch Manager

Freya Coppins
Commercial Manager

Road Maintenance and Renewals Contract

MONTHLY REPORT – APRIL 2025

**FAR NORTH DISTRICT COUNCIL
CONTRACT 7/18/101**



1. SUMMARY

Following one of the driest periods in recent years, the network has since experienced the wettest April in memory. The prolonged rainfall, lasting approximately three weeks, significantly disrupted our operations, bringing several major projects to a halt and causing extensive damage across the network. Sealing activities were immediately suspended, leading to delays in the completion of two rehabilitation sites.

The Te Ahuahu Road rehabilitation was ready for sealing earlier in the month; however, work was postponed due to the adverse weather conditions. Brian's crew has since maintained the site, applying a running coat, managing pothole issues, and carrying out shoulder repairs. We remain hopeful for a window of favourable weather in early May to complete sealing works. In contrast, Dennis' rehabilitation site on Horeke Hill withstood the weather more effectively, largely due to lower traffic volumes and slower vehicle speeds. Nonetheless, sealing at this site has also been delayed.

Throughout the month, multiple crews and subcontractors were deployed around the clock to address storm-related vegetation damage and road slips. Their rapid response has been crucial in maintaining road safety during this period.

In April, we initiated a trial of a new "Find and Fix" model involving two patrol vehicles operating across the network. You may have noticed the introduction of new blue signage on these vehicles. Despite disruptions caused by inclement weather and the Easter holiday period, the trial has been a success to date. Compared to the same period last year, our teams have responded to and resolved a higher number of dispatches. This proactive approach allows crews to identify and repair faults in real time, reducing travel time and increasing productivity. Feedback from team members has been overwhelmingly positive, with some stating, "We wish we had started this earlier." We anticipate that this model will enhance overall service delivery and public satisfaction.

The reseal programme for the season is now complete. A few sites have been deferred to next construction season due to technical considerations. These will be prioritised when operations resume in September. We extend our appreciation to Pai and the sealing team for their dedication and long hours. The team will now begin inspecting next seasons sites, conducting necessary testing, and initiating design planning.

Ray's crew successfully installed ten new culvert lines in April, despite the rainfall. Their focus was primarily on the western part of the network, including a critical installation on Omanaia School Road, strategically completed during the school holiday period. We are preparing for a significant increase in culvert works over the remaining two months of the financial year.

Nga Mihi

Rob Savage





2. WORK PROGRAMME

A total of 2,604 individual work items were completed throughout the month of April, of which 1,063 were routine find and fix issues, 254 were programmed works, 5 renewals/capital projects, 1,234 cyclic and 48 were callouts or emergency response works.

May 2025 forward works programme has been submitted in AWM.

3. ROUTINE INSPECTION REPORT

Inspections (patrolled roads) have been completed routinely without any delay.

Sealed – Maintenance Patrol:

There are currently 0 sealed inspections running overdue. 133 were completed

Unsealed Inspections:

There are 0 un-sealed inspections that were completed late. 197 were completed

Drainage – Annual Inspections

There are currently 0 drainage inspections running overdue. 65 were completed

Network Area Inspection	
South Area – April 25	
Week 1	291.3 km
Week 2	235.6 km
Week 3	243.9 km
Week 4	53.5 km
Total KM	824.3 km

4. ROUTINE WORKS COMPLETED

Routine maintenance activities completed in April:

- 47 sealed potholes repaired
- 483 unsealed potholes repaired
- 535m³ of running course applied
- 220.53km of unsealed roads graded equating to 31.1% of the total unsealed network
- 403 Catchpit entrances cleared
- 1.07km of (hand) roadside vegetation cut back
- 15.2km of tractor vegetation control

5. EMERGENCY WORKS

This month required an all-hands-on-deck response as we dealt with widespread slips, debris, and vegetation damage caused by severe weather conditions, including the arrival of Cyclone Tam. Over a three-week period, the region was exposed to persistent heavy downpours and strong winds. Some localized areas received more than 400mm of rainfall, resulting in significant flooding and road closures. Some reports even suggest that wind speeds may have exceeded those experienced during Cyclone Gabrielle.

Fortunately, there were no major landslides or structural failures, but Tam did bring down a large number of trees. Dead cypress trees posed a significant challenge. The spread of canker disease in recent years has led to widespread die-off in shelterbelt plantings, and many of these weakened trees have now begun to fall.



Manawaora / Taita Roads



Takou Bay / Okaka Roads

6. DRAINAGE MAINTENANCE & RENEWALS

Drainage maintenance activities completed in April:

- 7.09km of water tabling
- 76m of Culvert pipes replaced/new (10m new line)
- 11 Culvert inlet/outlets cleared
- 12 Culverts flushed
- 4 Headwalls constructed

In April, the Rays crew successfully installed 10 new culvert lines. These installations are aimed at improving drainage, reducing surface water issues, and enhancing overall road resilience in rural and semi-rural areas. Roads that received new culverts during this period include Wekaweka Road, Pine Hill Road, and Omanaia School Road. Each location was selected based on priority assessments and local drainage needs.

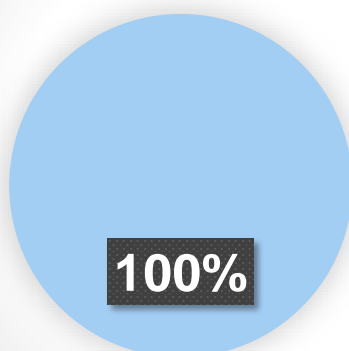


Looking ahead, the team will continue to focus on culvert installations in the western region throughout May. A significant number of culverts are scheduled for installation, targeting areas where poor drainage have caused recurring issues.



Pine Hill Road

P1 Critical Culverts & P1 SWC clearing

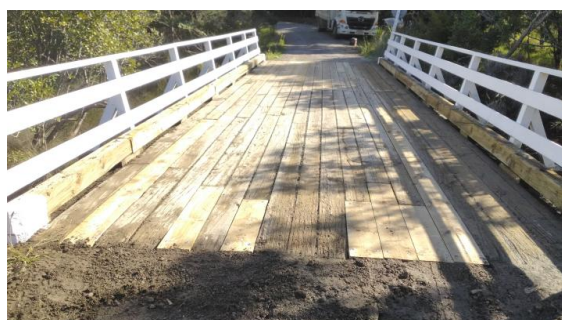


■ Complete



7. FOOTPATH MAINTENANCE/RENEWALS

No footpath repairs were completed in April. Mike and his crew concentrated on a bridge maintenance repair programme and assisted with storm damage.



Gerrard Road / McDonnell Road

8. ROAD FURNITURE ACTIVITY

- 35 new signs installed or replaced (damaged or missing)
- 5 signposts replaced/new
- 25 signs re-erected or straightened
- 26 signs/posts cleaned
- 0 posts re-painted
- 13 Edge marker/delineators replaced or straightened
- 35m of railing renewal/replacement

9. ORDERED WORKS

Ordered works carried out:

- 815m of footpath vegetation cutback
- 252.6m² of sealed pavement digouts
- 384.32m² of stabilised patches
- 57m² of AC repairs
- 377lm of edgebreak repairs (>1m)

10. FIND AND FIX TRIAL

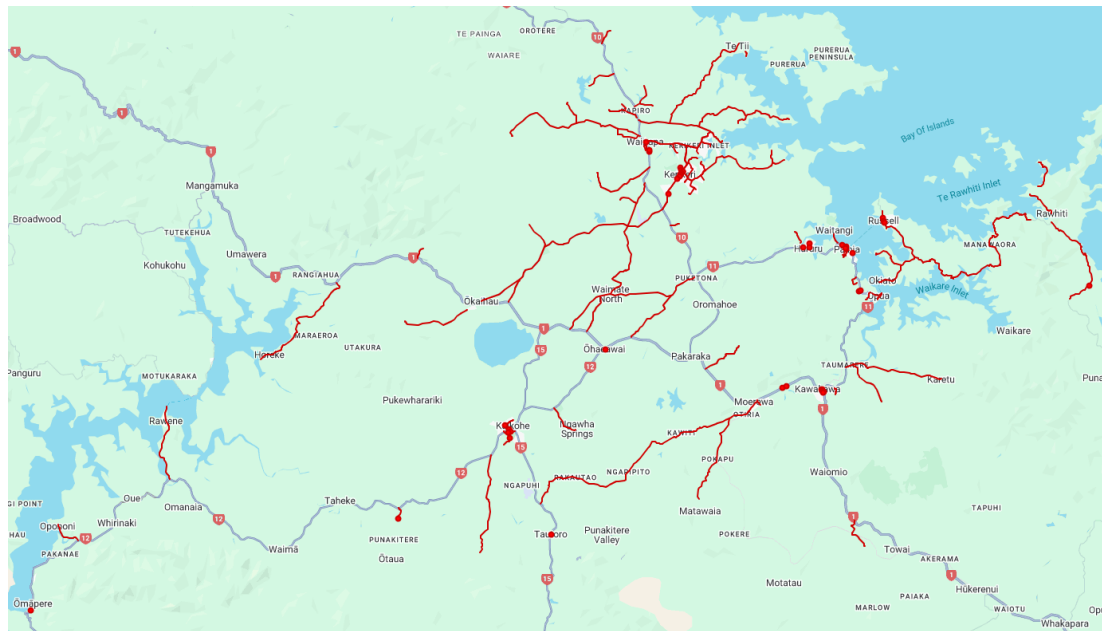
In April, we launched a trial of a new "Find and Fix" model, which involves two patrol vehicles operating more freely throughout the network. Previously an inspector programmed jobs on a tablet and the crews had a certain response time to attend, now the patrol crew doubles as the inspector and fix faults as they find them. Our teams have responded to and resolved more dispatches compared to the same time last year.



This proactive approach enables crews to identify and fix faults on the spot, minimizing travel time and boosting efficiency. The less time our teams spend travelling between sites, the more time they can spend on the network keeping people safe. Feedback from our team members has been highly positive, with some even saying, "We wish we'd started this sooner." We believe this model will improve both service delivery and public satisfaction. The trial has been successful so far.

The patrol crew size has reduced from three to two people as we transition into a risk-based approach for traffic management. When required, the ute will act as a pilot vehicle on high-risk roads or areas.

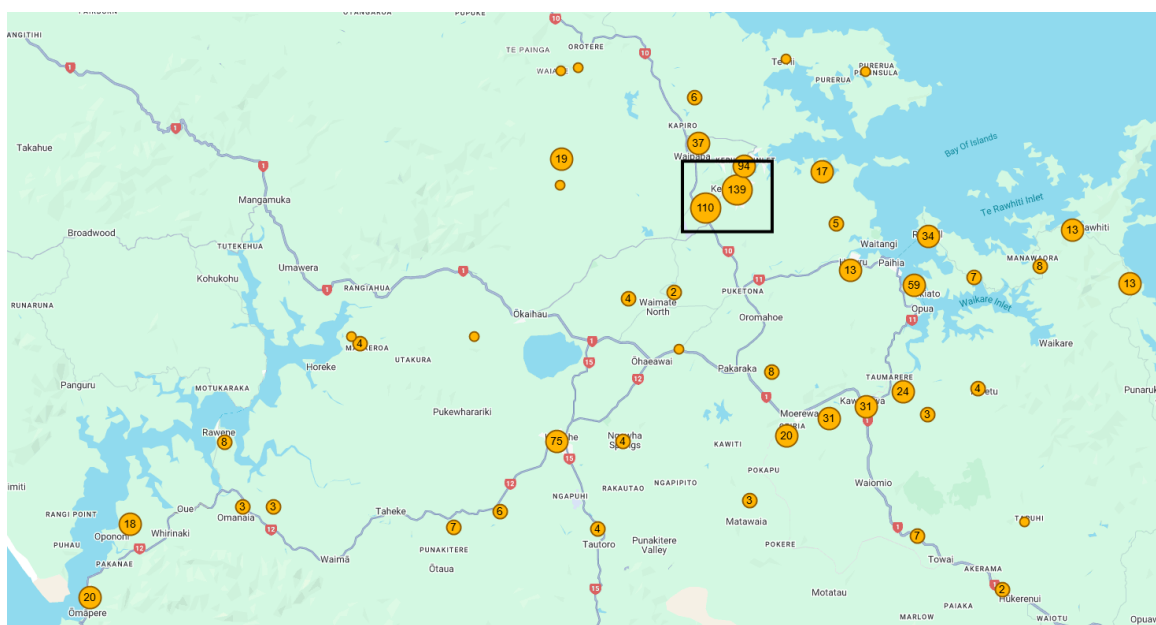
The below images show the roads covered in the first month, and the number of dispatches completed.



Roads covered in first one month of trial



Tania, Kahu and Peter with their "Maintenance Patrol" truck



Dispatches completed



11. UNSEALED NETWORK

Maintenance metal was applied to 10 roads across the network. This treatment aims to improve traction and extend the lifespan of the pavement ahead of the winter season. The works were carried out with minimum disruption to traffic.

- | | | |
|------------------|-------------------|-----------------------|
| ➤ Barnes Road | ➤ Horahora Road | ➤ Lake Road |
| ➤ Signal Road | ➤ Callaghans Road | ➤ Waikuku Road |
| ➤ Te Kowhai Road | ➤ Cook Road | ➤ Maromaku-Towai Road |
| ➤ Lanes Road | | |



Signal Road / Waikuku Road



12. VEGETATION

Following the lifting of the seasonal fire ban in April, berm mowing activities resumed across the network. With conditions deemed safe for mechanical mowing operations, we deployed one tractor unit throughout the month.

Over the course of April, a total of 15 kilometres of roadside vegetation was completed. This work focused on areas where vegetation growth posed a risk to visibility, roadside drainage, and general road safety. The mowing helped to manage regrowth from the early spring season and ensure clear sightlines for motorists, particularly at intersections and bends.

Despite limited equipment availability and unfavourable weather conditions, we were able to make reasonable progress, prioritizing high-traffic and previously identified problem areas.



Before / After Waimate North Road



Before / After Ngapipito Road



13. REHABILITATIONS

Te Ahu Ahu Road

Unfortunately, progress on this site has been delayed due to persistent and heavy rainfall throughout the month of April. As a result, we have had to hold the site for approximately three weeks. During this time, our team had to manage multiple issues arising from the weather, including maintaining traffic control measures, addressing pothole formation, conducting shoulder repairs, and undertaking long grading. We are currently monitoring the forecast and are optimistic that a suitable weather window will open in early May, allowing us to complete the rehab. However, this interruption has unfortunately resulted in a significant delay to the overall project timeline.

Horeke Road

This rehab was scheduled to be sealed on the same day as Te Ahu Ahu Road but experienced similar weather-related delays. We are hopeful for completion in early May.



**Other Rehab Works**

We are currently working on the surveying and design work for our other Rehabs this season:

- Wiroa/Waimate North intersection

14. RESURFACING

The reseal programme for the season is now complete. A few sites have been deferred to next construction season due to technical considerations. These will be prioritised when operations resume in September. We extend our appreciation to Pai and the sealing team for their dedication and long hours. The team will now begin inspecting next seasons sites, conducting necessary testing, and initiating design planning.

15. ROAD ACCIDENT REPORT

No accidents to report in April.

16. AWM ISSUES



No issues in April 25 – Any operational events of note are being recorded to provide feedback to Thinkproject.



17. CUSTOMER SERVICE ISSUES / COMPLAINTS

Ventia Customer Service Request Comparison, February to April 2025

Number of RFS's

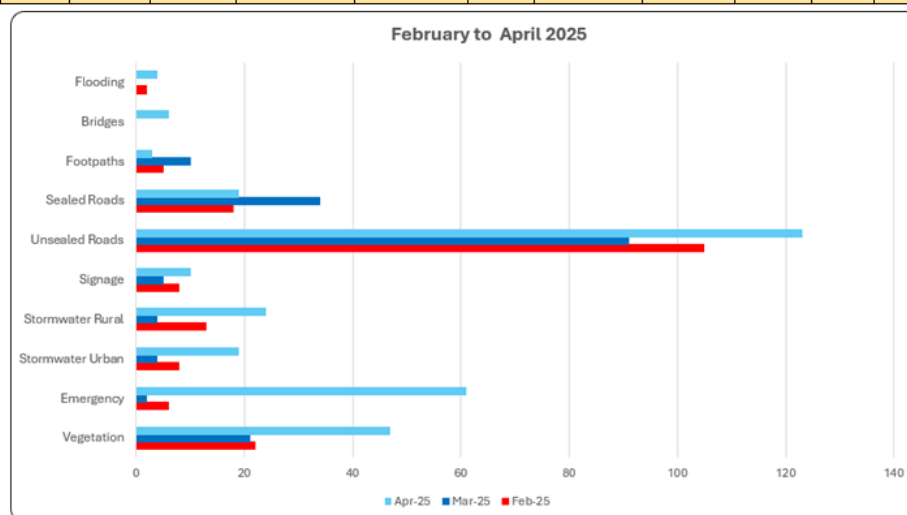
Month	Vegetation	Emergency	Stormwater Urban	Stormwater Rural	Signage	Unsealed Roads	Sealed Roads	Footpaths	Bridges	Flooding	Total
Feb-25	22	6	8	13	8	105	18	5	0	2	187
Mar-25	21	2	4	4	5	91	34	10	0	0	171
Apr-25	47	61	19	24	10	123	19	3	6	4	316

TBC

Percentage of RFS's

Month	Vegetation	Emergency	Stormwater Urban	Stormwater Rural	Signage	Unsealed Roads	Sealed Roads	Footpaths	Bridges	Flooding	Total
Dec-24	11.8%	3.2%	4.3%	7.0%	4.3%	56.1%	9.6%	2.7%	0.0%	1.1%	100%
Jan-25	12.3%	1.2%	2.3%	2.3%	2.9%	53.2%	19.9%	5.8%	0.0%	0.0%	100%
Feb-25	14.9%	19.3%	6.0%	7.6%	3.2%	38.9%	6.0%	0.9%	1.9%	1.3%	100%

TBC



18. COMPLIMENTS

We received one compliment for the month of April:

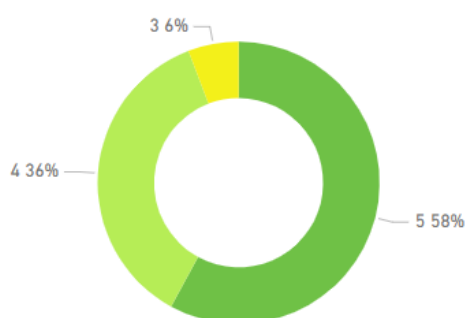
Kathaleen wrote – “Thank you for getting onto the roading issue on Waimate North Road between Wiroa and Valencia Lane. After the rain someone headed out and reduced the speed limit and filled the potholes.” – Waimate North Road.



19. HEALTH & SAFETY & WELLBEING

Star Rating Distribution

Star Rating ● 5 ● 4 ● 3



The Branch has had a 14% increase in 5-star drivers, which has contributed to a 12% decrease in 4-star drivers and 2% decrease in 3-star drivers up to the 28th of April. This positive trend toward improved overall driver safety is good to see, especially when there has been an increase in overall distance travelled & Hours of running time. As mentioned last month, those who drop into the 3-star rating are spoken to by the relevant manager, hopefully the continued move in a positive direction of the trend for April is an indication of this proactive challenge approach working. The names and quantity of staff in the top 20 drivers for the entire NZ Transport business is changing as more of the team seem to be striving to be better than their colleagues.

20. TRAINING

The first round of First Aid Refresher training was completed in early April. The next round is booked for late May.

21. ENVIRONMENT

In April we had no notifiable incidents to report.



22. ANNUAL ROUTINE ACTIVITY ACHIEVEMENT

Routine and cyclic rounds start at the financial year (July 2024/25):

Biennial Painting of All Rails	6%	complete
Biennial Parapet Painting of Bridges	24%	complete
Annual Cleaning of EMP's	35%	complete
Annual Sucking of All Sumps	44%	complete
Biannual sweeping	0%	complete (round 2)
Urban Vegetation Spraying	2%	complete (round 2)
Rural Vegetation Spraying	64%	complete (round 2)
Line marking Network Remark	73%	complete

23. SMALL TO MEDIUM ENTERPRISE (SME) BUSINESS ENGAGEMENT

Summary of SME engagement through the last financial year - 1st July 23 to 30th June 24.

Measurement	Qty
Local Contractor component of work	38%



24. OTHER WORK IN PROGRESS

Kawakawa Wastewater Treatment Plant – Stream Diversion

The construction work at the Kawakawa Wastewater Treatment Plant (WWTP) has experienced delays as a result of Cyclone Tam and subsequent rainfall. While the site itself did not sustain any damage, localized flooding and saturated ground conditions rendered the area unsuitable for continued construction activity.

In accordance with contractual provisions, all work must cease if rainfall exceeds 10mm within a 24-hour period and may not resume until 12 hours after such conditions have subsided. Given these stipulations, construction was temporarily suspended.

Weather forecasts for the upcoming week indicate more stable conditions, and the construction team is scheduled to return to site and resume operations accordingly.



**Ngapipito slip**

Work at the Ngapipito site has resumed, with final testing of the soil nails currently underway. The remaining tasks, including finishing touches and site clean-up, are expected to be completed early May. Despite the challenging weather conditions across the region, the site has remained in excellent condition. Overall, the project has been successful and carried out to a very high standard.



Nga Mihi

Rob Savage

Contract Manager – FNDC South Maintenance Ventia (NZ) Ltd

6.5 TRANSPORTATION - HOKIANGA FERRY SERVICE CONTRACT APRIL 2025 UPDATE**File Number:** A5191029**Author:** Aaron Reilly, Operations Specialist Lighting & Transport**Authoriser:** Tanya Proctor, Head of Infrastructure**TAKE PŪRONGO / PURPOSE OF THE REPORT**

The purpose of this information report is to provide an update on the management and operation of the Hokianga Ferry Service Contract for April 2025, for Committee information, discussion and questions.

WHAKARĀPOPOTO MATUA / EXECUTIVE SUMMARY

- Ex-Tropical Cyclone Tam caused significant disruption to the Northland region during the school holidays. Although it did not directly affect the ferry's operation, the news coverage and poor weather forecast would have deterred potential visitors to the region.
- Revenue received from ticket sales up 5% on April last year but was less than expected due to the weather.
- The ferry carried a daily average of 273 vehicles and 550 passengers. There were 166 shuttles (operating continuously), four after-hour emergency service sailings and 97.3% of scheduled sailings departed on-time.
- There were no incidents or accidents reported.

TŪTOHUNGA / RECOMMENDATION

That Te Koukou - Transport and Infrastructure Committee receive the report Transportation - Hokianga Ferry Service Contract April 2025 Update.

TĀHUHU KŌRERO / BACKGROUND

Northland Ferries operates the Hokianga Ferry service under Contract 7/19/187.

Each month the Contractor provides a monthly report to Council and this information report provides a summary of the Contract activities.

The Contract requires submission of the monthly report to Council by the 5th working day of the month following. For this reason, we are reporting on the month prior as the Contractor's May report was not yet due at the time of the Committee report deadline.

MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND NEXT STEPS

The monthly report is for information only.

PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

Budgetary provision has been made as part of the 2024/27 Long Term Plan.

Tabulated below, for information is financial summary of the:

- 1) Operational forecast and expenditure for the financial year to date.
- 2) Revenue forecast and revenue received for the financial year to date.
- 3) Revenue received (by month) financial year to date.
- 4) A 6-year revenue comparison for the same 10-month period (1 July 2024 to 31 April 2025).

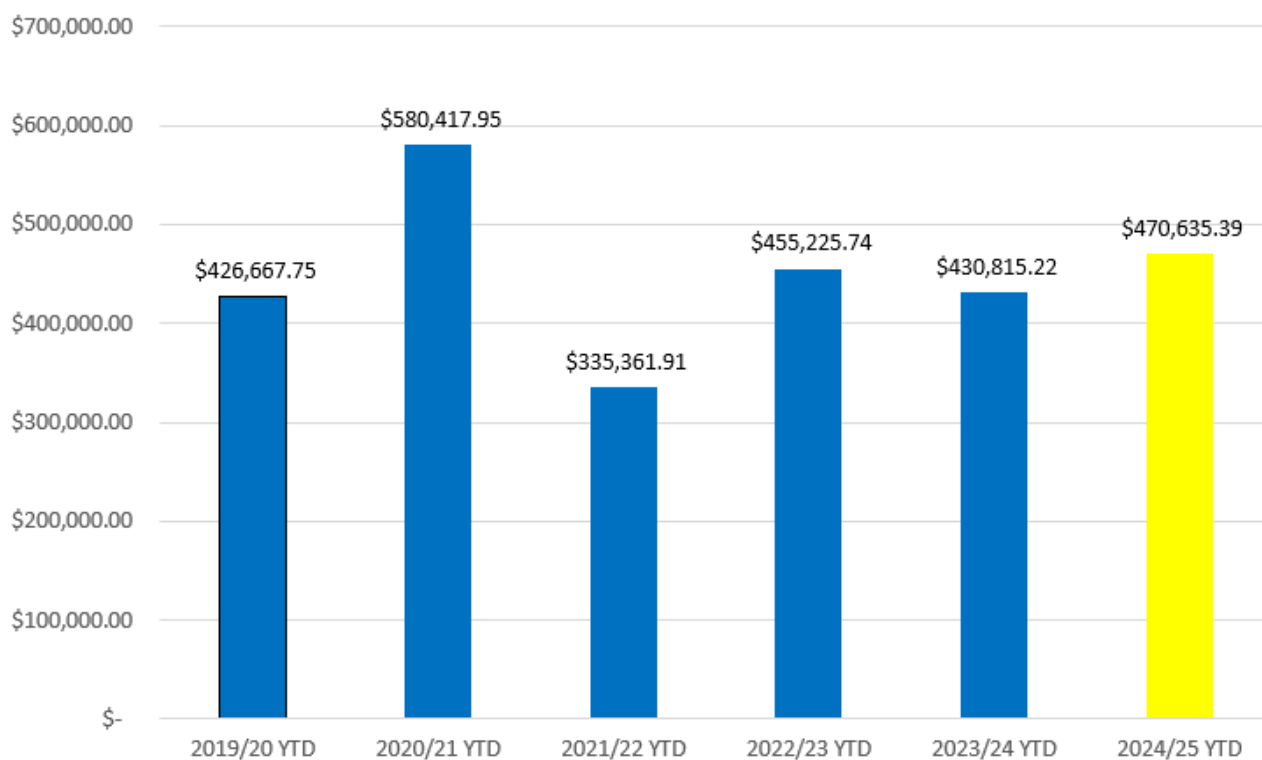
2024/25 Operational Expenditure

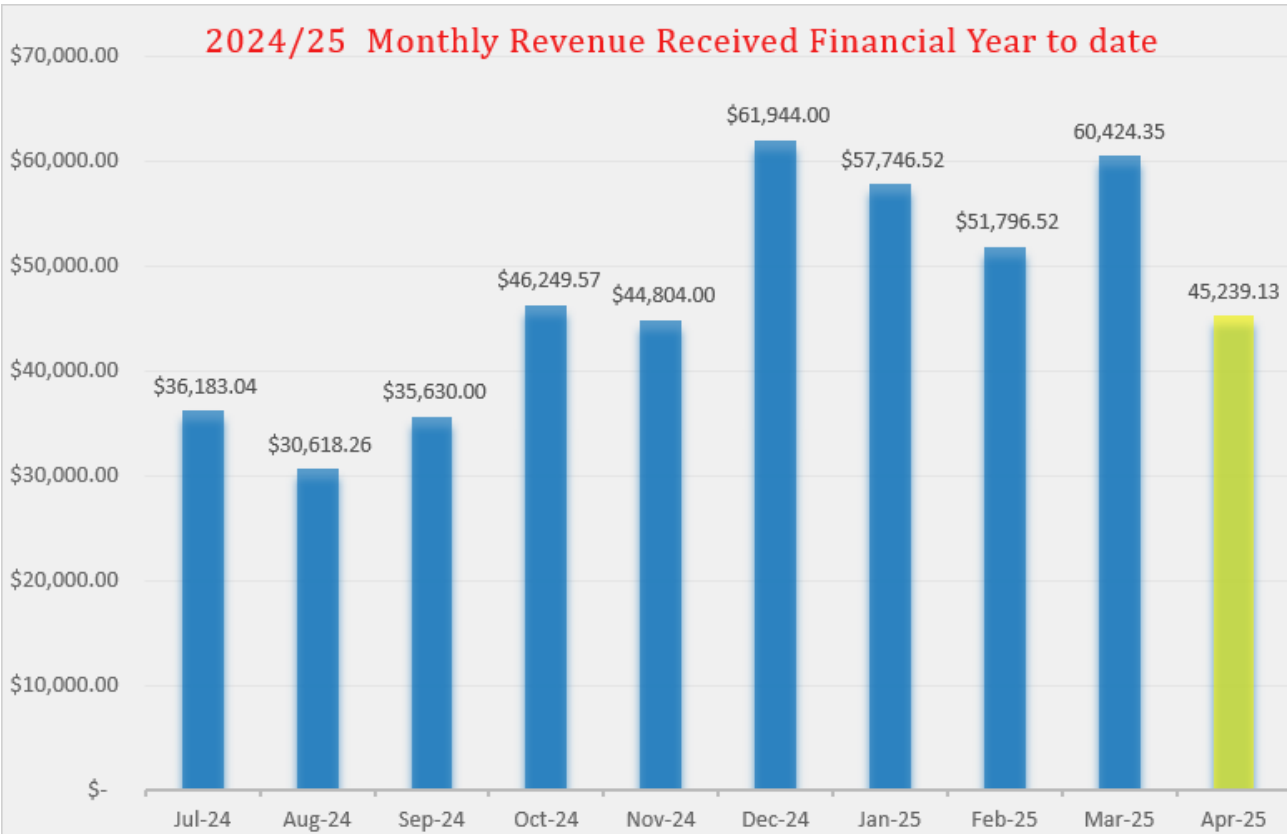
Annual Forecast Budget	Expenditure to Date (30 April 2025)	Forecast from 1 May to 30 June 2025
\$2,341,488	\$1,676,549	\$664,938

2024/25 Revenue from Ticket Sales

Annual Revenue Forecast (at 1 July 2024).	Revenue to Date (30 April 2025)	Revenue Forecast from 1 May to 30 June 2025
\$500,000	\$470,635	\$67,000

6-Year Revenue Comparison - Financial Year to date (30 April 2025)





ĀPITIHANGA / ATTACHMENTS

Nil

6.6 TRANSPORT CAPITAL WORKS PROGRAMME UPDATE

File Number: A5208805

Author: Elizabeth Stacey, Team Leader - Capital Works & Renewals

Authoriser: Mary Moore, Manager - Infrastructure Services

TAKE PŪRONGO / PURPOSE OF THE REPORT

Provide an update to elected members on the status of the 2024-2027 Transportation Capital Works and Renewals Programme.

WHAKARĀPOPOTO MATUA / EXECUTIVE SUMMARY

The Transport Capital Works & Renewals Programme Report for the month ending May 2025 includes the following key progress:

- Work underway by all Contractor Panel members.
- Reseal works are completed with one rehabilitation project remaining.
- Bridge resilience design underway.
- Design work underway for Y2 projects.
- Actual spend data included in the report is accurate as of April, 2025.

TŪTOHUNGA / RECOMMENDATION

That Te Koukou - Transport and Infrastructure Committee receive the report Transport Capital Works Programme Update.

TĀHUHU KŌRERO / BACKGROUND

The Transport Capital Works and Renewals Team is responsible for delivery of the following programmes of work:

- Bridge Resilience
- Structural Component replacement
- Footpath (new works)
- Slip Resilience programme
- Emergency Works/Slip Repair
- Pavement reseal and rehabilitation
- Low-Cost Low Risk programme

The majority of our three-year work programme is made up of emergency works, bridge resilience and the resilience programme. All actual spend data shown in the tables below reflect spending as of April 2025.

MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND NEXT STEPS

A detailed breakdown of the Emergency Works, Resilience Slip Repairs, Bridge Resilience/Renewal/Replacement and Safety programme projects through to June 2026 has been included as an attachment to this report. All actual funding spends indicated are accurate as of April 2025.

The following sites are currently under construction or have been substantially completed:

- Ngapipito Slip – substantially complete
- West Coast Road Panguru – substantially complete
- West Coast Road Motuti – under construction

- Duncan Road (Kaingaroa) – under construction
- Honeymoon Valley Road – substantially complete
- Mangamuka Road RP 2948 – under construction
- Paranui Road RP 4460 – under construction
- Waikare Road RP 19970 – substantially complete
- Whangae Road RP 2730 – under construction
- Whangape Road - under construction
- Kaitaia Awaroa Road RP 13525 – substantially complete
- Kaitaia Awaroa Road RP 26807 - under construction
- Pawarenga Road RP 8151 - under construction
- Wainui Road RP 4655 - under construction
- Wainui-Matauri Bay Road RP 4995 - under construction

Reseal & Rehabilitation Programme (Year 1)

The reseal programme is indicatively ~\$5.8M per year & the rehabilitation programme is indicatively ~\$4.9M per year for each year of this 2024-2027 LTP. ~\$2M Preseal repairs are also to be delivered for to support year 1's reseal programme. The Year 1 reseal programme is now complete.

The planned rehab sites still to be completed this season are shown below:

- Wiroa-Waimate North Intersection – Work to occur early June
- Kaitaia Awaroa Rd - Deferred until next season to align with slip repair
- Kempthorne Rd – Deferred to next season to balance budgets

Completed Sites:

- Rangiahua Rd
- Takahue Rd
- Waiare Rd
- Taupo Bay Rd
- Larmers Rd
- Taipa View Rd
- Te Ahu Ahu Rd

Year 2 sites have been dispatched in RAMM to the contractor.

PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / Financial Implications and Budgetary Provision

There are no financial implications as a result of this report.

ĀPITI HANGA / ATTACHMENTS

1. **Transport Capital April 2025 - A5231430**  

ID	Task Name	Forecast FY 24-25	Forecast FY 25-26	Actual	Start	Finish	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2
0	Transport Capital Works Programme 2024-2027	\$17,583,464.00	\$19,510,499.00	\$6,948,159.37	Mon 15/01/24	Mon 28/06/27														
1	Emergency Works Slip Repairs (\$25M)	\$13,270,594.00	\$7,744,495.00	\$4,787,601.01	Mon 1/07/24	Wed 12/08/26														
2	Broadwood Road (RP296)	\$22,500.00	\$158,000.00	\$25,099.00	Fri 28/02/25	Fri 23/01/26														
3	Concept Design Phase	\$0.00	\$0.00	\$0.00	Fri 28/02/25	Thu 10/04/25														
4	Detailed Design Phase	\$22,500.00	\$0.00	\$25,099.00	Fri 11/04/25	Thu 10/07/25														
5	Procurement	\$0.00	\$0.00	\$0.00	Fri 11/07/25	Thu 31/07/25														
6	Construction Phase	\$0.00	\$158,000.00	\$0.00	Fri 10/10/25	Fri 12/12/25														
7	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 15/12/25	Fri 23/01/26														
8	Church Road, Kaitiāia (RP1404)	\$40,000.00	\$204,000.00	\$25,099.00	Tue 1/10/24	Fri 6/02/26														
9	Advisory Design Phase	\$40,000.00	\$0.00	\$25,099.00	Tue 1/10/24	Thu 13/03/25														
10	Procurement	\$0.00	\$0.00	\$0.00	Fri 14/03/25	Thu 3/04/25														
11	Construction Phase	\$0.00	\$204,000.00	\$0.00	Fri 26/09/25	Fri 26/12/25														
12	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 12/01/26	Fri 6/02/26														
13	Duncan Road, Kaingaroa (RP10105)	\$674,000.00	\$0.00	\$73,192.35	Mon 1/07/24	Thu 28/11/24														
14	Maintenance Level Design Phase	\$24,000.00	\$0.00	\$73,192.35	Mon 1/07/24	Fri 9/08/24														
15	Procurement	\$0.00	\$0.00	\$0.00	Mon 12/08/24	Wed 18/09/24														
16	Construction Phase	\$650,000.00	\$0.00	\$0.00	Thu 19/09/24	Thu 31/10/24														
17	Project Close Out	\$0.00	\$0.00	\$0.00	Fri 1/11/24	Thu 28/11/24														
18	Duncan Road, Kaingaroa (RP14443)	\$0.00	\$505,000.00	\$1,400.00	Tue 3/06/25	Wed 1/04/26														
19	Concept Design Phase	\$0.00	\$0.00	\$0.00	Tue 3/06/25	Tue 15/07/25														
20	Detailed Design Phase	\$0.00	\$70,000.00	\$1,400.00	Wed 16/07/25	Tue 23/09/25														
21	Procurement	\$0.00	\$0.00	\$0.00	Wed 24/09/25	Tue 14/10/25														
22	Construction Phase	\$0.00	\$435,000.00	\$0.00	Wed 15/10/25	Wed 4/03/26														
23	Project Close Out	\$0.00	\$0.00	\$0.00	Thu 5/03/26	Wed 1/04/26														
24	Duncan Road, Kaingaroa (RP10069)	\$0.00	\$517,500.00	\$1,399.47	Tue 3/06/25	Wed 25/02/26														
25	Concept Design Phase	\$0.00	\$0.00	\$1,399.47	Tue 3/06/25	Tue 15/07/25														
26	Detailed Design Phase	\$0.00	\$67,500.00	\$0.00	Wed 16/07/25	Tue 23/09/25														
27	Procurement	\$0.00	\$0.00	\$0.00	Wed 24/09/25	Tue 14/10/25														
28	Construction Phase	\$0.00	\$450,000.00	\$0.00	Wed 15/10/25	Wed 28/01/26														
29	Project Close Out	\$0.00	\$0.00	\$0.00	Thu 29/01/26	Wed 25/02/26														
30	Fisher-Riley Road (RP2820)	\$61,760.00	\$570,000.00	\$25,000.00	Mon 17/03/25	Mon 23/02/26														
31	Concept Design Phase	\$0.00	\$0.00	\$0.00	Mon 17/03/25	Wed 30/04/25														
32	Detailed Design Phase	\$61,760.00	\$20,000.00	\$25,000.00	Thu 1/05/25	Fri 25/07/25														
33	Procurement	\$0.00	\$0.00	\$0.00	Mon 28/07/25	Fri 22/08/25														
34	Construction Phase	\$0.00	\$550,000.00	\$0.00	Mon 6/10/25	Mon 26/01/26														
35	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 27/01/26	Mon 23/02/26														
36	Fryer Road (RP2892)	\$0.00	\$488,000.00	\$99.47	Mon 7/07/25	Mon 24/11/25														
37	Detail Design	\$0.00	\$60,000.00	\$0.00	Tue 1/04/25	Fri 13/06/25														
38	Procurement	\$0.00	\$0.00	\$0.00	Mon 7/07/25	Fri 25/07/25														
39	Construction Phase	\$0.00	\$448,000.00	\$99.47	Mon 8/09/25	Mon 8/12/25														
40	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 9/12/25	Mon 19/01/26														
41	Giles Road (RP577)	\$0.00	\$366,000.00	\$0.00	Tue 1/10/24	Wed 11/06/25														
42	Concept Design Phase	\$0.00	\$0.00	\$0.00	Tue 1/07/25	Mon 11/08/25														
43	Detailed Design Phase	\$0.00	\$60,000.00	\$0.00	Wed 13/11/24	Thu 11/09/25														
Project: Transport Capital Work Date: Mon 26/05/25		Task	<div></div> Project Summary	<div></div> Manual Task	<div></div> Start-only	<div></div> Deadline														
		Split	<div></div> Inactive Task	<div></div> Duration-only	<div></div> Finish-only	<div></div> Progress														
		Milestone	<div></div> Inactive Milestone	<div></div> Manual Summary Rollup	<div></div> External Tasks	<div></div> Manual Progress														
		Summary	<div></div> Inactive Summary	<div></div> Manual Summary	<div></div> External Milestone	<div></div>														
Page 1																				

ID	Task Name	Forecast FY 24-25	Forecast FY 25-26	Actual	Start	Finish	Timeline																				
							1st Half		2nd Half		1st Half		2nd Half		1st Half		2nd Half		1st Half		2nd Half						
							Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2							
44	Procurement	\$0.00	\$0.00	\$0.00	Thu 11/09/25	Thu 2/10/25																					
45	Construction Phase	\$0.00	\$306,000.00	\$0.00	Thu 2/10/25	Fri 5/12/25																					
46	Project Close Out	\$0.00	\$0.00	\$0.00	Fri 5/12/25	Fri 16/01/26																					
47	Gumfields Road (RP656)	\$0.00	\$269,100.00	\$0.00	Tue 1/07/25	Tue 4/08/26																					
48	Concept Design Phase	\$0.00	\$0.00	\$0.00	Tue 1/07/25	Mon 11/08/25																					
49	Detailed Design Phase	\$0.00	\$31,050.00	\$0.00	Tue 12/08/25	Tue 16/12/25																					
50	Procurement	\$0.00	\$0.00	\$0.00	Wed 17/12/25	Tue 20/01/26																					
51	Construction Phase	\$0.00	\$238,050.00	\$0.00	Wed 21/01/26	Tue 7/07/26																					
52	Project Close Out	\$0.00	\$0.00	\$0.00	Wed 8/07/26	Tue 4/08/26																					
53	Honeymoon Valley Road (RP5585)	\$290,000.00	\$0.00	\$0.00	Mon 3/02/25	Tue 18/11/25																					
54	Maintenance Level Design Phase	\$10,000.00	\$0.00	\$0.00	Mon 3/02/25	Mon 3/03/25																					
55	Procurement	\$0.00	\$0.00	\$0.00	Tue 4/03/25	Mon 7/04/25																					
56	Construction Phase	\$280,000.00	\$0.00	\$0.00	Tue 8/04/25	Thu 29/05/25																					
57	Project Close Out	\$0.00	\$0.00	\$0.00	Fri 30/05/25	Mon 30/06/25																					
58	Iwitaia Road (RP6252)	\$20,000.00	\$224,000.00	\$99.47	Mon 13/01/25	Tue 22/07/25																					
59	Maintenance Level Design (Drainage)	\$20,000.00	\$0.00	\$99.47	Mon 13/01/25	Tue 18/02/25																					
60	Procurement	\$0.00	\$0.00	\$0.00	Wed 19/02/25	Tue 25/03/25																					
61	Construction Phase	\$0.00	\$224,000.00	\$0.00	Wed 12/03/25	Fri 23/05/25																					
62	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 26/05/25	Tue 24/06/25																					
63	Kaitaia-Awaroa Road (RP26807)	\$697,859.00	\$0.00	\$17,379.00	Mon 1/07/24	Mon 28/07/25																					
64	Concept Design	\$0.00	\$0.00	\$0.00	Mon 1/07/24	Mon 2/09/24																					
65	Detailed Design	\$17,379.00	\$0.00	\$17,379.00	Mon 1/07/24	Fri 9/08/24																					
66	Procurement	\$0.00	\$0.00	\$0.00	Mon 3/02/25	Mon 24/03/25																					
67	Construction Phase	\$680,480.00	\$0.00	\$0.00	Tue 25/03/25	Fri 13/06/25																					
68	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 16/06/25	Mon 28/07/25																					
69	Kaitaia-Awaroa Road (RP13525)	\$494,306.00	\$0.00	\$278,419.00	Mon 13/01/25	Fri 24/10/25																					
70	Concept Design	\$0.00	\$0.00	\$0.00	Mon 1/07/24	Sat 31/08/24																					
71	Detailed Design	\$114,306.00	\$0.00	\$114,306.00	Mon 2/09/24	Fri 11/10/24																					
72	Procurement	\$0.00	\$0.00	\$0.00	Mon 13/01/25	Tue 4/03/25																					
73	Construction Phase	\$380,000.00	\$0.00	\$164,113.00	Wed 5/03/25	Fri 23/05/25																					
74	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 26/05/25	Tue 24/06/25																					
75	Larmer Road (RP2117)	\$64,545.00	\$667,445.00	\$25,099.47	Wed 1/10/25	Wed 12/08/26																					
76	Concept Design Phase	\$0.00	\$0.00	\$0.00	Wed 1/10/25	Wed 29/10/25																					
77	Detailed Design Phase	\$64,545.00	\$20,000.00	\$25,099.47	Thu 30/10/25	Wed 21/01/26																					
78	Procurement	\$0.00	\$0.00	\$0.00	Thu 22/01/26	Wed 11/02/26																					
79	Construction Phase	\$0.00	\$647,455.00	\$0.00	Thu 12/02/26	Wed 15/07/26																					
80	Project Close Out	\$0.00	\$0.00	\$0.00	Thu 16/07/26	Wed 12/08/26																					
81	Mangamuka Road (RP4535)	\$65,000.00	\$150,000.00	\$750.00	Mon 31/03/25	Mon 2/03/26																					
82	Detail Design	\$65,000.00	\$0.00	\$750.00	Mon 31/03/25	Fri 27/06/25																					
83	Procurement	\$0.00	\$0.00	\$0.00	Mon 20/10/25	Mon 8/12/25																					
84	Construction Phase	\$0.00	\$150,000.00	\$0.00	Tue 9/12/25	Mon 2/02/26																					
85	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 3/02/26	Mon 2/03/26																					
86	Mangamuka Road (RP2948)	\$1,969,336.00	\$0.00	\$43,626.00	Mon 1/07/24	Mon 21/07/25																					
87	Concept Design	\$0.00	\$0.00	\$0.00	Mon 1/07/24	Sat 31/08/24																					
Project: Transport Capital Work Date: Mon 26/05/25		Task		Project Summary		Manual Task																		Start-only		Deadline	
		Split		Inactive Task		Duration-only																		Finish-only		Progress	
		Milestone		Inactive Milestone		Manual Summary Rollup																		External Tasks		Manual Progress	
		Summary		Inactive Summary		Manual Summary																		External Milestone			
		Page 2																									

ID	Task Name	Forecast FY 24-25	Forecast FY 25-26	Actual	Start	Finish	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2
88	Detailed Design	\$35,113.00	\$0.00	\$43,626.00	Mon 2/09/24	Fri 11/10/24														
89	Procurement	\$0.00	\$0.00	\$0.00	Mon 3/02/25	Mon 24/03/25														
90	Construction Phase	\$1,969,336.00	\$0.00	\$0.00	Tue 25/03/25	Mon 23/06/25														
91	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 24/06/25	Mon 21/07/25														
92	Mangamuka Road (RP7860)	\$65,000.00	\$150,000.00	\$14,122.00	Tue 1/04/25	Tue 10/02/26														
93	Detail Design	\$65,000.00	\$0.00	\$14,122.00	Tue 1/04/25	Mon 30/06/25														
94	Procurement	\$0.00	\$0.00	\$0.00	Tue 21/10/25	Tue 18/11/25														
95	Construction Phase	\$0.00	\$150,000.00	\$0.00	Wed 19/11/25	Tue 13/01/26														
96	Project Close Out	\$0.00	\$0.00	\$0.00	Wed 14/01/26	Tue 10/02/26														
97	Monument Road (RP6844)	\$150,000.00	\$0.00	\$0.00	Mon 13/01/25	Mon 8/09/25														
98	Maintenance Level Design	\$0.00	\$0.00	\$0.00	Mon 13/01/25	Tue 11/02/25														
99	Procurement	\$0.00	\$0.00	\$0.00	Wed 12/02/25	Tue 1/04/25														
100	Construction Phase	\$150,000.00	\$0.00	\$0.00	Wed 2/04/25	Fri 2/05/25														
101	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 5/05/25	Fri 30/05/25														
102	Old Church Road (Whangaroa)	\$0.00	\$0.00	\$0.00	Mon 19/05/25	Tue 30/09/25														
103	Detail Design	\$35,000.00	\$0.00	\$0.00	Mon 19/05/25	Tue 1/07/25														
104	Procurement	\$0.00	\$0.00	\$0.00	Wed 2/07/25	Tue 29/07/25														
105	Contruction	\$0.00	\$250,000.00	\$0.00	Wed 13/08/25	Tue 16/09/25														
106	Project Closeout	\$0.00	\$0.00	\$0.00	Wed 17/09/25	Tue 30/09/25														
107	Paponga Road (RP2453)	\$133,350.00	\$889,000.00	\$8,000.00	Mon 30/06/25	Mon 25/05/26														
108	Concept Design Phase	\$0.00	\$0.00	\$0.00	Mon 30/06/25	Fri 8/08/25														
109	Detailed Design Phase	\$133,350.00	\$0.00	\$8,000.00	Mon 11/08/25	Fri 17/10/25														
110	Procurement	\$0.00	\$0.00	\$0.00	Mon 20/10/25	Mon 10/11/25														
111	Construction Phase	\$0.00	\$889,000.00	\$0.00	Tue 11/11/25	Mon 27/04/26														
112	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 28/04/26	Mon 25/05/26														
113	Paranui Road (RP4460)	\$175,000.00	\$0.00	\$99.47	Mon 13/01/25	Thu 19/06/25														
114	Concept Design Phase	\$0.00	\$0.00	\$0.00	Mon 13/01/25	Fri 17/01/25														
115	Detailed Design Phase	\$25,000.00	\$0.00	\$99.47	Mon 20/01/25	Fri 14/03/25														
116	Procurement	\$0.00	\$0.00	\$0.00	Mon 17/03/25	Tue 22/04/25														
117	Construction Phase	\$150,000.00	\$0.00	\$0.00	Wed 23/04/25	Wed 21/05/25														
118	Project Close Out	\$0.00	\$0.00	\$0.00	Thu 22/05/25	Thu 19/06/25														
119	Pawarenga Road (RP8151)	\$1,191,405.00	\$0.00	\$236,405.00	Mon 1/07/24	Tue 8/07/25														
120	Concept Design	\$0.00	\$0.00	\$0.00	Mon 1/07/24	Fri 9/08/24														
121	Detailed Design	\$131,405.00	\$0.00	\$131,405.00	Mon 1/07/24	Fri 6/09/24														
122	Procurement	\$0.00	\$0.00	\$0.00	Mon 1/07/24	Mon 26/08/24														
123	Construction Phase	\$1,060,000.00	\$0.00	\$105,000.00	Tue 27/08/24	Wed 18/06/25														
124	Project Close Out	\$0.00	\$0.00	\$0.00	Thu 19/06/25	Tue 8/07/25														
125	Te Rore Road (RP3039)	\$61,050.00	\$609,950.00	\$21,000.00	Mon 3/03/25	Mon 22/12/25														
126	Concept Design Phase	\$0.00	\$0.00	\$0.00	Mon 3/03/25	Wed 30/04/25														
127	Detailed Design Phase	\$61,050.00	\$25,000.00	\$21,000.00	Thu 1/05/25	Fri 25/07/25														
128	Procurement	\$0.00	\$0.00	\$0.00	Mon 28/07/25	Fri 19/09/25														
129	Construction Phase	\$0.00	\$584,950.00	\$0.00	Mon 22/09/25	Mon 24/11/25														
130	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 25/11/25	Mon 22/12/25														
131	Waiare Road (RP28047 & 28085)	\$61,712.00	\$220,000.00	\$44,175.00	Mon 7/07/25	Mon 16/02/26														
Project: Transport Capital Work Date: Mon 26/05/25		Task	<div></div> Project Summary	<div></div> Manual Task	<div></div> Start-only	<div></div> Deadline														
		Split	<div></div> Inactive Task	<div></div> Duration-only	<div></div> Finish-only	<div></div> Progress														
		Milestone	<div></div> Inactive Milestone	<div></div> Manual Summary Rollup	<div></div> External Tasks	<div></div> Manual Progress														
		Summary	<div></div> Inactive Summary	<div></div> Manual Summary	<div></div> External Milestone	<div></div>														
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ID	Task Name	Forecast FY 24-25	Forecast FY 25-26	Actual	Start	Finish	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2
132	Concept Design Phase	\$0.00	\$0.00	\$0.00	Mon 7/07/25	Fri 1/08/25														
133	Detailed Design Phase	\$61,712.00	\$0.00	\$44,175.00	Mon 4/08/25	Fri 10/10/25														
134	Procurement	\$0.00	\$0.00	\$0.00	Mon 13/10/25	Mon 3/11/25														
135	Construction Phase	\$0.00	\$220,000.00	\$0.00	Tue 4/11/25	Mon 19/01/26														
136	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 20/01/26	Mon 16/02/26														
137	Wainui Road (RP6561)	\$345,000.00	\$889,000.00	\$308,416.00	Mon 1/07/24	Fri 6/02/26														
138	Concept Design Phase	\$0.00	\$0.00	\$0.00	Mon 1/07/24	Fri 9/08/24														
139	Detailed Design Phase	\$345,000.00	\$0.00	\$308,416.00	Mon 12/08/24	Mon 2/12/24														
140	Procurement	\$0.00	\$0.00	\$0.00	Mon 3/02/25	Thu 27/02/25														
141	Construction Phase	\$0.00	\$889,000.00	\$0.00	Fri 25/07/25	Fri 26/12/25														
142	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 12/01/26	Fri 6/02/26														
143	Wainui Road (RP4655)	\$735,750.00	\$0.00	\$125,750.00	Mon 1/07/24	Mon 14/07/25														
144	Concept Design Phase	\$0.00	\$0.00	\$0.00	Mon 1/07/24	Thu 1/08/24														
145	Detailed Design Phase	\$125,750.00	\$0.00	\$125,750.00	Mon 1/07/24	Fri 30/08/24														
146	Procurement	\$0.00	\$0.00	\$0.00	Mon 3/02/25	Mon 24/03/25														
147	Construction Phase	\$670,000.00	\$0.00	\$0.00	Tue 25/03/25	Fri 6/06/25														
148	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 9/06/25	Mon 14/07/25														
149	Wainui-Matauri Bay Road (RP4995)	\$706,278.00	\$0.00	\$96,278.00	Mon 2/09/24	Wed 2/07/25														
150	Concept Design Phase	\$0.00	\$0.00	\$0.00	Mon 2/09/24	Fri 25/10/24														
151	Detailed Design Phase	\$96,278.00	\$0.00	\$96,278.00	Tue 29/10/24	Wed 12/02/25														
152	Procurement	\$0.00	\$0.00	\$0.00	Thu 13/02/25	Wed 16/04/25														
153	Construction Phase	\$610,000.00	\$0.00	\$0.00	Thu 17/04/25	Tue 3/06/25														
154	Project Close Out	\$0.00	\$0.00	\$0.00	Wed 4/06/25	Wed 2/07/25														
155	Waikare Road (RP8444)	\$50,000.00	\$350,000.00	\$3,638.42	Mon 3/02/25	Tue 27/01/26														
156	Concept Design Phase	\$0.00	\$0.00	\$0.00	Mon 3/02/25	Mon 17/03/25														
157	Detailed Design Phase	\$65,000.00	\$0.00	\$3,638.42	Tue 18/03/25	Thu 29/05/25														
158	Procurement	\$0.00	\$0.00	\$0.00	Fri 30/05/25	Mon 23/06/25														
159	Construction Phase	\$0.00	\$444,500.00	\$0.00	Tue 14/10/25	Tue 16/12/25														
160	Project Close Out	\$0.00	\$0.00	\$0.00	Wed 17/12/25	Tue 27/01/26														
161	Waikare Road (RP10600)	\$50,000.00	\$317,500.00	\$42,694.01	Mon 3/02/25	Tue 27/01/26														
162	Concept Design Phase	\$0.00	\$0.00	\$0.00	Mon 3/02/25	Mon 17/03/25														
163	Detailed Design Phase	\$50,000.00	\$0.00	\$42,694.01	Tue 18/03/25	Thu 29/05/25														
164	Procurement	\$0.00	\$0.00	\$0.00	Fri 30/05/25	Mon 23/06/25														
165	Construction Phase	\$0.00	\$317,500.00	\$0.00	Tue 14/10/25	Tue 16/12/25														
166	Project Close Out	\$0.00	\$0.00	\$0.00	Wed 17/12/25	Tue 27/01/26														
167	Waikare Road (RP19970)	\$254,535.00	\$0.00	\$64,031.94	Tue 1/10/24	Thu 26/06/25														
168	Concept Design Phase	\$0.00	\$0.00	\$0.00	Tue 1/10/24	Tue 12/11/24														
169	Detailed Design Phase	\$64,035.00	\$0.00	\$64,031.94	Wed 13/11/24	Thu 13/02/25														
170	Procurement	\$0.00	\$0.00	\$0.00	Fri 14/02/25	Thu 17/04/25														
171	Construction Phase	\$190,500.00	\$0.00	\$0.00	Tue 22/04/25	Tue 27/05/25														
172	Project Close Out	\$0.00	\$0.00	\$0.00	Wed 28/05/25	Thu 26/06/25														
173	Waterfront Road, Houhora (RP675)	\$75,000.00	\$200,000.00	\$25,000.00	Mon 5/05/25	Wed 6/05/26														
174	Concept Design Phase	\$0.00	\$0.00	\$0.00	Mon 5/05/25	Mon 16/06/25														
175	Detailed Design Phase	\$25,000.00	\$0.00	\$25,000.00	Tue 17/06/25	Tue 26/08/25														
Project: Transport Capital Work Date: Mon 26/05/25		Task	<div></div> Project Summary	<div></div> Manual Task	<div></div> Start-only	<div></div> Deadline														
		Split	<div></div> Inactive Task	<div></div> Duration-only	<div></div> Finish-only	<div></div> Progress														
		Milestone	<div></div> Inactive Milestone	<div></div> Manual Summary Rollup	<div></div> External Tasks	<div></div> Manual Progress														
		Summary	<div></div> Inactive Summary	<div></div> Manual Summary	<div></div> External Milestone	<div></div>														
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ID	Task Name	Forecast FY 24-25	Forecast FY 25-26	Actual	Start	Finish	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2
176	Procurement	\$0.00	\$0.00	\$0.00	Wed 27/08/25	Tue 23/09/25														
177	Construction Phase	\$50,000.00	\$200,000.00	\$0.00	Wed 24/09/25	Wed 8/04/26														
178	Project Close Out	\$0.00	\$0.00	\$0.00	Thu 9/04/26	Wed 6/05/26														
179	West Coast Road, Motuti (RP16775)	\$2,530,053.00	\$0.00	\$1,974,144.00	Mon 2/09/24	Mon 30/06/25														
180	Detailed Design	\$0.00	\$0.00	\$0.00	Mon 2/09/24	Mon 2/09/24														
181	Procurement	\$0.00	\$0.00	\$0.00	Mon 2/09/24	Fri 20/09/24														
182	Construction Phase	\$2,530,053.00	\$0.00	\$1,974,144.00	Thu 24/10/24	Fri 6/06/25														
183	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 9/06/25	Mon 7/07/25														
184	West Coast Road, Panguru (RP20915)	\$1,114,222.00	\$0.00	\$969,203.00	Mon 2/09/24	Fri 28/02/25														
185	Detailed Design	\$0.00	\$0.00	\$0.00	Mon 2/09/24	Mon 2/09/24														
186	Procurement	\$0.00	\$0.00	\$0.00	Mon 2/09/24	Fri 20/09/24														
187	Construction Phase	\$1,114,222.00	\$0.00	\$969,203.00	Thu 7/11/24	Wed 7/05/25														
188	Project Close Out	\$0.00	\$0.00	\$0.00	Thu 8/05/25	Thu 5/06/25														
189	Whangae Road (RP4857)	\$318,932.50	\$0.00	\$337,783.00	Mon 2/09/24	Tue 31/12/24														
190	Detailed Design	\$0.00	\$0.00	\$0.00	Mon 2/09/24	Mon 2/09/24														
191	Procurement	\$0.00	\$0.00	\$0.00	Mon 2/09/24	Fri 13/09/24														
192	Construction Phase	\$0.00	\$0.00	\$337,783.00	Mon 16/09/24	Thu 24/10/24														
193	Project Close Out	\$0.00	\$0.00	\$0.00	Fri 25/10/24	Fri 22/11/24														
194	Whangae Road (RP2700)	\$244,000.00	\$0.00	\$99.47	Mon 13/01/25	Mon 9/06/25														
195	Maintenance Level Design Phase	\$0.00	\$0.00	\$99.47	Mon 13/01/25	Tue 25/02/25														
196	Procurement	\$0.00	\$0.00	\$0.00	Wed 26/02/25	Tue 1/04/25														
197	Construction Phase	\$244,000.00	\$0.00	\$0.00	Wed 2/04/25	Fri 9/05/25														
198	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 12/05/25	Mon 9/06/25														
199	Whangape Road (RP6228)	\$610,000.00	\$0.00	\$99.47	Mon 13/01/25	Mon 16/06/25														
200	Maintenance Level Design Phase	\$0.00	\$0.00	\$99.47	Mon 13/01/25	Tue 25/02/25														
201	Procurement	\$0.00	\$0.00	\$0.00	Wed 26/02/25	Tue 15/04/25														
202	Construction Phase	\$610,000.00	\$0.00	\$0.00	Wed 16/04/25	Fri 16/05/25														
203	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 19/05/25	Mon 16/06/25														
204	Resilience Slips (LCLR \$7.56M)	\$75,000.00	\$6,575,000.00	\$0.00	Mon 1/07/24	Mon 6/04/26														
205	Kaitaia-Awaroa Road RP29080-29110	\$50,000.00	\$750,000.00	\$0.00	Mon 1/07/24	Mon 19/05/25														
206	Design	\$50,000.00	\$50,000.00	\$0.00	Mon 1/07/24	Mon 4/11/24														
207	Procurement	\$0.00	\$0.00	\$0.00	Tue 5/11/24	Mon 16/12/24														
208	Construction	\$0.00	\$700,000.00	\$0.00	Tue 17/12/24	Wed 2/04/25														
209	Closeout	\$0.00	\$0.00	\$0.00	Thu 3/04/25	Mon 19/05/25														
210	Franklin Street RP650-698	\$25,000.00	\$975,000.00	\$0.00	Mon 1/07/24	Tue 18/11/25														
211	Design	\$25,000.00	\$0.00	\$0.00	Mon 1/07/24	Mon 4/11/24														
212	Procurement	\$0.00	\$0.00	\$0.00	Tue 5/11/24	Wed 12/02/25														
213	Construction	\$0.00	\$975,000.00	\$0.00	Tue 17/12/24	Mon 6/10/25														
214	Closeout	\$0.00	\$0.00	\$0.00	Mon 6/10/25	Tue 18/11/25														
215	West Coast Road (Kohukohu) RP 1260	\$0.00	\$1,300,000.00	\$0.00	Mon 1/07/24	Mon 23/02/26														
216	Design	\$0.00	\$300,000.00	\$0.00	Mon 1/07/24	Mon 18/11/24														
217	Procurement	\$0.00	\$0.00	\$0.00	Tue 19/11/24	Fri 11/07/25														
218	Construction	\$0.00	\$0.00	\$0.00	Fri 3/10/25	Mon 12/01/26														
219	Closeout	\$0.00	\$0.00	\$0.00	Mon 12/01/26	Mon 23/02/26														

Project: Transport Capital Work
Date: Mon 26/05/25

Task

Split

Milestone

Summary

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

Progress

Manual Progress

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ID	Task Name	Forecast FY 24-25	Forecast FY 25-26	Actual	Start	Finish	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2
220	West Coast Road (Kohukohu) RP 14820-14837	\$0.00	\$450,000.00	\$0.00	Mon 1/07/24	Tue 3/06/25														
221	Design	\$0.00	\$50,000.00	\$0.00	Mon 1/07/24	Mon 18/11/24														
222	Procurement	\$0.00	\$0.00	\$0.00	Tue 19/11/24	Mon 20/01/25														
223	Construction	\$0.00	\$0.00	\$0.00	Tue 21/01/25	Wed 16/04/25														
224	Closeout	\$0.00	\$0.00	\$0.00	Thu 17/04/25	Tue 3/06/25														
225	Waiare Road RP 30810-30840	\$0.00	\$0.00	\$0.00	Thu 1/05/25	Mon 6/04/26														
226	Design	\$0.00	\$150,000.00	\$0.00	Thu 1/05/25	Fri 19/09/25														
227	Procurement	\$0.00	\$0.00	\$0.00	Tue 19/11/24	Tue 30/09/25														
228	Construction	\$0.00	\$850,000.00	\$0.00	Tue 30/09/25	Wed 21/01/26														
229	Closeout	\$0.00	\$0.00	\$0.00	Wed 21/01/26	Wed 4/03/26														
230	Hupara Road RP 3028-3058	\$0.00	\$1,100,000.00	\$0.00	Tue 1/04/25	Tue 24/02/26														
231	Design	\$0.00	\$200,000.00	\$0.00	Tue 1/04/25	Mon 25/08/25														
232	Procurement	\$0.00	\$0.00	\$0.00	Tue 19/11/24	Wed 3/09/25														
233	Construction	\$0.00	\$900,000.00	\$0.00	Wed 3/09/25	Thu 27/11/25														
234	Closeout	\$0.00	\$0.00	\$0.00	Thu 27/11/25	Thu 22/01/26														
235	Pawarenga Road RP 602-608	\$0.00	\$1,000,000.00	\$0.00	Tue 1/04/25	Tue 24/02/26														
236	Design	\$0.00	\$150,000.00	\$0.00	Tue 1/04/25	Mon 25/08/25														
237	Procurement	\$0.00	\$0.00	\$0.00	Tue 19/11/24	Wed 3/09/25														
238	Construction	\$0.00	\$850,000.00	\$0.00	Wed 3/09/25	Thu 27/11/25														
239	Closeout	\$0.00	\$0.00	\$0.00	Thu 27/11/25	Thu 22/01/26														
240	Kohukohu Road RP 517-537	\$0.00	\$1,000,000.00	\$0.00	Tue 1/04/25	Tue 24/02/26														
241	Design	\$0.00	\$150,000.00	\$0.00	Tue 1/04/25	Mon 25/08/25														
242	Procurement	\$0.00	\$0.00	\$0.00	Tue 19/11/24	Wed 3/09/25														
243	Construction	\$0.00	\$850,000.00	\$0.00	Wed 3/09/25	Thu 27/11/25														
244	Closeout	\$0.00	\$0.00	\$0.00	Thu 27/11/25	Thu 22/01/26														
245	Bridge Renewals/Resilience (\$9M)	\$3,669,000.00	\$3,540,004.00	\$1,098,505.00	Mon 1/07/24	Mon 28/06/27														
246	Hihi Bridge 07	\$622,871.00	\$0.00	\$622,871.00	Thu 29/08/24	Mon 10/02/25														
247	Construction Phase	\$622,871.00	\$0.00	\$622,871.00	Thu 29/08/24	Thu 19/12/24														
248	Project Close Out	\$0.00	\$0.00	\$0.00	Fri 20/12/24	Mon 10/02/25														
249	Hihi Bridge 06 (unconfirmed)	\$0.00	\$0.00	\$0.00	Tue 2/07/24	Wed 3/12/25														
250	Concept Design Phase	\$0.00	\$0.00	\$0.00	Tue 2/07/24	Mon 12/08/24														
251	Detailed Design Phase	\$0.00	\$0.00	\$0.00	Tue 3/06/25	Tue 12/08/25														
252	Procurement	\$0.00	\$0.00	\$0.00	Wed 13/08/25	Tue 2/09/25														
253	Construction Phase	\$0.00	\$0.00	\$0.00	Wed 3/09/25	Wed 5/11/25														
254	Project Close Out	\$0.00	\$0.00	\$0.00	Thu 6/11/25	Wed 3/12/25														
255	Foreshore Road B07 Footbridge	\$436,000.00	\$0.00	\$436,000.00	Mon 1/07/24	Thu 31/07/25														
256	Detailed Design Phase	\$40,000.00	\$0.00	\$40,000.00	Mon 2/09/24	Mon 25/11/24														
257	Procurement	\$0.00	\$0.00	\$0.00	Tue 26/11/24	Mon 20/01/25														
258	Construction Phase	\$396,000.00	\$0.00	\$396,000.00	Tue 21/01/25	Tue 17/06/25														
259	Project Close Out	\$0.00	\$0.00	\$0.00	Wed 18/06/25	Wed 16/07/25														
260	Broadwood Road H16	\$440,000.00	\$0.00	\$5,162.00	Mon 1/07/24	Mon 14/04/25														
261	Detailed Design Phase	\$0.00	\$0.00	\$5,162.00	Mon 1/07/24	Fri 6/09/24														
262	Procurement	\$0.00	\$0.00	\$0.00	Mon 9/09/24	Fri 27/09/24														
263	Construction Phase	\$0.00	\$0.00	\$0.00	Fri 20/12/24	Mon 17/03/25														
Project: Transport Capital Work Date: Mon 26/05/25		Task	<div></div> Project Summary	<div></div> Manual Task	<div></div> Start-only	<div></div> Deadline														
		Split	<div></div> Inactive Task	<div></div> Duration-only	<div></div> Finish-only	<div></div> Progress														
		Milestone	<div></div> Inactive Milestone	<div></div> Manual Summary Rollup	<div></div> External Tasks	<div></div> Manual Progress														
		Summary	<div></div> Inactive Summary	<div></div> Manual Summary	<div></div> External Milestone	<div></div>														

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ID	Task Name	Forecast FY 24-25	Forecast FY 25-26	Actual	Start	Finish	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2
264	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 18/03/25	Mon 14/04/25														
265	Broadwood Road H18	\$440,000.00	\$0.00	\$5,162.00	Mon 1/07/24	Mon 14/04/25														
266	Detailed Design Phase	\$0.00	\$0.00	\$5,162.00	Mon 1/07/24	Fri 6/09/24														
267	Procurement	\$0.00	\$0.00	\$0.00	Mon 9/09/24	Fri 27/09/24														
268	Construction Phase	\$0.00	\$0.00	\$0.00	Fri 20/12/24	Mon 17/03/25														
269	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 18/03/25	Mon 14/04/25														
270	Hupara Road T06	\$330,000.00	\$0.00	\$5,162.00	Mon 1/07/24	Mon 14/04/25														
271	Detailed Design Phase	\$0.00	\$0.00	\$5,162.00	Mon 1/07/24	Fri 6/09/24														
272	Procurement	\$0.00	\$0.00	\$0.00	Mon 9/09/24	Fri 27/09/24														
273	Construction Phase	\$0.00	\$0.00	\$0.00	Fri 20/12/24	Mon 17/03/25														
274	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 18/03/25	Mon 14/04/25														
275	Iwitaau Road H27	\$440,000.00	\$0.00	\$5,162.00	Mon 1/07/24	Mon 14/04/25														
276	Detailed Design Phase	\$0.00	\$0.00	\$5,162.00	Mon 1/07/24	Fri 6/09/24														
277	Procurement	\$0.00	\$0.00	\$0.00	Mon 9/09/24	Fri 27/09/24														
278	Construction Phase	\$0.00	\$0.00	\$0.00	Fri 20/12/24	Mon 17/03/25														
279	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 18/03/25	Mon 14/04/25														
280	Iwitaau Road H30	\$440,000.00	\$4.00	\$5,162.00	Mon 1/07/24	Mon 14/04/25														
281	Detailed Design Phase	\$0.00	\$0.00	\$5,162.00	Mon 1/07/24	Fri 6/09/24														
282	Procurement	\$0.00	\$0.00	\$0.00	Mon 9/09/24	Fri 27/09/24														
283	Construction Phase	\$0.00	\$0.00	\$0.00	Fri 20/12/24	Mon 17/03/25														
284	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 18/03/25	Mon 14/04/25														
285	Taemaro Road F15	\$50,000.00	\$500,000.00	\$9,552.00	Tue 22/04/25	Fri 27/02/26														
286	Detailed Design Phase	\$50,000.00	\$0.00	\$9,552.00	Tue 22/04/25	Thu 28/08/25														
287	Procurement	\$0.00	\$0.00	\$0.00	Fri 29/08/25	Thu 9/10/25														
288	Construction Phase	\$0.00	\$500,000.00	\$0.00	Fri 10/10/25	Fri 16/01/26														
289	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 19/01/26	Fri 27/02/26														
290	Guest Road G10	\$60,000.00	\$540,000.00	\$2,347.00	Mon 28/04/25	Wed 4/03/26														
291	Detailed Design Phase	\$60,000.00	\$40,000.00	\$2,347.00	Mon 28/04/25	Tue 2/09/25														
292	Procurement	\$0.00	\$0.00	\$0.00	Wed 3/09/25	Tue 14/10/25														
293	Construction Phase	\$0.00	\$500,000.00	\$0.00	Wed 15/10/25	Wed 21/01/26														
294	Project Close Out	\$0.00	\$0.00	\$0.00	Thu 22/01/26	Wed 4/03/26														
295	Fisher-Riley Road E63	\$410,000.00	\$0.00	\$1,925.00	Mon 1/07/24	Mon 14/04/25														
296	Detailed Design Phase	\$0.00	\$0.00	\$1,925.00	Mon 1/07/24	Fri 6/09/24														
297	Procurement	\$0.00	\$0.00	\$0.00	Mon 9/09/24	Fri 27/09/24														
298	Construction Phase	\$0.00	\$0.00	\$0.00	Fri 20/12/24	Mon 17/03/25														
299	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 18/03/25	Mon 14/04/25														
300	Bridge Resilience Yr 2 & 3	\$0.00	\$2,500,000.00	\$0.00	Thu 4/07/24	Mon 28/06/27														
301	Detailed Design Phase	\$0.00	\$0.00	\$0.00	Thu 4/07/24	Mon 30/06/25														
302	Procurement	\$0.00	\$0.00	\$0.00	Tue 1/07/25	Mon 21/07/25														
303	Construction Phase	\$0.00	\$0.00	\$0.00	Tue 14/07/26	Mon 31/05/27														
304	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 1/06/27	Mon 28/06/27														
305	Safety Projects (LCLR \$2.15M)	\$524,000.00	\$1,651,000.00	\$0.00	Mon 1/07/24	Mon 19/05/25														
306	Pedestrian Improvements - Kaitaia Intermediate	\$0.00	\$280,000.00	\$0.00	Mon 1/07/24	Mon 19/05/25														
307	Design	\$0.00	\$40,000.00	\$0.00	Mon 1/07/24	Mon 4/11/24														
Project: Transport Capital Work Date: Mon 26/05/25		Task	<div></div> Project Summary	<div></div> Manual Task	<div></div> Start-only	<div></div> Deadline														
		Split	<div></div> Inactive Task	<div></div> Duration-only	<div></div> Finish-only	<div></div> Progress														
		Milestone	<div></div> Inactive Milestone	<div></div> Manual Summary Rollup	<div></div> External Tasks	<div></div> Manual Progress														
		Summary	<div></div> Inactive Summary	<div></div> Manual Summary	<div></div> External Milestone	<div></div>														
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ID	Task Name	Forecast FY 24-25	Forecast FY 25-26	Actual	Start	Finish	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2	2nd Half Qtr 3	Qtr 4	1st Half Qtr 1	Qtr 2
308	Procurement	\$0.00	\$0.00	\$0.00	Tue 5/11/24	Mon 16/12/24														
309	Construction	\$0.00	\$220,000.00	\$0.00	Tue 17/12/24	Wed 2/04/25														
310	Closeout	\$0.00	\$0.00	\$0.00	Thu 3/04/25	Mon 19/05/25														
311	Speed Limit Reversals	\$504,000.00	\$0.00	\$0.00	Mon 1/07/24	Fri 11/10/24														
312	Design	\$24,000.00	\$0.00	\$0.00	Mon 1/07/24	Fri 26/07/24														
313	Procurement	\$0.00	\$0.00	\$0.00	Mon 29/07/24	Fri 9/08/24														
314	Construction	\$480,000.00	\$0.00	\$0.00	Mon 12/08/24	Fri 30/08/24														
315	Closeout	\$0.00	\$0.00	\$0.00	Mon 2/09/24	Fri 11/10/24														
316	Ōkaihau Pedestrian Crossings	\$20,000.00	\$500,000.00	\$0.00	Mon 1/07/24	Wed 19/02/25														
317	Design	\$20,000.00	\$40,000.00	\$0.00	Mon 1/07/24	Fri 20/09/24														
318	Procurement	\$0.00	\$0.00	\$0.00	Mon 23/09/24	Mon 4/11/24														
319	Construction	\$0.00	\$460,000.00	\$0.00	Tue 5/11/24	Mon 16/12/24														
320	Closeout	\$0.00	\$0.00	\$0.00	Tue 17/12/24	Wed 19/02/25														
321	School Speed Limits	\$0.00	\$871,000.00	\$0.00	Mon 1/07/24	Wed 19/03/25														
322	Design	\$0.00	\$71,000.00	\$0.00	Mon 1/07/24	Fri 20/09/24														
323	Procurement	\$0.00	\$0.00	\$0.00	Mon 23/09/24	Mon 4/11/24														
324	Construction	\$0.00	\$800,000.00	\$0.00	Tue 5/11/24	Tue 4/02/25														
325	Closeout	\$0.00	\$0.00	\$0.00	Wed 5/02/25	Wed 19/03/25														
326	Footpath Programme	\$1,072,053.36	\$0.00	\$1,062,053.36	Mon 15/01/24	Tue 29/10/24														
327	BOI-Whangaroa - SH11 Haruru	\$603,000.00	\$0.00	\$603,000.00	Mon 15/01/24	Wed 29/01/25														
328	Design Phase	\$0.00	\$0.00	\$0.00	Mon 15/01/24	Thu 29/02/24														
329	Procurement	\$0.00	\$0.00	\$0.00	Fri 1/03/24	Thu 21/03/24														
330	Construction Phase	\$603,000.00	\$0.00	\$603,000.00	Mon 14/10/24	Mon 16/12/24														
331	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 17/12/24	Wed 29/01/25														
332	BOI-Whangaroa - Te Tii Road	\$0.00	\$0.00	\$0.00	Mon 15/01/24	Fri 8/03/24														
333	Design Phase (Only)	\$0.00	\$0.00	\$0.00	Mon 15/01/24	Fri 8/03/24														
334	Kaikohe-Hokianga - Parnell Road	\$469,053.36	\$0.00	\$459,053.36	Mon 15/01/24	Fri 20/12/24														
335	Design Phase	\$0.00	\$0.00	\$0.00	Mon 15/01/24	Fri 19/01/24														
336	Procurement	\$0.00	\$0.00	\$0.00	Mon 22/01/24	Fri 23/02/24														
337	Construction Phase	\$469,053.36	\$0.00	\$459,053.36	Thu 13/06/24	Mon 30/09/24														
338	Project Close Out	\$0.00	\$0.00	\$0.00	Tue 1/10/24	Tue 10/12/24														
339	Kaikohe-Hokianga - Ohaewai	\$0.00	\$0.00	\$0.00	Mon 15/01/24	Fri 28/06/24														
340	Design Phase	\$0.00	\$0.00	\$0.00	Mon 15/01/24	Fri 8/03/24														
341	Procurement	\$0.00	\$0.00	\$0.00	Mon 11/03/24	Fri 29/03/24														
342	Construction Phase	\$0.00	\$0.00	\$0.00	Mon 1/04/24	Fri 31/05/24														
343	Project Close Out	\$0.00	\$0.00	\$0.00	Mon 3/06/24	Fri 28/06/24														
344	Te Hiku Ward	\$0.00	\$0.00	\$0.00	Tue 1/10/24	Tue 13/05/25														
345	Design Phase	\$0.00	\$0.00	\$0.00	Tue 1/10/24	Tue 14/01/25														
346	Procurement	\$0.00	\$0.00	\$0.00	Wed 15/01/25	Wed 5/02/25														
347	Construction Phase	\$0.00	\$0.00	\$0.00	Fri 7/02/25	Thu 10/04/25														
348	Project Close Out	\$0.00	\$0.00	\$0.00	Fri 11/04/25	Tue 13/05/25														
Project: Transport Capital Work Date: Mon 26/05/25		Task		Project Summary		Manual Task		Start-only		Deadline										
		Split		Inactive Task		Duration-only		Finish-only		Progress										
		Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress										
		Summary		Inactive Summary		Manual Summary		External Milestone												
Page 8																				

6.7 WATERS OPERATIONAL REPORT

File Number: A5211686

Author: Scott Smith, Manager - Waters

Authoriser: Tanya Proctor, Head of Infrastructure

TAKE PŪRONGO / PURPOSE OF THE REPORT

To give an operational overview of the Operations and Maintenance Waters contact with Ventia.

WHAKARĀPOPOTO MATUA / EXECUTIVE SUMMARY

The report aims to give a view of the monthly operational status of the Waters contract FNDC hold with Ventia:

- SHEQ
- Customer Operations – RFS, KPI's etc.
- Operations Treatment – Highlights around treatment sites
- Operations Retic – General overview from water and wastewater call outs
- Operations Lab – Highlights of sampling

TŪTOHUNGA / RECOMMENDATION

That Te Koukou - Transport and Infrastructure Committee receive the report Waters Operational Report.

TĀHUHU KŌRERO / BACKGROUND

Monthly oversight of the performance of the waters contracts has been missing from the view of elected members. This report aims to give that oversight and transparency that has been requested.

MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND NEXT STEPS

The attached report document gives an overview for the month laid out as per the executive summary.

This will be an ongoing report to Te Koukou.

PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

There are no financial or budgetary implications in this report.

ĀPITI HANGA / ATTACHMENTS

1. **WATER_REPORTING_APRIL25 - A5216969**  

FAR NORTH WATERS



Monthly Report: April 2025

Project Director
Manga Patuawa Nathan

INTERNAL

SHEQ



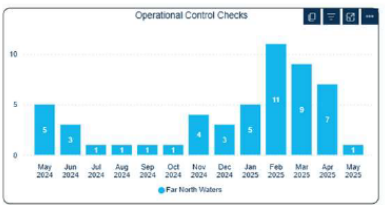
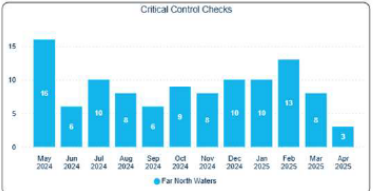
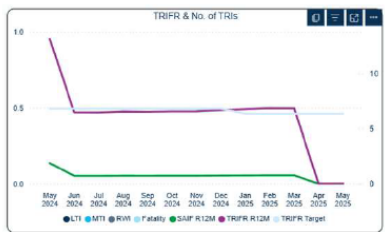
Authority	APRIL 2025 Enforcement Notifications
Taumatā Arowai (Drinking Water Regulator)	0
Environmental Protection Agency	0
Worksafe (H&S Regulator)	0
FNW Reportable Events (LTI, MTI, RWI, SI)	0
Northland Regional Council	0
Te Whatu Ora (Health Body)	0

- April Comments:
- Zero Recordable Events Since April 2024
 - Weather events
 - Location certificate compliance
 - Emergency drills and response
 - Asbestos awareness and Training.
 - Leading activities

ID	Date	Description
VEN-EVT-24945	20/Apr/2025	<p>Report: Third party power lug failure managed by Top Energy led to a power outage at the Te Whatu Ora Pump Station. The power outage caused the pump station to stop, resulting in a power outage at the Te Whatu Ora Pump Station. The power outage caused the pump station to stop, resulting in a power outage at the Te Whatu Ora Pump Station.</p> <p>Finding: A power lug failure managed by Top Energy led to a power outage at the Te Whatu Ora Pump Station. The power outage caused the pump station to stop, resulting in a power outage at the Te Whatu Ora Pump Station.</p> <p>Action: The pump configuration prevented the Te Whatu Ora Pump Station from compensating for the Te Whatu Ora Pump Station. Heavy stormwater infiltration due to significant rainfall over the past two weeks added stormwater volume in the reticulate.</p> <p>Action: Sucker trucks attended site when storms notified of 80% volume in storage and began removal and disposal process. Electricians were notified and arrived at site. Mobile generator was used to get pumps back online until the power was restored. Top Energy notified NRC and FNDC notified as per spill response. Once the pipeline and wet well were drained, the surrounding area was cleaned and disinfected.</p>
VEN-EVT-24946	20/Apr/2025	<p>Report: Servicing pumpstation level probe failed, causing noise sewage to spill out of wet well.</p> <p>Finding: The Kenken terminal pumpstation probe failed, causing a minor sewage spill over the spill into the grass. The operator observed the SCADA high-level alarm at 05:30 and attended the site, discovering a very small spill (approximately 10 litres) from the wet well onto the concrete and surrounding grass.</p> <p>Action: The operator notified the on-call manager, who contacted the contractor to replace the probe. Due to the early hours, there was limited flooding during the probe failure, ensuring there was enough storage in the wet well to contain the spill. The operator switched the pump to manual mode and pumped down the wet well. Once the pipeline and wet well were drained, the surrounding area was cleaned and disinfected. The pumpstation was put back into service.</p> <p>Additional Measures: The supervisor was notified and arrived on site by 07:00. A sucker truck was called to remove the potential sewage spill, and a cone truck was on site in case the pumpstation needed to be fixed.</p> <p>Outcome: The spill did not leave the fenced area, less than 1 m² of grass, 10 litres of sewage.</p> <p>Action: The remaining waterway is approximately 400 metres away. Investigation and action taken to prevent future risk. Replaced probe and disinfected area.</p>
VEN-EVT-24947	20/Apr/2025	<p>Report: Placing of materials inside shed when bucket slipped and fell to the floor.</p> <p>Finding: The investigation identified that the design of the shed allowed for materials to be placed inside the shed when the bucket slipped and fell to the floor. There is a large amount of material inside the shed, which is a safety hazard.</p> <p>Action: The shed is a designed aluminium checker plate shed. The shed is a designed aluminium checker plate shed. The shed is a designed aluminium checker plate shed. The shed is a designed aluminium checker plate shed.</p>

TRIFR	LYFR	SIFR	HIFR	12 Month Rolling Hours
May 2025	0.00	0.00	0.00	131,415
Apr 2025	0.00	0.00	0.00	

Type	This Month	Last Month	This Year	Jan - May 2024
Fatality	0	0	0	0
Lost Time Injury	0	0	0	0
Medical Treatment Injury	0	0	0	1
Restricted Work Injury	0	0	0	0
Serious Injuries	0	0	0	0
Total Recordables	0	0	0	1



INTERNAL

Customer Operations



DIA REPORT - MONTH OF APRIL 2025	
<div><div>Sewerage Overflows Attend / Resolve KPI DIA/LTP/Alliance</div><div>Total Sewerage Overflow Submissions</div><div>15</div><div>Median Attend Time (Hours) DIA 6 (22a) LTP 3.1.3 TARGET <= 2hrs</div><div>1.25</div><div>Median Resolve Time (Hours) DIA 7 (22b) LTP 3.1.3 TARGET <= 4hrs</div><div>2.17</div></div>	<div><div>Water Urgent Attend/Resolve KPI DIA/LTP/Alliance</div><div>"Water-Urgent" Submissions</div><div>1</div><div>Median Attend Time (Hours) DIA 3a (30a) LTP 2.1.3 Target <= 2hrs</div><div>0.72</div><div>Median Resolve Time (Hours) DIA 3b (30b) LTP 2.1.3 Target <= 4hrs</div><div>6.75</div></div>
<div><div>Sewerage Overflows Attend / Resolve KPI % LTP/Alliance</div><div>Attend KPI Met (%) LTP 3.1.5 Target >= 95%</div><div>75.61%</div><div>Resolve KPI Met (%) LTP 3.1.5 Target >= 95%</div><div>79.27%</div></div>	
<div><div>Sewerage Non-Urgent Attend/Resolve KPI Alliance</div><div>Total "Sewer Non-Urgent" Submissions</div><div>12</div><div>Sewer Non-Urgent Median Attend Time (Hours) Target <= 24hrs</div><div>1.84</div><div>Sewer Non-Urgent Median Resolve Time (Hours) Target <= 48hrs</div><div>3.31</div></div>	<div><div>Water Non-Urgent Attend/Resolve KPI DIA/LTP/Alliance</div><div>"Water Non-Urgent" Submissions</div><div>91</div><div>Median Attend Time (Hours) DIA 3c (30c) LTP 2.1.3 Target <= 48hrs</div><div>25.97</div><div>Median Resolve Time (Hours) DIA 3d (30d) LTP 2.1.3 Target <= 72hrs</div><div>46.20</div></div>
<div><div>Dry Weather Overflows per 1000 Connections DIA/LTP/Alliance</div><div>No of Dry Weather Overflows</div><div>5</div><div>Dry Weather Overflows per 1000 Connections DIA a (20) LTP 3.1.1 Target <= 12/annum</div><div>3.23</div></div>	<div><div>Water Other - Water Connections Alliance</div><div>"Water Other" Submission Connections Only</div><div>1</div><div>Water Other Resolve Time (Hours) Connections Only Target <= 240hrs</div><div>13.11</div></div>
<div><div>Sewerage Customer Satisfaction KPI DIA/LTP/Alliance</div><div>No of Sewerage Faults/Complaints</div><div>26</div><div>Complaints per 1000 Connections DIA 8 (23) LTP 3.1.4 Target <= 150/annum</div><div>15.61</div></div>	<div><div>Water Customer Satisfaction (Quality/Continuity of Supply) DIA/LTP</div><div>Water Quality/Continuity Faults</div><div>27</div><div>Total Water Quality Faults per 1000 DIA 4 LTP 2.1.4 Target <=100/annum</div><div>18.97</div></div>

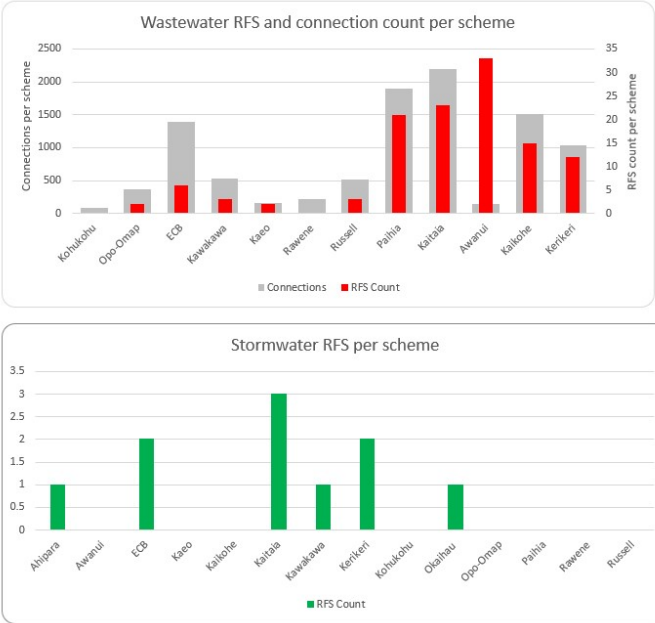
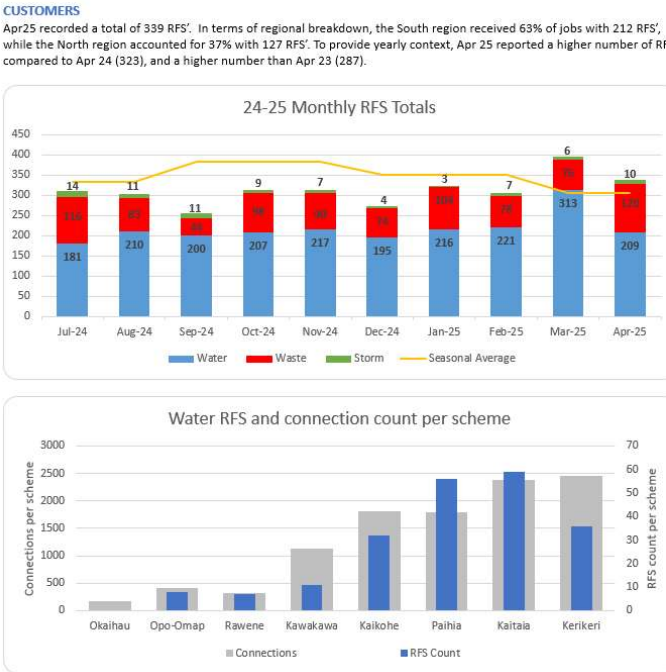
INTERNAL

Customer Operations



KPI Comments April:

- 339 RFS's were recorded, most in the south region 63% or 212 RFS
- 4 urgent water leaks
- 8 urgent wastewater spills
- 103 RFS's related to non urgent water



INTERNAL

Customer Operations



KPI's					
Category	Performance Measure		Month Target	Month Actual	YTD
Response and restoration of services <small>Where the local authority attends a callout in response to a fault or unplanned interruption to its networked reticulation system, the following median response times measured:</small>	Water Urgent	Afford	2hrs	0.27	0.72
	Water Urgent	Resolve	2hrs	5.25	6.75
	Water Non-Urgent	Afford	48hrs	12.23	25.97
	Water Non-Urgent	Resolve	72hrs	17.28	46.2
	Sewer Urgent	Afford	4hrs	1.25	1.27
	Sewer Urgent	Resolve	4hrs	2.15	2.17
	Sewer Non-Urgent	Afford	48hrs	1.66	1.84
	Sewer Non-Urgent	Resolve	48hrs	3.4	3.31
	Water Other (connections)	Afford and Resolve	10 days	13.11	17.17
Adherence to consent conditions - Drinking Water	Adherence of consent actions		90%		
Adherence to consent conditions - Wastewater	Adherence of consent actions		90%		
Abatement Notices 2023 - 2024					
Outstanding Abatement Notices pre 2023					
Infringement Notices					
Spill management					
Any sewerage overflows caused by the failure or, or lack of capacity in the Council reticulation, on any day expect where there has been in excess			18/year 1.5/month	5	43
Meter Reads					
90% meter read accuracy with no repeat issues			90%	99.88%	99.71%
Customer Satisfaction					
Customer Satisfaction	Customer Satisfaction rating as measured in the FNDC CX Programme		>90%	20%	70%
Customer Satisfaction	Urban Stormwater customer satisfaction as measured in the FNDC CX pr		>70%	100%	n/a
Reinstatements					
Percentage of reinstatement works to customer satisfaction			75%	100.00%	100%

Period Starts	Period Ends	Days	AREA	Actual Production	Meter Consumption District Reads Consumption	Meter Consumption 6 monthly Bulk Reads Consumption	Actual Metered	Non Revenue Water	Adjustment	Adjustment	Real Losses Adjusted Production	Real Water Losses
				Gross Production Reservoir Out DATA INPUT	DATA INPUT	DATA INPUT	Metered Consumption		Flushing and Unauthorized Consumption	Meter errors		
									-0.6%	-3.0%		
1/01/2024	30/06/2024	181	Rawene	55,387	34,074	0	34,074	38%	(332)	(681)	54,373	37.3%
1/01/2024	30/06/2024	181	Opononi	51,684	32,488	0	32,488	37%	(310)	(650)	50,724	36.0%
1/01/2024	30/06/2024	181	Okaihau	23,382	20,754	0	20,754	11%	(140)	(415)	22,826	9.1%
1/01/2024	30/06/2024	181	Kawakawa	239,664	154,316	4,468	158,784	34%	(1,438)	(3,176)	235,050	32.4%
1/02/2024	31/07/2024	181	Kaitia	517,979	243,839	135,296	379,135	27%	(3,108)	(7,983)	507,288	25.3%
1/03/2024	31/08/2024	183	Kerikeri	370,823	200,066	9,169	209,235	44%	(2,229)	(4,189)	364,413	42.6%
1/04/2024	30/09/2024	182	Pahia	368,765	181,497	1421	182,918	50%	(2,212)	(3,658)	362,879	49.5%
1/05/2024	31/10/2024	183	Kaikohu	280,207	187,276	36,864	223,840	20%	(1,681)	(4,477)	274,049	18.3%
1/07/2024	31/12/2024	183	Rawene	56,234	25,313	0	25,313	55%	(337)	(506)	55,390	54.3%
1/07/2024	31/12/2024	183	Opononi	43,640	23,122	0	23,122	47%	(262)	(462)	42,916	46.1%
1/07/2024	31/12/2024	183	Okaihau	20,687	21,566	0	21,566	-4%	(124)	(431)	20,132	-7.1%
1/07/2024	31/12/2024	183	Kawakawa	242,854	142,898	584	143,482	41%	(1,457)	(2,870)	238,527	39.8%
1/08/2024	31/01/2025	183	Kaitia	499,733	263,539	127,643	391,182	22%	(2,998)	(7,824)	488,911	20.0%
1/09/2024	28/02/2025	180	Kerikeri	376,711	244,998	9,498	254,496	32%	(1,470)	(5,090)	370,151	31.2%
1/10/2024	31/03/2025	181	Pahia	406,059	222,683	2,629	225,312	45%	(2,436)	(4,506)	399,116	43.5%
1/11/2024	30/04/2025	180	Kaikohu	291,442	206,409	44,312	250,721	14%	(1,749)	(5,014)	284,679	11.9%
			TOTALS	3,845,235			2,576,422	33%	(23,071)	(51,529)	3,770,825	31.67%

RFS Number	Received Date	Property	Site	RFS Fault Type	Asset Type	Failure Information	Spill Occurred	Entered	Rain Last	Spill Size	Spill Source	Cleanup	Comments
4245971	03/04/2025	30 South Road, Kaitia 0410	WW WW Kaitia Underground Reticulation	Waste Water Fault	Individual Lateral	Blockage	Sewage Spill Occurred	No	Yes	Less than 1m3	Gravity System Overflow	Washed Down/Blasted	Run hydro blaster down sewer lateral at dump station and cleaned blockage, wash
4246355	06/04/2025	21 Memorial Avenue, Kaikohe	Kaikohe Underground Reticulation	Private Fault	Interval Lateral	Blockage	Sewage Spill Occurred	No	No	Less than 1m3	Gravity System Overflow	Disinfected	Blockage in private lateral line. Due to health and safety Ventis FNV used sucker truck
4246395	07/04/2025	46 Allen Bell Drive, Kaitia	Kaitia Underground Reticulation	Waste Water Fault	Gravity Main	Blockage	Sewage Spill Occurred	No	No	Less than 1m3	Gravity System Overflow	Washed Down/Blasted	Spill cleaned up at 46 Allen Bell Drive. Blockage cleared from 46 Allen Bell Drive.
4247151	10/04/2025	24 Worth Street, Kaitia 0410	WW WW Kaitia Underground Reticulation	Waste Water Fault	Gravity Main	Blockage	Sewage Spill Occurred	No	No	Less than 1m3	Gravity System Overflow	Disinfected	Identified fat build up in line. Hydro jetted downstream to clear restrictions and restore
4247150	11/04/2025	124 Bank Street, Kaitia	Kaitia Underground Reticulation	Waste Water Fault	Gravity Main	Blockage	Sewage Spill Occurred	No	Yes	Less than 1m3	Gravity System Overflow	Disinfected	Clear blockage with trailer blaster all flowing clear
4248068	13/04/2025	70 Wilson Road, Kaitia 0405	WW WW Kaitia Underground Reticulation	Waste Water Fault	Manhole	Blockage	Sewage Spill Occurred	No	No	Less than 1m3	Gravity System Overflow	Disinfected	Blocked manhole tree roots cleaned and unblocked
4248044	17/04/2025	54 North Road, Kaitia 0410	WW WW Kaitia Underground Reticulation	Waste Water Fault	Gravity Main	Pump Station pipework	Sewage Spill Occurred	Yes	Yes	Greater than 1m3	Gravity System Overflow	Lined	Due to heavy rain event stormwater ingress into sewer system. Pump station operating.
4248120	18/04/2025	18 Bayville Drive, Copers Beach	East Coast Underground Reticulation	Waste Water Fault	Pump Station (PDC)	Electrical	Sewage Spill Occurred	No	Yes	Less than 1m3	Pump Station Overflow	Sucker Truck	Electrical fault at pump station, pumps will not run, suck out two leads last night and
4248335	23/04/2025	9999 Turner Street, Gairloch	WW WW Kaitia Underground Reticulation	Waste Water Fault	Pump Station (PDC)	Electrical	Sewage Spill Occurred	No	No	Less than 1m3	Gravity System Overflow	Disinfected	Pump station fuelled out which caused fire to back up manually pumped down which
4248844	24/04/2025	16 Bank Street, Kaitia 0410	WW WW Kaitia Underground Reticulation	Waste Water Fault	Individual Lateral	Blockage	Sewage Spill Occurred	No	Yes	Less than 1m3	Gravity System Overflow	Washed Down/Blasted	Run hydro blaster down sewer lateral and cleaned blockage, wash down sewer spill and
4248844	24/04/2025	16 Bank Street, Kaitia	Kaitia Underground Reticulation	Waste Water Fault	Individual Lateral	Blockage	Sewage Spill Occurred	No	Yes	Less than 1m3	Gravity System Overflow	Washed Down/Blasted	Non return flap jammed clear by flushing lateral line.
4249103	26/04/2025	12 Donald Lane, Kaitia 0410	WW WW Kaitia Underground Reticulation	Waste Water Fault	Individual Lateral	Blockage	Sewage Spill Occurred	No	Yes	Less than 1m3	Gravity System Overflow	Disinfected	Blockage in lateral at the main. Blockage cleared. Follow up for replacement of broken
4249421	29/04/2025	18 Church Road, Kaitia 0410	WW WW Kaitia Underground Reticulation	Waste Water Fault	Gravity Main	Blockage	Sewage Spill Occurred	No	Yes	Less than 1m3	Gravity System Overflow	Washed Down/Blasted	Use trailer blaster to clear blockage
4249440	29/04/2025	9999 Tokerau Beach Road, Karikari	WW WW Whataroa/Whiti Underground Reticulation	Waste Water Fault	Gravity Main	Blockage	Sewage Spill Occurred	No	Yes	Less than 1m3	Gravity System Overflow	Washed Down/Blasted	High levels due to heavy rain.
4249538	30/04/2025	17 Te Rangia Cross Road, Pahia 0200	WW WW Pahia Underground Reticulation	Waste Water Fault	Pump Station (PDC)	Pump Station pipework	Sewage Spill Occurred	Yes	Yes	Greater than 1m3	Pump Station Overflow	Sucker Truck	Pump station inhibited causing it to overflow sparkys fixed problem and got working

INTERNAL

Customer Operations



Pain & Gain KPI's 2024-2025													
Category	Performance Measure	Annual Target	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	YTD	
Drinking Water Standards Compliance	The extent to which the local authority's drinking water supply complies with: (a) part 4 of the drinking water standards (protozoal compliance criteria)												
	Kaiakohe	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Kerikeri	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Paihia	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Kawakawa	100%	100%	100%	100%	100%	100%	100%	100%	100%	83%	100%	
	Kaitia	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Opononi	100%	100%	100%	100%	100%	100%	100%	83%	100%	100%	83%	
	Rawene	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	The extent to which the local authority's drinking water supply complies with: (a) part 4 of the drinking water standards (bacteria compliance criteria)												
	Kaiakohe	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Kerikeri	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Paihia	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Kawakawa	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Kaitia	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Opononi	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Rawene	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Spill management	Any sewerage overflows caused by the failure or lack of capacity in the Council reticulation, on any day expect where there has been in excess of 10mm of rainfall and the subsequent 2 days	18/year 1.5/month	4	3	0	3	6	6	7	0	8	33.0	
Reinstatements	Percentage of reinstatement works to customer satisfaction	75%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Personal Safety	LTI	2/year	0	0	0	0	0	0	0	0	0	0	
	MTI	8/year	0	0	0	0	0	0	0	0	0	0	
Innovation	Performance assessed by ALT against significance of outcomes addressing Alliance driver as set out in Schedule 1	?	?	?	?	?	?	?	?	?	?	?	
PM Attainment	Against Published Plan, Compliance PM's	80%	87%	88%	93%	81%	94%	93%	93%	95%	81%	83%	

- Opononi YTD DWQAR:
 - 1 day non-compliant in January.
 - DWQAR Scada upgrades recently completed but Scada data set up entry incorrect meaning the plant did not shut down when non-conformance was identified.
 - Scada has been updated.
 - Non-conformance was for 27 January for Protoza only
 - Bacteria compliant
- Kawakawa March & April – similar issue to Opononi

INTERNAL

Operations Treatment



- EC projects at **Taipa and Rawene WWTPs** continue to be supported through working groups.
- Operational support continues on **Sweetwater** commission at **Kaitaia WTP**.
- Samples continue to be taken from **Kaikohe and Kaitaia WWTP** for ESR drug testing and reporting additional LAB testing
- **Russell WWTP**: Blower No 2 failed – General compression inspected and plant operational – Pricing being sought for replacements and or repairs.
- Installed emergency tanker filling point at **Opononi WTP** bottom reservoir in case water carts are needed to supply potable water to town (See photos).
- **Kerikeri Water network**: Another high lead exceedance reported – appears to have been caused by incorrect sampling techniques – investigated surrounding area and nothing appears to be out of place – further monitoring for 12months as per the DWQAR regulations (See photo).
- **Kerikeri WWTP**: intermittent issues with phone line connectivity and issue raised with FNDC as lines taken over by them – unresolved currently, expecting a technician onsite at beginning of April. Impacts comms.
- **Kaitaia WTP**: main PC failed after a windows upgrade – utilised a computer from the SCADA project to get the plant back up and running – working through licensing to get full system operations going, expected to be resolved in early April.
- **Kaitaia WTP**: tested Sweetwater supply through both the membrane skid and the traditional filters. Appears to run well and was put into the reservoir. Bypass line when membrane is flushing etc completed and operating. Commissioning plan continues to be discussed with FNDC.
- **Paihia WTP**: plant stopped due to low air pressure from compressor, fault found to be pressure switch, replaced and additional alarm in place to highlight this fault after hours.
- **Kawakawa STP**: Aerators in clarifier having issues – air lines damaged and need to be replaced – also looking to have supplier onsite in April to go over design and maintenance options.
- **Kerikeri WTP**: Booster pump for town supply having issues – Pumps Northland to attend to repair as required.
- **Omanaia WTP**: Raw water take adjusted to lower the demand on Petaka stream – to keep the residual flow above consent level. Still able to maintain reservoir levels just longer run times.



INTERNAL

Operations RETIC



Comments Water Urgent:

After the extremely busy March month, the Water Reticulation teams, both North and South, enjoyed a bit of respite with significantly reduced numbers of water reticulation issues reported during April particularly minor water breaks/leaks reported during the month which reduced from 90 in March to 29 in April. Major water breaks also reduced from March when 6 were reported to 3 in April, reported in Kerikeri (1), Omanaia/Rawene (1) and Kaitaia (1). The Kaitaia break was as a result of contractor damage.

- meter faults
- fire Hydrant faults
- covers missing / damaged
- service locations
- water pressure issues
- Taste and odour issues

REPORTED MAJOR WATER BREAKS			
Kerikeri – 22 Waipapa Landing Road			
Omanaia/Rawene – SH12 (main between Omanaia and Rawene Reservoir)			
Kaitaia – Masters Place – contractor damage			
REPORTED MINOR WATER BREAKS/LEAKS			
Water Supply Scheme	Total RFS's in March		
Opononi Water Supply	2		
Rawene Water Supply	1		
Okaihau Water Supply	0		
Kaikohe Water Supply	8		
Kawakawa Water Supply	2		
Paihia Water Supply	3		
Kerikeri Water Supply	4		
Kaitaia Water Supply	9		
	Total = 29		
OTHER REPORTED WATER RETICULATION RELATED ISSUES			
RFS Type	South	North	Total
Covers Missing/Damaged	5	2	7
Fire Hydrant Faults	3	1	4
No Water/Low Pressure	19	2	21
Service Locations	2	1	3
Taste and Odour Issues	2	0	2
Water Meter Faults	37	11	48
Totals	68	17	85

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Operations RETIC



Comments Wastewater Urgent:

WASTEWATER

- There was a total of 15 sewer spills s reported in the district during April. The major spills were spread across the district with 9 reported in Kaitaia, 2 in Kaikohe and 1 each in Coopers Beach, Karikari Peninsula, Kaeo and Paihia. 2 of the spills were reported as going to water, one in Kaitaia and one in Paihia.

6 of the spills were a result of gravity system overflows and 3 were a result of a pumped system overflows. The remainder were issues with individual property laterals and one manhole overflow. 11 of the overflows were related to blockages and 2 related to pipe failures, one at a pump station and one in a gravity main. 2 were related to electrical issues at pump stations, generally unplanned power outages during Cyclone Tam. All overflows were attended and resolved, with the sites cleaned and disinfected as required.

	A	B	C	D	F	G	H	I	J
1	RFS Number	Property	Site	RFS Fault Type	Asset Type	Material	Failure Information	Hours Service	Comments
2	4247553	17 Dominion Road, Kaitaia	Kaitaia Underground Reticulation	Water Fault	Watermain	AC	Loading Direct Impact	4.50	Watermain had blown out of the 45 coupling. Repkaced with
3									
4									

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Preventative Maintenance:

- 349 PM's raised with 303 closed (87%).

WATER OUTAGES DURING APRIL		
Kerikeri Water Supply Scheme		
Date	Affected Road (primary)	Planned/Unplanned
1/04/2025	Cobham Road	Unplanned
1/04/2025	Mandeno Drive	Unplanned
30/04/2025	General Gates Avenue	Unplanned (extended)
Paihia Water Supply Scheme		
2/04/2025	Paihia Road	Unplanned (extended)
3/04/2025	Paihia Road	Unplanned
Opononi Water Supply Scheme		
1/04/2025	Hokianga Harbour Drive	Unplanned
2/04/2025	Taumatawiwi Street	Unplanned
Kaitia Water Supply Scheme		
8/04/2025	Commerce Street	Unplanned
8/04/2025	Commerce Street	Unplanned
9/04/2025	Donald Road, North Road	Planned (Projects job)
9/04/2025	Commerce Street	Unplanned (extended)
9/04/2025	Enid Avenue	Unplanned
11/04/2025	Commerce Street	Unplanned
15/04/2025	Bank Street	Unplanned
15/04/2025	Archibald Street, Lake Road	Planned (Projects job)
15/04/2025	Lake Road	Unplanned
17/04/2025	Okahu Road	Unplanned

Low Pressure Sewer Systems:

Low pressure sewer schemes in both the north and south again gave rise to numerous RFS's for April. A total of 46 RFS's related to LPS pump stations were received in April, 29 in the Awanui and Wireless Road areas and 17 in the southern LPS schemes. Only 2 RFS were received for the Kaikohe/ Ngawha LPS scheme, while 8 were received from Kerikeri, and 8 in the Paihia/Opua Scheme. A total of 26 RFS's were received from Awanui and 3 in Wireless Road.

It is pleasing to note the continued low number of RFS's received from Kaikohe/Ngawha given the issues experienced within this scheme last year.

Leak Detection:

This work is continuing in the Kerikeri, Paihia and Kaitia schemes although with the widespread nature of the minor leaks and the pressure coming onto the water supplies with the warmer weather, the leak detection team has been utilised across the district as needs arise. Numerous leaks in both public and private reticulations continue to be identified and addressed.

Hydroblasting:

The outstanding PM's for hydroblasting were completed in March as previously advised. April saw a total of 13 PM's raised for hydroblasting works. As has been the practise for a while now, the hydroblasting PM's will be accumulated for approximately 3 months, and the next round of blasting is expected to occur in mid to late June 2025.

Emergency works were attended by TDG Environmental on request as needed.

Pump Stations:

there were no significant issues with the district pump stations during the month apart from a few issues relating to the heavy rainfall in second half of the month. Multiple NO DATA alarms continued to be an ongoing issue during the month.

INTERNAL

Operations LAB

Faecal coliform source tracking



Paihia WTP

Testing of Waitangi River water quality to provide baseline data for the new Paihia WTP project.

Testing every 2 weeks for one year.
Testing began in March 2025.

Previous data available back to January 2024 for:
- E. coli/Total Coliforms, Iron, Manganese, Nitrates, True Colour.



FST (faecal source tracking) test results					
Sample	Ahipara Disc.	Hihī DS	Taipa Disc.		
Date	26/03/2025	26/03/2025	26/03/2025		
Time	10:30	12:30	12:12		
Avian	23%	19%	100%		
Canine	ND	ND	ND		
Human	77%	81%	ND		
Ruminant	ND	ND	ND		
Sample	Kaikohe DS	Kaikohe CWL	Kaikohe Disc.		
Date	26/03/2025	7/04/2025	10/04/2025		
Time	8:15	9:00	12:45		
Avian	12%	37%	ND		
Canine	ND	ND	ND		
Human	78%	63%	100%		
Ruminant	10%	ND	ND		
Sample	Opononi CWL	Rawene CWL			
Date	26/03/2025	26/03/2025			
Time	10:20	11:15			
Avian	ND	100%			
Canine	ND	ND			
Human	ND	ND			
Ruminant	ND	ND			
Kawakawa CWL Discharge (25/03/2025)- insufficient faecal material to analyse.					

Source	Rawene CWL	Ahipara CWL	Taipa CWL	Opononi CWL
Sample date	15/04/2024	29/05/2024	29/05/2024	28/05/2024
Human	ND	98%	25%	41%
Avian	100%	1.7%	75%	59%
Canine	ND	0.3%	ND	ND
Ruminant	ND	ND	ND	ND

6.8 CAPITAL PROGRAMME DELIVERY UPDATE

File Number: A5212986

Author: Sharon Ryan, Projects Analyst - Infrastructure Services

Authoriser: Tanya Proctor, Head of Infrastructure

TAKE PŪRONGO / PURPOSE OF THE REPORT

This is an update on progress (to 28 May 2025) of the FY25 Capital Works Programme, including FY24 Carry Forwards, and a projection of FY25 carry forward budgets required to complete projects in progress.

WHAKARĀPOOTO MATUA / EXECUTIVE SUMMARY

- The Projects being reported exclude Roothing, Solid Waste and Unplanned/Reactive Works
- Resource Consents have been included in this information.
- Key information is summarised:
 - FY25 Capital Programme (Year 1 of LTP 24/27)
 - Total value \$54.7m
 - Total number of physical works projects - 79
 - FY24 Carry Forward
 - Total value \$29.8m
 - Total number of physical works projects – 131
- Multi-year projects are on track to be at their intended stage of works by 30 June 2025.
- Projected FY25 Carry Forwards total \$30m across all Activities and multi-year projects. This represents 34% of the total FY25 Capital Works Programme budgetary provision, with Wastewater making up half of this amount.
- The proposed list of FY26 Capital Works, inclusive of FY25 Carry Forwards, has been attached to this report for completeness.

TŪTOHUNGA / RECOMMENDATION

That Te Koukou - Transport and Infrastructure Committee receive the report Capital Programme Delivery Update.

TĀHUHU KŌRERO / BACKGROUND

The Capital Programme is from Year 1 of the Long-Term Plan 24/27. This is an LTP Lite, and projects included in this must have met one or more of the following criteria:

- Roothing,
- Storm Recovery,
- or Compliance.

FY25 Programme of projects currently being delivered consists of Year 1 of LTP 24/27 plus FY24 Carry Forwards and unplanned works. Previous updates have reported Resource Consent projects separately. Resource Consent projects are now included in the following analysis for the purpose of projecting a consolidated end of year position.

Projects that have budgets in multiple years are known as multi-year projects. Multi-year projects are significant for two reasons. The first is that there is always an expectation that budget will need to be carried forward to future financial years. The second is that the capital rating impact of interest and depreciation charges is not triggered until the financial year after the physical works have been completed.

How the FY25 Programme is represented by Activity

Note: Project Total value of \$84.5m excludes Reactive Renewal budgets of \$6.1m

FY25 Programme Activities	Total number of Projects	LTP Budget	FY 24 C/F	Projects Total Value \$
District Facilities	54	10,094,237	10,424,503	20,518,740
Stormwater	15	10,102,195	2,019,646	12,121,841
Water	43	9,208,858	4,348,818	13,557,676
Wastewater	63	25,372,024	13,009,571	38,381,595
Total	175	54,777,314	29,802,537	84,579,851

MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND NEXT STEPS

FY25 Programme Delivery Update to 28 May 2025

Demonstration of the current delivery stage of capital works projects uses the Project Management Framework stage gates being:

- Concept
- Design & Planning
- Procurement
- Construction
- Completion

FY25 Programme Delivery is presented by Activity - District Facilities, Stormwater, Water and Wastewater and includes Resource Consent projects.

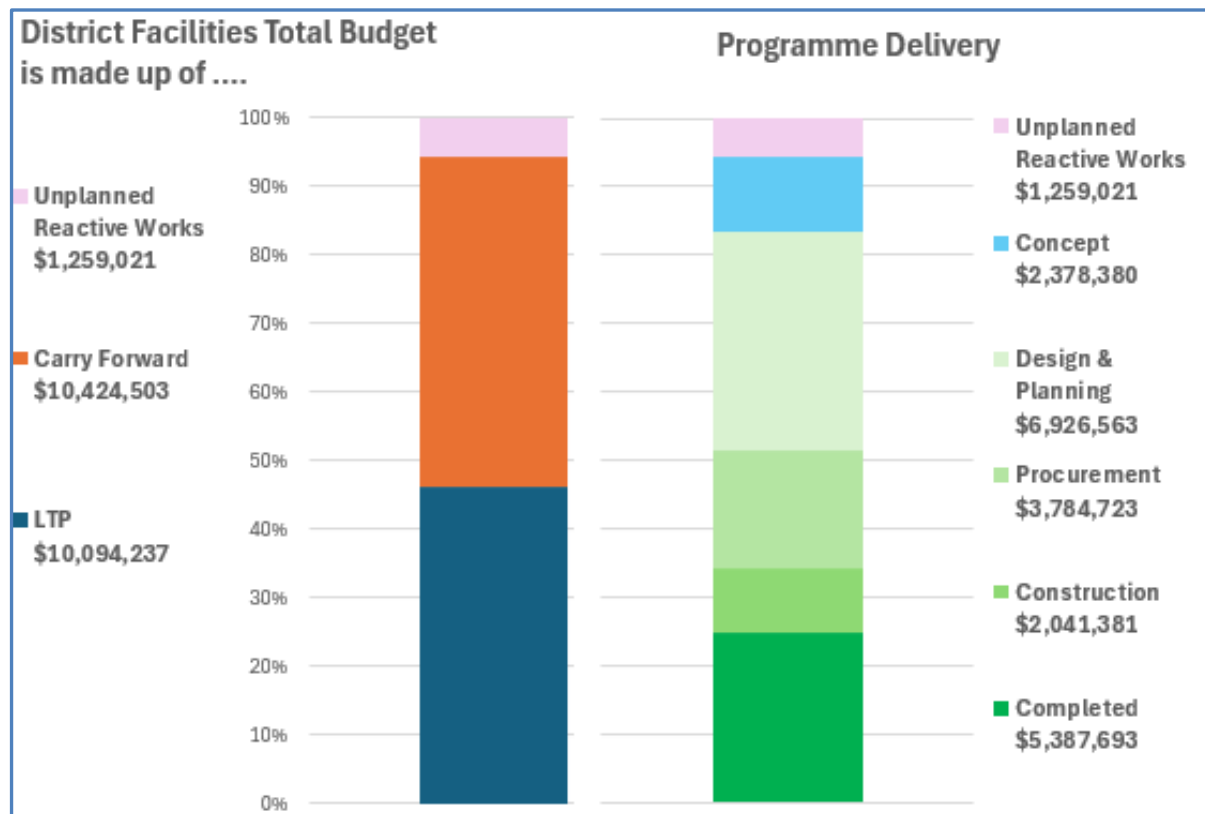
Unplanned/Reactive project budgets are grouped separate to planned projects as they are meeting an urgent need rather than being fully scoped.

Progress

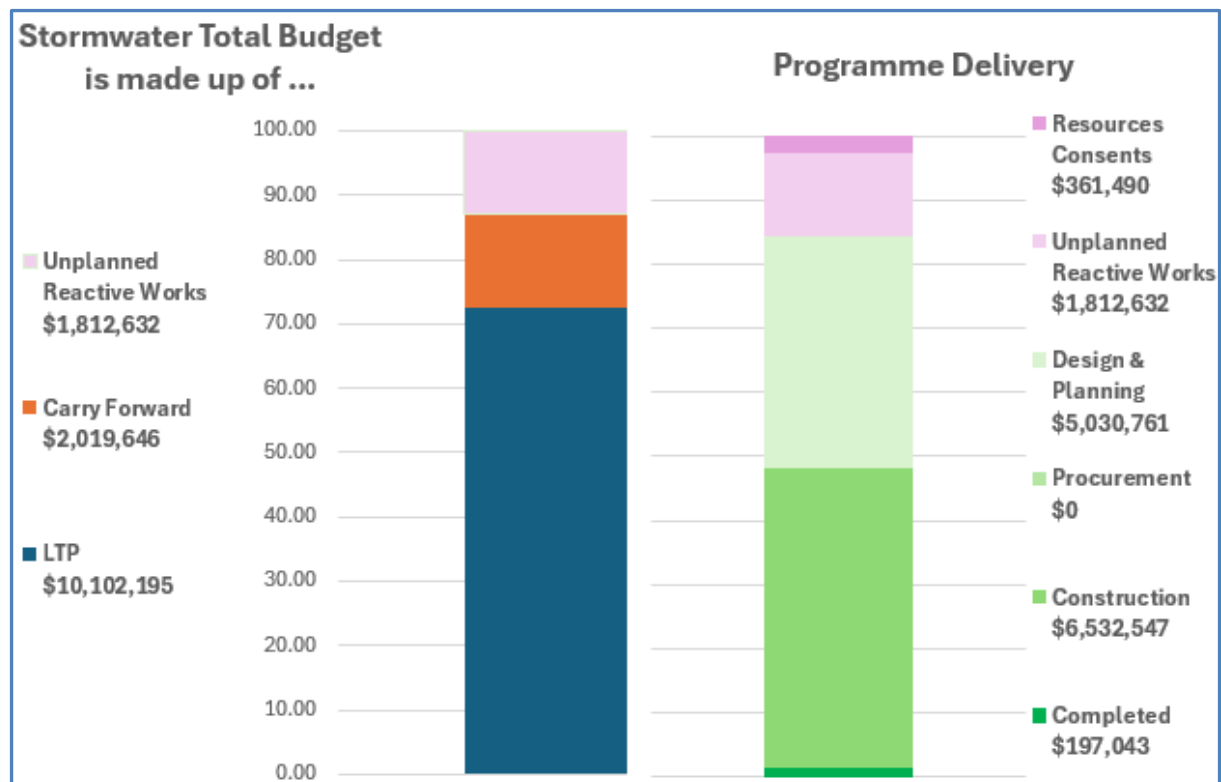
The graphs below demonstrate current progress to 28 May 2025, comparing total funding with the Project Management Framework stage.

Note: Attachment 1 - Individual Projects & Projected Carry Forwards provides the list of individual projects represented in the graphs below.

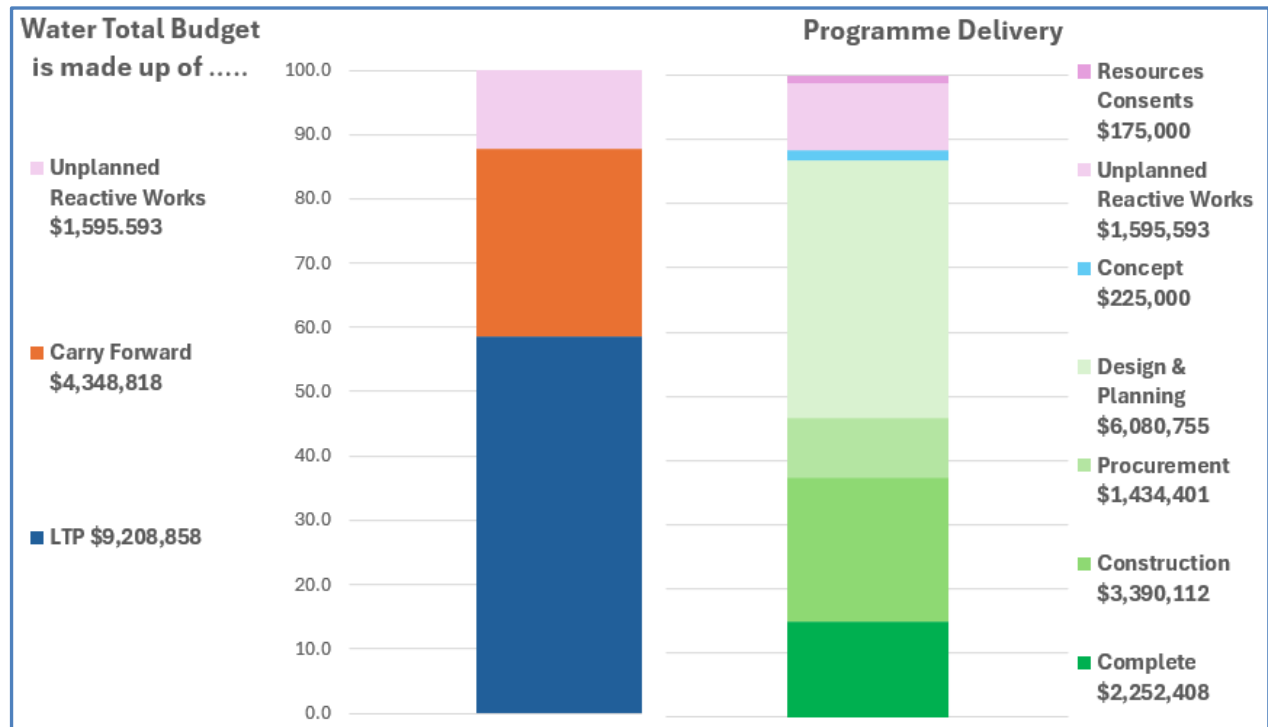
District Facilities



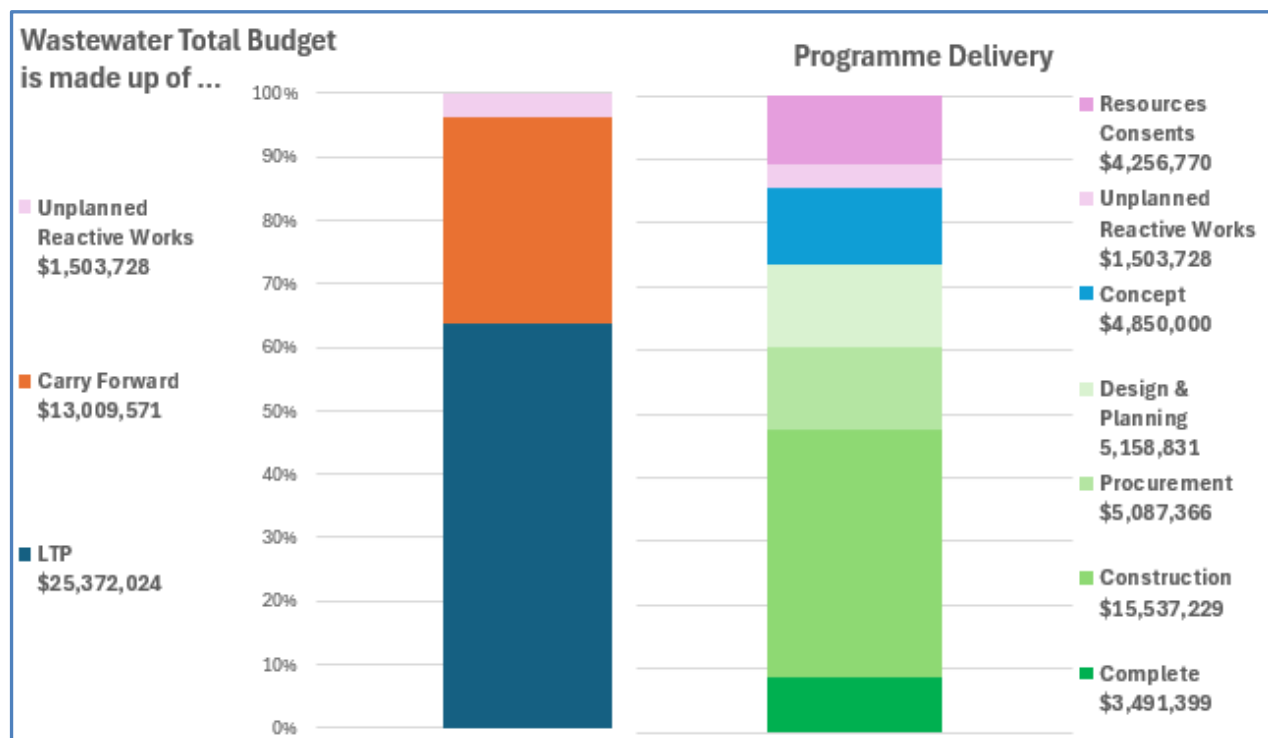
Stormwater



Water



Wastewater



Projected FY25 Carry Forward Budget by Activity

Note: Attachment 1 - Individual Projects & Projected Carry Forwards includes the list of individual carry forward budget projects summarised in the table below.

Projected Carry Forward by Activity	Projected Carry Forward \$	Total 24/25 Budget	Carry Forward as % of Total FY25 Budget
District Facilities	6,340,946.00	21,777,760.42	29.12
Stormwater	5,419,388.00	13,934,472.86	38.89
Water	4,238,709.00	15,153,269	27.97
Wastewater	15,090,664.00	39,885,322	37.84
	31,089,707.00	90,750,824.72	34.26

For completeness, the proposed list of FY26 Capital Works, inclusive of FY25 Carry Forwards, has been attached to this report – refer Attachment 2.

PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

This information report provides an update on progress towards delivering the FY25 Capital Work Programme.

All projects have budgetary provision as either an LTP 24/27 or FY24 Carry Forward project.

Projected FY25 Carry Forward budgets are estimated as at 28 May 2025 and represent the expected spend required to complete the project. Finalisation of these budgets is undertaken early in the new financial year for presentation to Council for approval.

The financial impact of carried forward projects is that the capital rating impact of interest and depreciation charges is deferred by a financial year.

ĀPITI HANGA / ATTACHMENTS

1. Attachment 1. Individual Projects & Projected Carry Forwards - A5216913 [↓](#) 
2. Attachment 2. Projected Capital Works Programme FY26 - A5218806 [↓](#) 

District Facilities	Current Project	LTP Budget	FY 24 C/F	Total FY25	Forecast Status at 30	Projected Carry	Project Delivery & Carry forward Commentary
	Status			Budget	June 2025	Forward	
Kaitaia Airport Runway	Concept	2,378,380		2,378,380	Concept	2378380	Project to be delivered 2026
HFTE Oxford Street Kaitaia, Planned Renewals	Complete		250	250	Complete		
Opononi Housing for the Elderly	Complete		30,000	30,000	Complete		
Kerikeri Cemetery	Complete		15,000	15,000	Complete		
Horeke Public Toilets	Complete		83,234	83,234	Complete		
Opononi Hall renewals	Complete		500	500	Complete		
HFTE Puckey Avenue Kaitaia, Planned Renewals(Complete		23,000	23,000	Complete		
Kaingaroa Hall	Complete		2,358	2,358	Complete		
District Wide Objects & Statues	Complete		500	500	Complete		
Skate Park Kaitaia	Complete	80,000		80,000	Complete		
HFTE Kaikohe, Planned Renewals	Complete		260,000	260,000	Complete		
Jaycee Park/Centennial Park	Complete		96,829	96,829	Complete		
Kaitaia Parks & Reserves	Complete		30,310	30,310	Complete		
Waitangi Boat Ramp Toilets (TIF)	Complete		8,352	8,352	Complete		
New Playground Equipment - Korora Park, Kaita	Complete		74,320	74,320	Complete		
Awanui Playground - New Shade Sail	Complete		41,200	41,200	Complete		
Omapere Freese Park Erosion FNHL	Complete		10,000	10,000	Complete		
Rangitane Reserve Public Toilet FNHL	Complete		83,854	83,854	Complete		
Kerikeri Domain, Footpath and lighting	Complete		3,973	3,973	Complete		
Mangonui Board Walk Extension FNHL	Complete		1,931,912	1,931,912	Complete		
Whangaroa Maritime FNHL	Complete		976,326	976,326	Complete		
Mangonui Maritime Renewals FNHL	Complete		35,212	35,212	Complete		
TIF Round 7: Windsor Landing Boat Ramp Toilet	Complete		60,628	60,628	Complete		
Rawene Hall	Complete		70,123	70,123	Complete		
New Car Parking, Russell	Complete	124,670	82,464	207,134	Complete		
Windsor Landing Carpark and Access Road	Complete	138,048		138,048	Complete		
Parks & Reserves, District Wide Playground Sh	Complete	60,000	15,353	75,353	Complete		
Maritime - Improvement to Structures FNHL	Complete		61,723	61,723	Complete		
Waipapa Sports Hub - PGF	Complete		987,555	987,555	Complete	269,606	Carry forward reallocate to enable Carpark resealing Project 141783
							Replacement Pile. Tide & weather conditions to be favourable for works to be completed -
Taipa Maritime FNHL	Construction		10,260	10,260	Complete		
Recreational Walking Tracks	Construction		15,000	15,000	Complete		
							The Project Working Group have identified projects within the original scope of work and have prioritised these, including Pukepoto Footpath as priority 1 which has design and costing information already completed.
Te Hiku o te Ika - PGF	Construction	57,000	456,122	513,122	Construction	450,000	
Russell Cemetery Development	Construction	150,000	42,594	192,594	Construction	67,000	Stage 1 completed - Stage 2 of this project in progress
							The project is not far away from being in a position to being closed off. There are essentially two items left to complete; minor construction works and supply of completed As-built / QA / RAMM / asset information.
Te Hiku Sports Hub - Netball Courts	Construction		22,323	22,323	Complete		TIF Agreement Component complete – MBIE have been invoiced for final payment. Design of stage 3 (boat ramp carpark) underway, design only. To be shovel ready for future funding opportunity. Northern Edge
TIF Round 7: Taipa Beachfront Remedial Works	Construction		17,265	17,265	Complete		Taipa Point Reserve Stormwater Mitigation Construction complete. This is combined with the project above.
Taipa Point Reserve Stormwater Mitigation	Construction	207,000	100,000	307,000	Complete		Hokianga consents are a mix of permitted activity under new arrangements and renewals of consents. Project is approximately 60% complete.
							Scope of works extended. Works to complete July with final payment August .
Horeke Maritime FNHL - Consent Renewal	Construction	7,593		7,593	Complete		
Okaihau Hall	Construction	956,224		956,224	Construction	150,000	
HFTE Upgrade Programme DW	Procurement	2,000,000	767,053	2,767,053	Complete		
Houhora Heads Motor Camp Renewals Resource Cons	Procurement		33,177	33,177	Complete		
Public Toilet Renewals - East (Kaeo)	Procurement	20,000		20,000	Complete		Kaeo Public Toilet - complete
Disability Access Halls Western	Procurement		20,600	20,600	Complete		Allocated budget to Okaihau Hall
							Planning and design is underway with preliminary engineering design underway and archaeological assessment complete. Geotech currently underway with engagement with CB, Business association and iwi to follow
Hokianga Harbour Coastal Repairs - Ōpononi Boat Tra	Procurement		200,000	200,000	Construction	196,160	
Lake Ohia Hall Renewals	Procurement	97,934	339,629	437,563	Construction	550,000	Consultation process completed - decision made - Ready to go to Tender
Kaeo Hall Renewals	Procurement	246,330		246,330	Construction	218,000	Construction starts end of May - approximately 2 months to completion
Whangaroa Village Hall	Procurement		60,000	60,000	Construction	57,000	Slip comprised planned works. Construction back underway.
Rangitane Maritime Boat Ramp	Design & Planning	1,561,558	2,073,177	3,634,735	Review		EPA declined
Tauranga Bay Motor Camp Consent Renewals	Design & Planning	250,000		250,000	Construction	50,000	Consent being lodged End May
							Options provided for consideration. Project is sitting for confirmation and design
Opua-Paihia Walkway Boardwalk	Design & Planning		120,779	120,779	Design & Planning	106,000	The revised design is ready to be submitted for initial planning assessment. This will be carried out and preparations made for resource consent.
Pukenui Coastal Walkway	Design & Planning		950,250	950,250	Construction	120,000	Focus Paihia lead on project with Community Board in consultation with FNDC
Paihia Waterfront Improvements	Design & Planning	1,035,000	150,000	1,185,000	Construction	950,000	Carpark Resealing to be completed- additional funds required - identified from the Waipapa Sports Hub project
Waipapa Baysport Carpark Surfacing	Design & Planning	207,000		207,000	Construction	200,000	Design complete - Pending review by Matthews & Matthews , Heritage Architect.
Kaeo Old Post Office Building Renewals	Design & Planning	517,500		517,500	Procurement	517,500	
Community Hub Kaikohe	Design & Planning FNHL		61,300	61,300	Design & Planning	61,300	Community & Engagement Budget/Project 531100 Kaikohe Library
Parks & Reserves Eastern	Unplanned / Reactiv	300,000		300,000	Unplanned / Reactive		
Parks & Reserves Northern	Unplanned / Reactiv	300,000	3,448	303,448	Unplanned / Reactive		
Parks & Reserves Western	Unplanned / Reactiv	300,000		300,000	Unplanned / Reactive		
Amenity Lighting Eastern	Unplanned / Reactiv	15,000	15,000	30,000	Unplanned / Reactive		
Amenity Lighting Northern	Unplanned / Reactiv	15,000	10,000	25,000	Unplanned / Reactive		
Amenity Lighting Western	Unplanned / Reactiv	15,000	6,382	21,382	Unplanned / Reactive		
Eastern Bin Benches Bollards Signs Tables	Unplanned / Reactiv	30,000		30,000	Unplanned / Reactive		
Northern Bin Benches Bollards Signs Tables	Unplanned / Reactiv	30,000		30,000	Unplanned / Reactive		
Western Bin Benches Bollards Signs Tables	Unplanned / Reactiv	30,000		30,000	Unplanned / Reactive		
Ward Wide Town Beautification / Improvements	Unplanned / Reactiv	57,000		57,000	Unplanned / Reactive		
Ward Wide Town Beautification Western	Unplanned / Reactiv	57,000		57,000	Unplanned / Reactive		
HFTE Kohukohu, Reactive Renewals	Unplanned / Reactive		19,770	19,770	Unplanned / Reactive		
Smart Bins High Use Areas (TIF Round 6)	Unplanned / Reactive		55,422	55,422	Unplanned / Reactive		
Total District Facilities		11,243,237	10,534,523	21,777,760		6,340,946.00	

Stormwater	Project Status	LTP Budget	FY 24 C/F	Total FY25	Forecast Status at 30	Projected Carry	Project Delivery & Carry forward Commentary
				Budget	June 2025	Forward	
Floodgates	Complete		8,702	8,702	Completed		
Kerikeri stormwater imps	Complete		35,026	35,026	Completed		
146/148 Tokerau Beach Road	Complete		153,314	153,314	Completed		
Marreine Place, Whatuwhiwhi flood alleviation works	Construction		115,526	115,526	Completed		Works on target to complete end of June -
Stormwater Imps Moerewa	Construction	3,388,000	194,273	3,582,273	Construction	1,000,000	Stage 1 completed. Carry forward required to scope design & deliver Stage 2 overland flow path
348a SH12 Omapere - stream culverting & pipe renew	Construction	2,000,000	834,748	2,834,748	Completed	1,500,000	Contract awarded. Physical works started late April. Physical works program finishing mid July.
Ahipara Tasman Heights Stormwater Line	Design & Planning	138,000		138,000	Construction	35,000	Projects now scheduled for delivery in 2025 construction season
Kaitaia Commerce Street Stormwater Line	Design & Planning	1,000,000	241,604	1,241,604	Procurement	1,000,000	Projects now scheduled for delivery in 2025 construction season
Kaitaia Parkdale Crescent Stormwater Renewals	Design & Planning	1,300,000	374,961	1,674,961	Construction	1,400,000	
Reef View Road Stormwater Upgrade	Design & Planning	150,000		150,000	Procurement	25,000	Add to budget reforecast FY26 for delivery in 2025 construction season
Kaitaia Stormwater Renewal & diversion Matthews Tc	Design & Planning	47,000		47,000	Procurement	9,000	
East Coast Kotare Drive Stormwater Renewals	Design & Planning	529,195		529,195	Procurement	29,000	
112 Allen Bell Drive - SW pipe renewal	Design & Planning	1,250,000		1,250,000	Procurement	20,000	
Stormwater Minor Capital Works	Reactive		170,869	170,869	Reactive		
District Wide Stormwater Minor Capital Works	Reactive	375,000		375,000	Reactive		
Stormwater Network Reactive Renewals	Reactive	300,000	47,289	347,289	Reactive		
Stormwater Reactive Renewals	Reactive	500,000	178,168	678,168	Reactive		
Floodgate improvements	Reactive	116,998	124,309	241,307	Reactive	124,309	
		11,094,193	2,478,790	13,572,983		5,142,309	
Resource Consents							
Kaitaia Urban Stormwater Resource Consents			61,490	61,490	Resource Consent	57,079	
Stormwater Resource Consents - Te Hiku		300,000		300,000	Resource Consent	220,000	
Total Stormwater		11,394,193	2,540,280	13,934,473		5,419,388	

Water	Project Status	LTP Budget	FY 24 C/F	Total FY25	Forecast Status at 30	Projected Carry	Project Delivery & Carry forward Commentary
				Budget	June 2025	Forward	
Kawakawa Reactive Water Renewals	Complete		51,500	51,500	Complete		
Paihia Riverbank Protection	Complete		9,535	9,535	Complete		
Stream Intake Structure Upgrade- Screen/Weir	Complete		15,000	15,000	Complete		
Kawakawa WTP Filter Media Renewal	Complete		541,216	541,216	Complete		
Taraire-WTP online monitoring	Complete		3,784	3,784	Complete		
Monument Hill - WTP online monitoring	Complete		13,951	13,951	Complete		
Paihia -WTP online monitoring	Complete		12,672	12,672	Complete		
Kerikeri-WTP online monitoring	Complete		5,387	5,387	Complete		
Kawakawa -WTP online monitoring	Complete		3,357	3,357	Complete		
Kaitaia - WTP online monitoring	Complete		24,777	24,777	Complete		
Okai Hau -WTP online monitoring	Complete		10,787	10,787	Complete		
Ōpononi - WTP online monitoring	Complete		26,587	26,587	Complete		
Omanaia - WTP online monitoring	Complete		34,096	34,096	Complete		
DW - BOF H&S BA Units and Gas Bottles	Complete		8,006	8,006	Complete		
Better off Funding Holding PR	Complete		300,000	300,000	Complete		
Okaihau Renew UV Unit	Complete	75,000		75,000	Complete		
MN10 Matawii Dam Kaikohe	Complete	875,000		875,000	Complete		
Cobham Road Water Main Upgrade	Complete		72,100	72,100	Complete		
Kaitaia Water Treatment Plant PLC Installation	Complete	113,000		113,000	Complete		
Kaikohe Zonal Monitoring	Complete		56,653	56,653	Complete		
Water supply network planned renewals, Kaitaia	Construction	750,000		750,000	Construction	230,000.00	Programme of network renewals nearing completion
Kaitaia New Source (Sweetwater) - 3 Waters Reform	Construction		1,397,061	1,397,061	Complete	334,000.00	Phase 1 of Project complete. Plant is operational
Kaitaia Te Maire Reservoir Pump Upgrade	Construction		25,398	25,398	Complete		
Kaikohe Water Treatment Plant PLC Upgrade, Tairare	Construction	200,000		200,000	Construction		Delivery delayed to align with IAF and Telemetry projects
Kaitaia Scheduled Works	Construction		50,569	50,569	Complete		
Water source renewals, Kawakawa	Construction		68,748	68,748	Complete		
Paihia WTP - BOF H&S Flood Door	Construction		19,133	19,133	Complete		
DW - BOF H&S Chlorine Shut off Valves	Construction		232,126	232,126	Complete		
Drinking Water Reliability and Safety Risk Reduction P	Construction		247,077	247,077	Complete		
Zonal monitoring Paihia	Construction	400,000		400,000	Construction	250,000.00	Multi Year project continues
							Aligns to Stage 2 Stormwater improvement project - Design and
Moerewa WS- Pembroke,Massey,Ranfurley&Reed	Procurement	470,000	64,401	534,401	Construction	534,401.00	Construction FY26
SCADA system upgrades/ /Telemetry	Procurement	900,000		900,000	Construction		Multi- year project continues
Paihia Mains Baffin Street	Design & Planning	354,000		354,000	Procurement	206,308.00	Multi Year project. Water line renewal to support the Wastewater Pump Station upgrade currently delayed awaiting outcome of land protest
Water treatment plant relocation Paihia	Design & Planning	1,021,858	97,911	1,119,769	Design & Planning	950,000.00	
Water treatment plant Paihia - Land Purchase	Design & Planning		735,056	735,056	Design & Planning	696,000.00	Options to be explored and decided on. Multi-year project to continue
Kaitaia Water Treatment Plant	Design & Planning		45,763	45,763	Design & Planning	-	Multi Year project continues
WTP Upgrade at Kerikeri	Design & Planning	1,000,000	125,860	1,125,860	Design & Planning		
Kaitaia WTP Backwash Tank Rebuild	Design & Planning		50,307	50,307	Complete	-	
Kaitaia Fluoridation	Design & Planning	1,200,000		1,200,000	Design & Planning	100,000.00	Multi-year project - MOH funding attached
Kerikeri Fluoridation	Design & Planning	1,200,000		1,200,000	Design & Planning	100,000.00	Multi-year project - MOH funding attached
Water Safety Plan Requirements, District-wide	Design & Planning	250,000		250,000	Design & Planning	250,000.00	Multi year project continues to be delivered
Kaikohe Water Network Fireflow Improvements,Static	Concept	225,000		225,000	Design & Planning	225,000.00	Multi-year project aligns with IAF project delivery
District Wide Water Monitoring Site Upgrades	Reactive	188,000		188,000	Design & Planning	188,000.00	Multi year project continues to be delivered
Water New Minor Upgrades	Reactive	461,000	346,593	807,593	Reactive	0	
PRG Water Supply Network Renewals Triggered by Ro	Reactive	300,000		300,000	Reactive		
District Wide Reactive Renewals	Reactive	300,000		300,000	Reactive	0	
		10,282,858	4,695,411	14,978,269		4,063,709.00	
Resource Consents							
Kaikohe Resource Consent Wairoro Stream Intake		175,000		175,000	Resource Consent	175,000.00	required to complete Consenting Process-
Total Water		10,457,858	4,695,411	15,153,269		4,238,709.00	

Wastewater	Project Status	LTP Budget	FY 24 C/F	Total FY25 Budget	Forecast Status at 30 June 2025	Projected Carry Forward	Project Delivery & Carry forward Commentary
Pump Stations East coast	Complete		149,583	149,583	Complete		
Whatuwhiwhi PS	Complete		100,000	100,000	Complete		
Kaikohe PS	Complete		69,676	69,676	Complete		
Russell Wastewater Treatment Plant	Complete		57,268	57,268	Complete		
Paihia Specified Works	Complete		394,238	394,238	Complete		
Paihia TP Improvements	Complete		133,592	133,592	Complete		
Kaitaia PS	Complete		295,279	295,279	Complete		
Russell WWTP UV Unit	Complete		6,251	6,251	Complete		
Health & Safety Pump Station Improvements	Complete		4,270	4,270	Complete		
Lonely Valley Road Pump Station Replacement	Complete		21,690	21,690	Complete		
Russell WWTP Pond Liner Replacement	Complete		16,008	16,008	Complete		
Taipa WWTP Upgrade	Complete		17,479	17,479	Complete		
41-55 Pukepoto Rd, Kaitaia WW pipe	Complete	370,280	373,279	743,559	Complete		
Ahipara Pump Station Upgrades	Complete		82,375	82,375	Complete		
Ahipara WWTP UV Treatment	Complete		233,697	233,697	Complete		
Ahipara Specified Works	Complete	70,163		70,163	Complete		
Kaeo Pump Station Upgrade	Complete		12,614	12,614	Complete		
Russell WWTP Diffuser Renewal	Complete	250,000		250,000	Complete		
Haruru Falls Pump Station	Complete	225,000		225,000	Complete		
Paihia Pumping Station Emergency Storage	Complete		85,000	85,000	Complete		
Russell WWTP Disposal Bores	Complete		103,261	103,261	Complete		
Whangaroa Pump Station	Complete		7,854	7,854	Complete		
Odour Unit Jacaranda Pump Station	Complete	194,500	204,500	399,000	Complete	14,000.00	Works complete. Handover to Operational. Monitoring to continue. Final payment may require carry forward to cover
Rāwene Specified Works	Complete		13,543	13,543	Complete		
Hihi WWTP Construction	Construction	500,000	661,136	1,161,136	Complete	90,000.00	Works complete, Final sign-off and costs to be submitted
Kaitaia Reduction of Wastewater Overflows Option	Construction	1,728,120	678,725	2,406,845	Construction	2,400,000.00	Multi Year Project continues. Contract for delivery of works in place
Access to potable water at treatment plants	Construction	150,000		150,000	Construction	50,000.00	District Wide Multi Year Project being delivered uncommitted funds to be carried forward
Taipa Wastewater Transformation Project	Construction		718,746	718,746	Construction	200,000.00	Better off Funding multi year project
Rāwene - Wastewater improvements	Construction		1,071,760	1,071,760	Construction	195,000.00	Better off Funding multi year project
Donald Road Wastewater Catchment Upgrades	Construction	5,605,600	5,063	5,610,663	Construction	94,000.00	Works complete - Final payments to be made Carry forward to cover payments
Wastewater Telemetry	Construction	2,100,000	2,318,079	4,418,079	Construction	1,800,000.00	Multi year project continues to be delivered Commissioning expected end of June. Carry forward may be required for final payments
Kaikohe Septage Screen	Procurement		155,477	155,477	Complete		
Kaitaia WWTP Installation of Septage Screening	Procurement		247,657	247,657	Construction	200,000.00	Civil works commenced. Expected commissioning August
Kawakawa WWTP Stream Diversion	Procurement	398,802	380,430	779,232	Construction	200,000.00	Weather affected delivery Now anticipated completion end of August
Ōpononi Treatment Pump Station	Procurement	3,905,000		3,905,000	Construction	3,000,000.00	Multi year project Stage 2 UV design and installation FY 26
Ōpononi Treatment Plant Improvements	Design & Planning		1,072,679	1,072,679	Construction	1,050,830.00	
Paihia PS1 upgrade	Design & Planning	1,600,000	3,192	1,603,192	Procurement	1,500,000.00	Wastewater Pump Station upgrade currently delaying awaiting outcome of land protest
Kaikohe WWTP Upgrade	Design & Planning	1,250,000	134,039	1,384,039	Design & Planning	280,000.00	Multi year project aligns with IAF
Rāwene Treatment Plant Improvements	Design & Planning		214,373	214,373	Design & Planning	150,000.00	Septage Screen. Civil Works commenced. Commissioning anticipated for August
146/148 Tokerau Beach Road	Design & Planning	366,000	329,029	695,029	Design & Planning		Awaiting DOC concession
Kohukohu Treatment Plant Improvement	Design & Planning	189,520		189,520	Complete		Will progress once Desludging complete December 2025
Whatuwhiwhi Wastewater Scheduled Renewals I/I	Concept	400,000		400,000	Concept	400,000.00	
Ōpononi Wastewater Network Renewals I/I	Concept	400,000		400,000	Concept	400,000.00	Multi year project currently identifying pipe renewal
Russell Wastewater Network Renewals I/I	Concept	400,000		400,000	Concept	400,000.00	
Whatuwhiwhi Wastewater Treatment Aqua Mats Rep	Concept	125,000		125,000	Procurement		
Kaikohe Wastewater Scheme Improvements	Concept	900,000	1,000,000	1,900,000	Design & Planning	500,000.00	
Kaitaia WWTP Upgrades	Concept	885,000		885,000	Design & Planning		
Kerikeri Wastewater Storage Pump Capacity Improver	Concept	600,000		600,000	Design & Planning		
East Coast WWTP	Concept		140,000	140,000	Design & Planning	140,000.00	
Wastewater New Minor Capital Works	Reactive	625,000		625,000	Reactive		
District Wide Reactive Renewals	Reactive	300,000		300,000	Reactive		
Reactive Health & Safety - District Wide	Reactive	200,000	378,728	578,728	Reactive		
		23,737,985	11,890,567	35,628,552		13,049,830.00	
Resource Consents							
Ōpononi Resource Consent			60,834	60,834	Resource Consent	60,834.00	Allocated to Ōpononi project 551222
Kerikeri WWTP Consent			72,280	72,280	Resource Consent		
Russell Resource Consent		175,000	5,900	180,900	Resource Consent	40,000.00	
Rāwene Resource Consent		175,000	128,406	303,406	Resource Consent	300,000.00	
Kaeo Discharge Consent		150,000	191,446	341,446	Resource Consent	300,000.00	
Whatuwhiwhi Discharge Consent			182,080	182,080	Resource Consent	150,000.00	
Whatuwhiwhi WWTP Consent Renewal		175,000		175,000	Resource Consent	100,000.00	
East Coast WWTP Resource Consent		710,050	243,100	953,150	Resource Consent	430,000.00	
Kaikohe Discharge Consent		389,684	391,465	781,149	Resource Consent	250,000.00	
Kaitaia Discharge Consent		177,129	215,044	392,173	Resource Consent	200,000.00	
Hihi Discharge Consent		207,176	7,176	214,352	Resource Consent	210,000.00	
Kaitaia WWTP Consent Renewal, Network overflows		250,000		250,000	Resource Consent	0	
Houhora Heads Motor Camp Wastewater Consent Renewal		250,000		250,000	Resource Consent	0	
Kohukohu Resource Consent		100,000		100,000	Resource Consent	0	
		2,759,039	1,497,731	4,256,770		2,040,834.00	
Total Wastewater		26,497,024	13,388,298	39,885,322		15,090,664.00	

	Carry Forward FY25 Projected as at May 2025	Annual Plan FY26	Projected FY26 Capital Works Programme	
DISTRICT FACILITIES				
Kaitiāia Airport Runway	2,378,380	-	2,378,380	
Maritime - Improvement to Structures /Minor Upgrades		77,393	77,393	
Tauranga Bay Motor Camp Consent	50,000	-	50,000	
Parks & Reserves Eastern		306,600	306,600	
Parks & Reserves Northern		303,023	303,023	
Parks & Reserves Western (DFX0		306,600	306,600	
Amenity Lighting Eastern (DFP0		15,330	15,330	
Amenity Lighting Northern (DFX		15,330	15,330	
Amenity Lighting Western (DFX0		15,330	15,330	
Kāeo Hall Renewals	218,000	-	218,000	
Lake Ohia Hall Renewals	550,000	-	550,000	
Ōkaihau Hall	150,000	-	150,000	
Eastern Bin Benches Bollards S		30,660	30,660	
Northern Bin Benches Bollards		30,660	30,660	
Western Bin Benches Bollards S		30,660	30,660	
Coastal Walkway consent renewal Ōpua Basin		7,497	7,497	
Maritime Consent renewals (x 14 FNHL)		149,247	149,247	
Ward Wide Town Beautification / Improvements Eastern		87,381	87,381	
Ward Wide Town Beautification Western		87,381	87,381	
Te Hiku o te Ika - PGF	450,000	-	450,000	
Hokianga Harbour Coastal Repairs - Ōpononi Boat Trailer Parking	196,160	-	196,160	
Opua-Paihia Walkway Boardwalk	106,000	-	106,000	
Russell cemetery development	67,000	-	67,000	
Pukenui Coastal Walkway	120,000	770,000	890,000	
Paihia Waterfront Improvements	950,000	-	950,000	
Waipapa Baysport Carpark Surfacing	469,606	306,600	776,206	
Whangaroa Village Hall	57,000	-	57,000	
Kāeo Old Post Office Building	517,500	-	517,500	
Kaitiāia CivicBuilding - Pioneer House renewals, Kaitiāia	61,300	511,000	572,300	
	6,340,946	3,050,692	9,391,638	
WASTEWATER				
Wastewater Telemetry (WWX0423)	1,800,000	5,319,300	7,119,300	
East Coast WWTP	140,000	-	140,000	
Wastewater New Minor Capital Works		638,750	638,750	
Paihia PS1 upgrade	1,500,000	-	1,500,000	
Kaitiāia Reduction of Wastewater Overflows Option	2,615,044	2,244,740	4,859,784	
Hihi WWTP Construction	90,000	3,193,750	3,283,750	
Whatuwhiwhi Wastewater Schduled Renewals	400,000	408,800	808,800	
Russell Wastewater Scheduled Renewals I/I	400,000	408,800	808,800	
Ōpononi WataterScheduled Renewals I/	400,000	408,800	808,800	
Kaitiāia WWTP Installation of Septage Screening	200,000	-	200,000	
Kawakawa WWTP Stream Diversion	200,000	-	200,000	
Ōpononi Treatment Pump Station	3,000,000	60,834	3,060,834	
Ōpononi Treatment Plant Improvements	1,050,830	-	1,050,830	
Kaikohe Wastewater Scheme Improvements	500,000	1,701,149	2,201,149	
Odour Unit Jacaranda Pump Station	14,000	-	14,000	
Kaikohe WWTP Upgrade(WWP0838)	280,000	5,954,038	6,234,038	
Kaikohe Wastewater Network Scheduled Renewals		511,000	511,000	
Kaitiāia WWTP Upgrades(WWP0832)		1,907,000	1,907,000	
Rāwene Treatment Plant Improvements(WWP0839)	150,000	314,572	464,572	
Rāwene - Wastewater improvements	195,000	-	195,000	
Rāwene Wastewater Network Upgrade		51,100	51,100	
Access to potable water at treatment plants	50,000	439,460	489,460	
District Wide Wastewater Monitoring Site Upgrades		638,750	638,750	
District Wide Wastewater Pump Station Odour Device		383,250	383,250	
District Wide Wastewater Pump Station Renewals And Upgrades		1,430,800	1,430,800	
District Wide Wastewater Treatment Plant Critical		638,750	638,750	
District Wide Reactive Renewal		306,600	306,600	
Storage Pump capacity Improvements Kerikeri		600,000	600,000	
Network programme of infiltration detection and repair, Paihia		383,250	383,250	
Kawakawa Wastewater Treatment & Disposal Sludge Management R		42,924	42,924	
Resource consents amend to land discharge, Taipā East Coast		127,750	127,750	
Resource consents amend to land discharge, Kohukohu		229,950	229,950	
Consent Renewal Kohukohu		102,200	102,200	
Consent Renewal -Kerikeri expansion		76,650	76,650	
Kohukohu Wastewater Treatment Development		306,600	306,600	
Russell Resource Consents	40,000	125,000	165,000	
Rāwene Resource Consent	300,000	255,500	555,500	
Kāeo Discharge Consent	300,000	-	300,000	
Whatuwhiwhi Discharge Consent	150,000	-	150,000	
Whatuwhiwhi WWTP Consent Renewal	100,000	-	100,000	
East Coast WWTP Resource Consent	430,000	510,050	940,050	
-Kaikohe Discharge Consent	250,000	-	250,000	
Kaitiāia Discharge Consent	200,000	-	200,000	
Hihi Discharge Consent	210,000	195,584	405,584	
Land Purchase for discharge - Kohukohu		917,600	917,600	
Land Purchase for discharge - Ōmāpere/Ōpononi		1,022,000	1,022,000	
Whangaroa Wastewater Treatment Plant Upgrades		125,706	125,706	
Whatuwhiwhi Wastewater Treatment Plant Capacity Improvements		321,930	321,930	
Whatuwhiwhi Wastewater Treatment Plant Improvements		286,476	286,476	
Taipā Wastewater Transformation Project	200,000	-	200,000	
Donald Road Wastewater Catchment Upgrades	94,000	-	94,000	
	15,258,874	32,589,413	47,848,287	-

	Carry Forward FY25 Projected as at May 2025	Annual Plan FY26	Projected FY26 Capital Works Programme	
STORMWATER				
Floodgate Improvements	124,309	-	124,309	
Ahipara Tasman Heights Stormwa	35,000	103,000	138,000	
Reef View Road Stormwater Upgrade	25,000	840,400	865,400	
Stormwater Imp Moerewa	1,000,000	-	1,000,000	
East Kotare Drive Stormwater Renewals	29,000	500,000	529,000	
Kaitāia Commerce St Stormwater	1,000,000	-	1,000,000	
Kaitāia Parkdale Crescent Stor	1,400,000	-	1,400,000	
112 Allen Bell Drive SW pipe renwal	20,000	-	20,000	
Kaitāia Stormwater Renewal & diversion Matthews To Farrimond	9,000	431,284	440,284	
Kaitāia Stormwater Pipe renewal		1,230,000	1,230,000	
Stormwater Network Reactive Renewals Triggered by roading		306,600	306,600	
Stormwater Reactive Renewals		306,600	306,600	
Kaitāia Urban Stormwater Resource Consents		151,951	151,951	
348a SH12 Ōmāpere stream culverting & pipe renewal	1,500,000	-	1,500,000	
District Wide Stormwater Minor Capital Works		383,250	383,250	
Gross Debris Traps Upgrades, Kaikohe		153,300	153,300	
Kaitāia Urban Stormwater Resou	57,079	-	57,079	
Stormwater Resource Consents -	220,000	-	220,000	
	5,419,388	4,406,385	9,825,773	-
WATER				
Ōpononi / Ōmāpere water treatment plant consent renewal, Waiotemarama		81,760	81,760	
Ōpononi water resource consents renew structure consent, Waiotemarama		81,760	81,760	
Kaikohe Resource Consent Waiarohia Stream Dam		102,200	102,200	
Kaikohe Resource Consent Wairoro Stream Intake	175,000	25,550	200,550	
Kaikohe TP consent renewal - Monument Hill bores & Squires S		178,850	178,850	
Kaitāia New Source (Sweetwater) - 3 Waters Reform	334,000	-	334,000	
District Wide Water Minor Capital Works		483,406	483,406	
Mains upgrde Paihia - Ōpua		693,938	693,938	
District Wide Reactive Renewals		306,600	306,600	
Kaitāia Clarifier Sludge Disposal Improvements		104,857	104,857	
Moerewa WS- Pembroke,Massey,Ranfurley&Reed	534,401	-	534,401	
Paihia Mains Baffin Street	206,308	-	206,308	
PRG Water Supply Network Renewals Triggered by Roading		306,600	306,600	
Water treatment plant relocation Paihia (WAP0596)	950,000	2,555,000	3,505,000	
Water treatment plant Paihia	696,000	-	696,000	
Zonal monitoring Paihia	250,000	-	250,000	
WTP Upgrade at Kerikeri(WAP109		3,350,122	3,350,122	
District Wide Water Monitoring Site Upgrades	188,000	-	188,000	
Water Safety Plan Requirements, District-wide	250,000	255,500	505,500	
SCADA system upgrades		2,279,700	2,279,700	
Kaikohe Water Network Fireflow Improvements	225,000	-	225,000	
Kaikohe Water Treatment Plant Spectro Analyser Installation		127,750	127,750	
Kaikohe Water Treatment Plant PLC Upgrade Kaikohe		200,000	200,000	
Water supply network planned renewals, Kaitāia	230,000	-	230,000	
Kaitāia Fluoridation	100,000	1,100,000	1,200,000	
Kerikeri Fluoridation	100,000	1,100,000	1,200,000	
District Wide Water Pump Station Renewal Programme		357,700	357,700	
Storage Improvements District- Wide		638,750	638,750	
Upgrade to Heritage Bypass : Upgrade of Kerikeri water distribution spine		6,905,654	6,905,654	
Ōpononi Water Network Fire Flow Upgrades Stage 1, Fairlie Crescent		341,348	341,348	
	4,238,709	21,577,045	25,815,754	-
			-	

6.9 KAIKOHE LIBRARY AND CIVIC HUB PROJECT UPDATE

File Number: A5214708

Author: Nicola Smith, Acting Group Manager – Community and Engagement

Authoriser: Guy Holroyd, Chief Executive Officer

TAKE PŪRONGO / PURPOSE OF THE REPORT

The purpose of this information report is to provide an update to Te Koukou on the progress of the Kaikohe Library and Civic Hub project.

WHAKARĀPOPOTO MATUA / EXECUTIVE SUMMARY

The Kaikohe Library & Civic Hub Steering Group of the Far North District Council was established to foster effective cooperation between Hapu leadership, Iwi representation and Council functions to ensure the smooth development and delivery of the Kaikohe Library & Civic Hub project.

TŪTOHUNGA / RECOMMENDATION

That Te Koukou - Transport and Infrastructure Committee receive the report Kaikohe Library and Civic Hub Project Update.

TĀHUHU KŌRERO / BACKGROUND

Plans for a new Kaikohe civic asset have been discussed since 2012 and have been funded since the 2015-2025 LTP; including in the current 2024-27.

Various iterations and concepts have been explored and consulted on since then, with the current triennium seeing sharp focus from the project's Steering Group governance and operational support to deliver the long-awaited asset for the Kaikohe community.

An information report was tabled to Council on 17 October 2024 to provide an update on progress of the Kaikohe Library and Civic Hub project. This report presented the outcomes of community engagement and preliminary design concept drafted based on those engagement outcomes.

Council received the report and directed further updates to be delivered via Te Koukou – Transport and Infrastructure Committee as the project continues to progress through design and construction stages.

Several meetings to refine the concept through to agreed developed design have taken place since October 2024, with feedback from the project's Steering Group incorporated each time. The governance-level Steering Group includes four elected member seats (three Councillors and the Kaikohe-Hokianga Community Board Chair), two hapū seats, one iwi seat, and three community representative seats and this group has effectively ensured authentic direction of and connection to the project by its major stakeholders at all stages of design.

On 3 March 2025, a final developed design incorporating all requested changes was presented to the Steering Group for approval to proceed to detailed design and consent lodgement stage. The developed design was approved by the Steering Group and an overview of this design are included as **Attachments 1, 2 and 3**.

MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND NEXT STEPS

Design phases, project timelines and milestones

The project is currently in the final stages of gaining the relevant consents with one final resource consent request for information to satisfy and is on track to be received. The table below sets out the indicative timelines and milestones from detailed design through to construction:

Activity	Description
Detailed design	Develop detailed design and building consent drawings 16-week process Detailed design due 28 March 2025 (completed)
Building consent	Submit design to gain building consent (design submission due 30 March 2025 - completed) 8-week process (allowing for any further information requests) Consent estimated due 30 May 2025 (one final RFI to complete, on track to gain consent concurrently with tender process as approved by Steering Group to achieve a 2025 kickoff date)
Construction tender	Gain Council approval of tender process (due 28 March 2025 - completed) Complete GETS and evaluation documentation, open tender (due 24 April 2025 - completed) Complete tender pricing and evaluation (8-week process, due 20 June 2025) Seek approval to award contract (due to Te Koukou July 2025) Appoint contractor, complete agreement negotiations (3-week process, due 13 August 2025)
Construction	Pre-construction site blessing (due 18 August 2025) Commence construction period (due 19 August 2025)

This timeline will be updated on an ongoing basis as anticipated milestones are reached.

PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

There are no immediate financial implications in receiving this report.

Budgetary provision for the project has been made as part of the 2024/27 Long Term Plan.

Current spend for this project includes:

Land acquisition: \$1,000,000

Site demolition: \$318,276

Design fees (all architectural design and specific professional services costs incurred from concept through to detailed design and consent lodgement): \$776,720

Project management fees: \$186,600 (\$60,000 of this figure is operational budget incurred during conceptual pre-capital spend stage)




Allowing for budget utilised for land acquisition, completion of all components of civil and construction design fees, and project management fees, the project has currently available funds of:

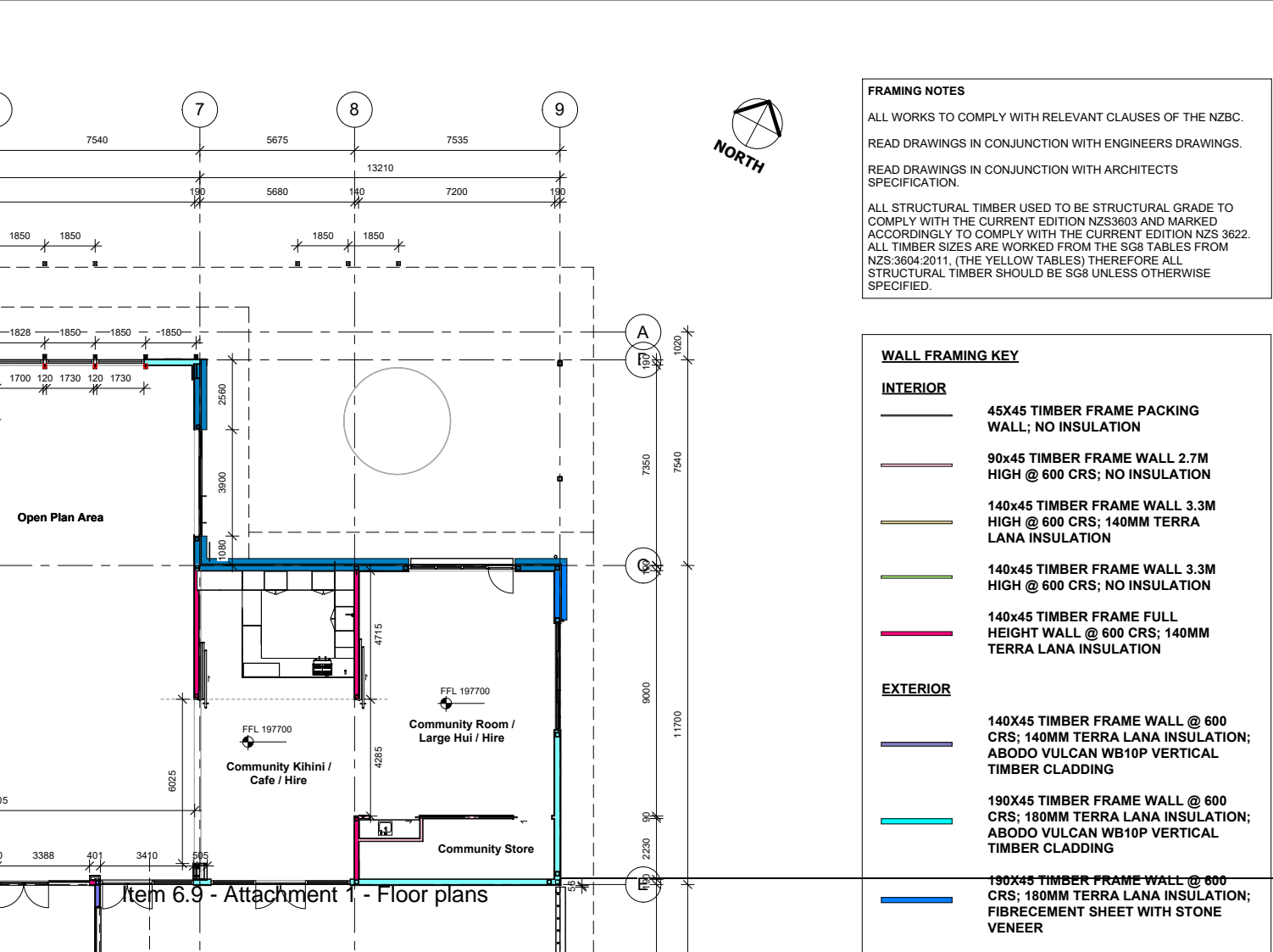
2024-25: \$5,625,105

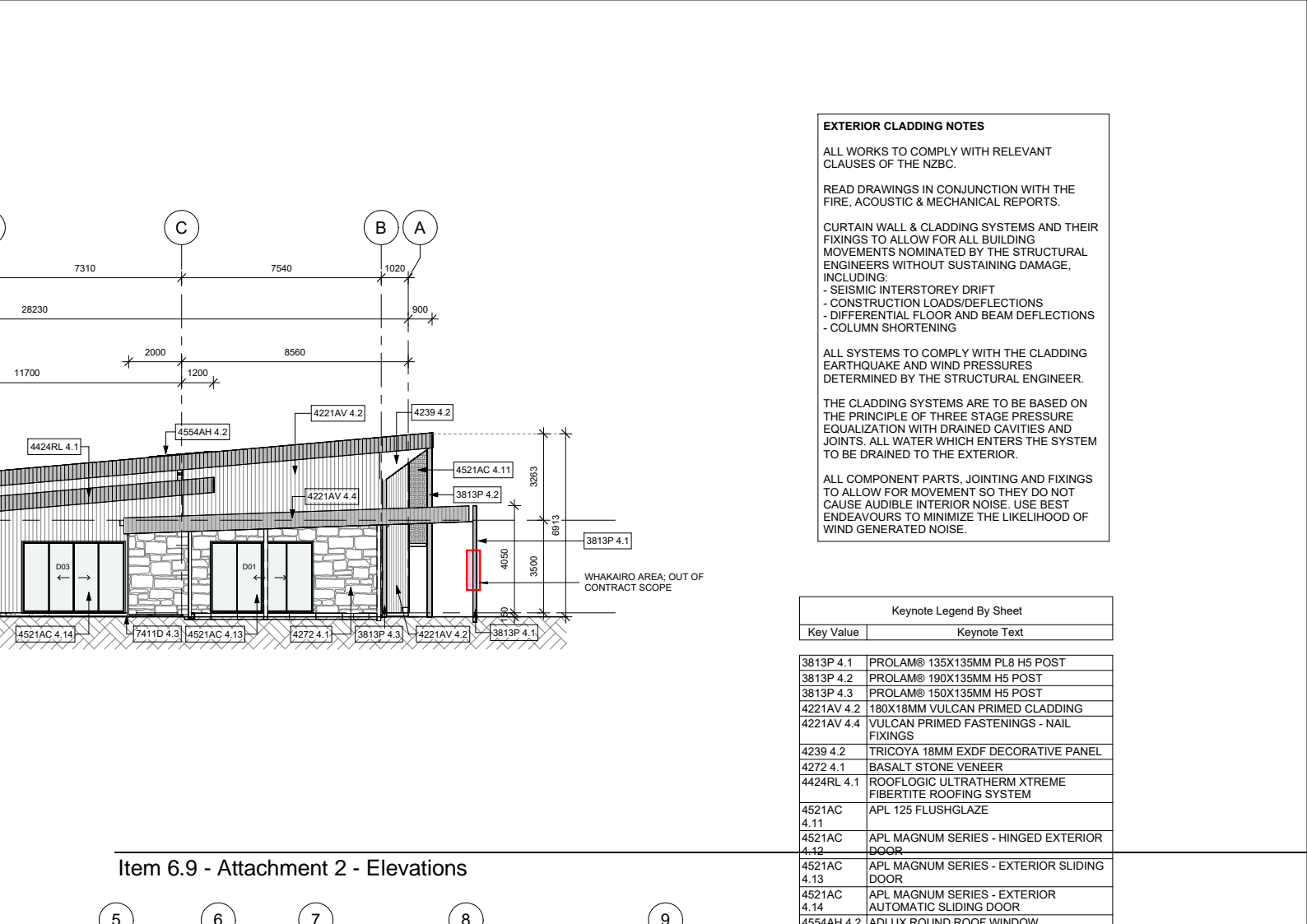
2025-26: \$6,562,798

Total available project budget as at June 2025: \$12,187,903

ĀPITIHANGA / ATTACHMENTS

1. Floor plans - A5187435 [↓](#) 
2. Elevations - A5187409 [↓](#) 
3. Architectural renders - A5187403 [↓](#) 





EXTERIOR CLADDING NOTES

ALL WORKS TO COMPLY WITH RELEVANT CLAUSES OF THE NZBC.

READ DRAWINGS IN CONJUNCTION WITH THE FIRE, ACOUSTIC & MECHANICAL REPORTS.

CURTAIN WALL & CLADDING SYSTEMS AND THEIR FIXINGS TO ALLOW FOR ALL BUILDING MOVEMENTS NOMINATED BY THE STRUCTURAL ENGINEERS WITHOUT SUSTAINING DAMAGE, INCLUDING:

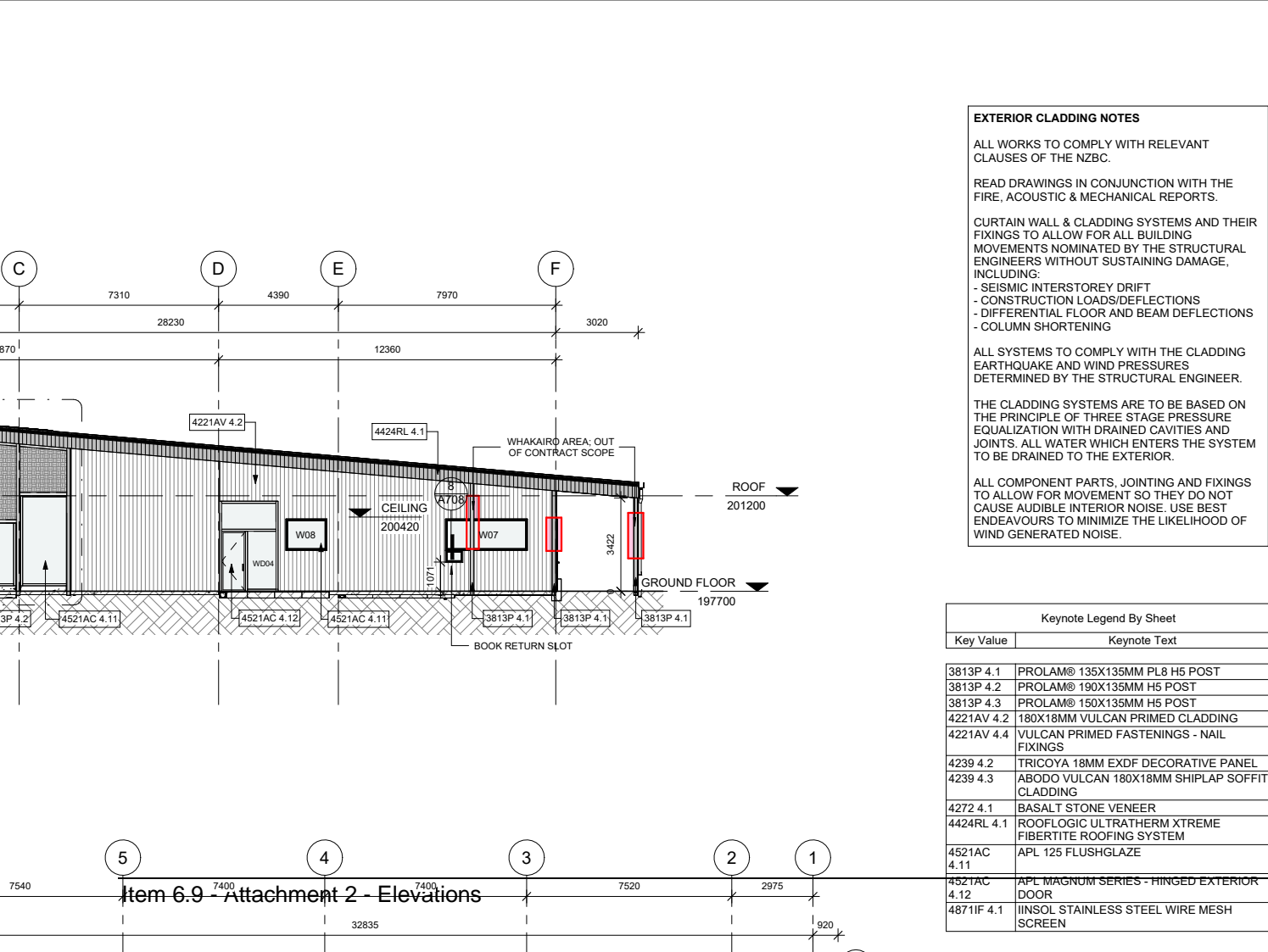
- SEISMIC INTERSTOREY DRIFT
- CONSTRUCTION LOADS/DEFLECTIONS
- DIFFERENTIAL FLOOR AND BEAM DEFLECTIONS
- COLUMN SHORTENING

ALL SYSTEMS TO COMPLY WITH THE CLADDING EARTHQUAKE AND WIND PRESSURES DETERMINED BY THE STRUCTURAL ENGINEER.

THE CLADDING SYSTEMS ARE TO BE BASED ON THE PRINCIPLE OF THREE STAGE PRESSURE EQUALIZATION WITH DRAINED CAVITIES AND JOINTS. ALL WATER WHICH ENTERS THE SYSTEM TO BE DRAINED TO THE EXTERIOR.

ALL COMPONENT PARTS, JOINTING AND FIXINGS TO ALLOW FOR MOVEMENT SO THEY DO NOT CAUSE AUDIBLE INTERIOR NOISE. USE BEST ENDEAVOURS TO MINIMIZE THE LIKELIHOOD OF WIND GENERATED NOISE.

Keynote Legend By Sheet	
Key Value	Keynote Text
3813P 4.1	PROLAM® 135X135MM PL8 H5 POST
3813P 4.2	PROLAM® 190X135MM H5 POST
3813P 4.3	PROLAM® 150X135MM H5 POST
4221AV 4.2	180X18MM VULCAN PRIMED CLADDING
4221AV 4.4	VULCAN PRIMED FASTENINGS - NAIL FIXINGS
4239 4.2	TRICOYA 18MM EXDF DECORATIVE PANEL
4272 4.1	BASALT STONE VENEER
4424RL 4.1	ROOFLOGIC ULTRATHERM XTREME FIBERTITE ROOFING SYSTEM
4521AC 4.11	APL 125 FLUSHGLAZE
4521AC 4.12	APL MAGNUM SERIES - HINGED EXTERIOR DOOR
4521AC 4.13	APL MAGNUM SERIES - EXTERIOR SLIDING DOOR
4521AC 4.14	APL MAGNUM SERIES - EXTERIOR AUTOMATIC SLIDING DOOR
4554AH 4.2	ADLUX ROUND ROOF WINDOW



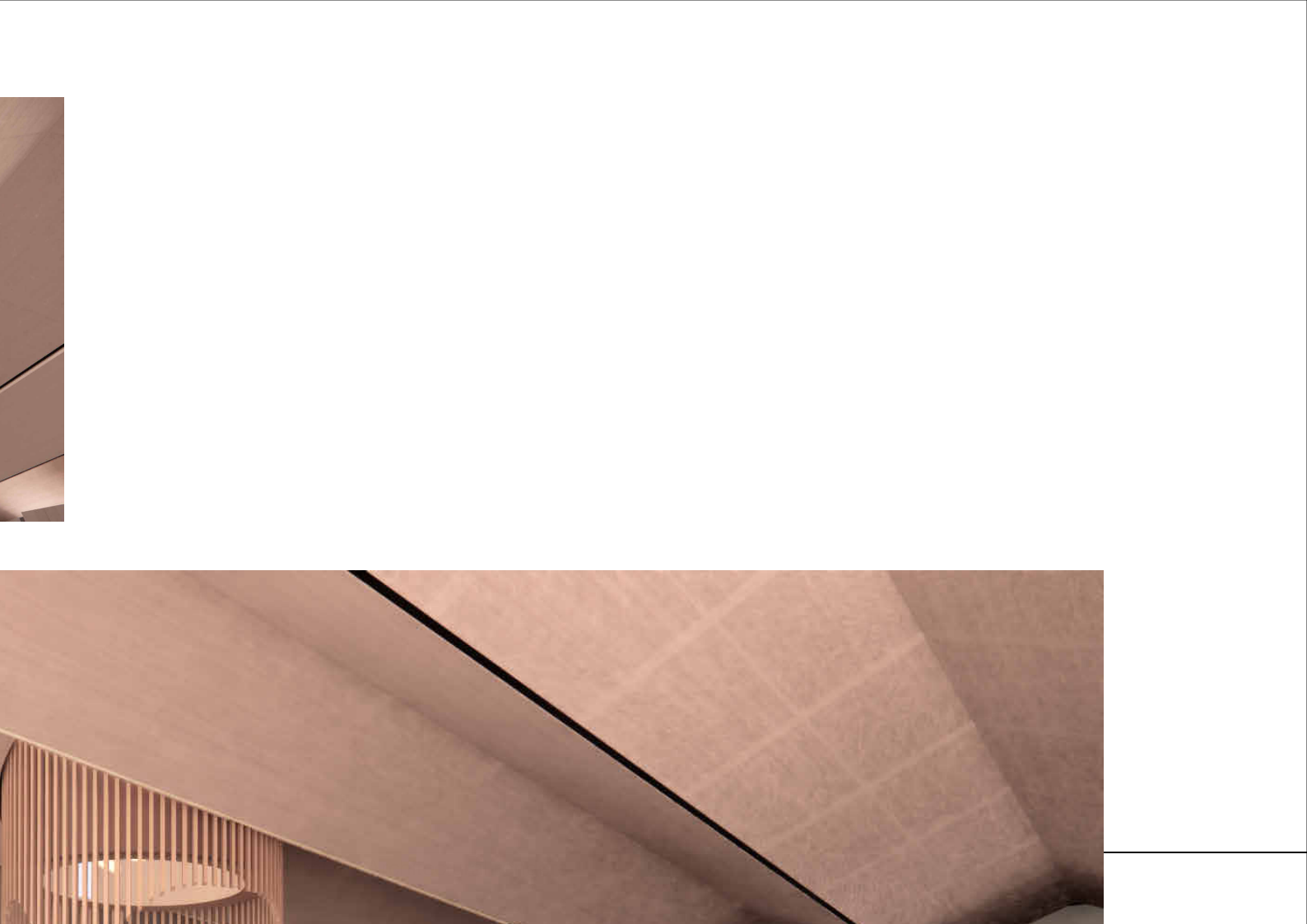
Item 6.9 - Attachment 2 - Elevations











6.10 COMMUNITY FACILITIES OPERATIONS AND MAINTENANCE CONTRACT UPDATE**File Number: A5223890****Author: Jonathon Fairclough, People & Capability Advisor****Authoriser: Ruben Garcia, Acting Group Manager – Delivery and Operations****TAKE PŪRONGO / PURPOSE OF THE REPORT**

To provide Te Koukou – Transport and Infrastructure Committee with a brief update on the Community Facilities Operations and Maintenance Contract awarded to Citycare Property Ltd. (Citycare), specifically, including the latest monthly performance data (April 2025) received from Citycare (attached), key highlights from that report, current efforts to refine and improve reporting, and proposed reporting cadence through to the first-year performance review (scheduled August 2025).

WHAKARĀPOOTO MATUA / EXECUTIVE SUMMARY

Citycare Property continues to meet the majority of its contractual obligations in the first ten months of the new five-year contract, which commenced 1 July 2024. The April 2025 report demonstrates that all urgent and non-urgent Request For Service (RFS) tasks were closed within the agreed timeframes, and no justified complaints were recorded for the month. Health and safety performance remains strong: two safe-work audits were completed successfully, there was only one near-miss motor vehicle incident reported, and the Lost Time Injury Frequency Rate (LTIFR) sits at 3.8 per 100,000 hours, comfortably below the 4.5 threshold. In terms of service delivery, 94 percent of scheduled activities were delivered on time, and quality audits show 97 percent compliance with the Quality Assurance Plan. Notably, there were no incidents of asset damage in April.

Financially, the April claim of \$277,521.65 aligns with the fiscal year-to-date budget, and lump-sum as well as unscheduled works continue to track within the allocated annual provision. The contract's broader community outcomes are also evident: local spend exceeded \$5,000, with 12 percent of subcontracting directed to local entities, and sustainability initiatives such as battery-powered equipment expansion and alternative spraying methods are in progress.

Staff acknowledge that the current report remains a “first draft” format. Correspondence between FNDC and Citycare outlines an agreed set of improvements, including the introduction of a weighted KPI scoring method, clearer month-versus-year-to-date financial context, better delineation of RFS status, and “planned versus actual” columns for scheduled activities. These refinements are expected to be incorporated into the June 2025 report onward. Committee feedback on report style and content is welcome. A formal first-year performance review—collecting contract-level trends, cost analysis, and qualitative insights—is scheduled for August 2025 at the full Council meeting.

TŪTOHUNGA / RECOMMENDATION

That Te Koukou - Transport and Infrastructure Committee receive the report Community Facilities Operations and Maintenance Contract Update.

TĀHUHU KŌRERO / BACKGROUND

On 14 March 2024, Council approved the award of a five-year Community Facilities Operations and Maintenance Contract to Citycare Property Ltd., commencing 1 July 2024 and expiring 30 June 2029, with two rights of renewal (2 years each) subject to performance. The contract scope includes routine maintenance (parks and reserves mowing, sports field marking, playground and skate-park inspections, horticultural services), facility care (public toilet cleaning, cemetery services, town centre litter control, pavement cleaning), special services (e.g., Kerikeri palm tree trimming, Paihia cruise-ship custodianship), and emergency response support. FNDC staff initially

worked with Citycare to develop a monthly reporting template capturing KPI performance, financial claims, audit results, RFS metrics, scheduled activities, staff training, innovations, and broader outcomes. In recent months, Elected Members expressed concern about the lack of regular performance reporting. Consequently, staff requested Citycare to formalise and refine the monthly report; the attached April 2025 report and related correspondence reflect these ongoing improvements.

MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND NEXT STEPS

1. Attachment of April 2025 Monthly Report:

- The most recent Citycare monthly report has been attached. It includes KPI dashboards, the April financial claim (\$277,521.65), quality audit summaries, health & safety details, RFS volumes and status, on-schedule vs. completed activities, and summary of innovations and training.

2. Refinement of Reporting Format:

- In response to FNDC feedback, Citycare has agreed to implement a weighted KPI scoring methodology, provide financial context comparing month vs. year-to-date against annual budgets, clearly distinguish open vs. closed RFS, and include “planned vs. actual” columns for scheduled services. Audit targets vs. completion rates will also be specified. These changes are expected in the June 2025 report onward, with a finalised standard layout by 30 June 2025.

3. Committee Feedback Requested:

- Members are welcomed to review the attached Citycare monthly report and advise on preferred presentation style (e.g., narrative vs. tables vs. charts), additional data points or explanatory context required, and the desired frequency of deeper reviews (for example, safety incidents or local spend breakdowns).

4. Ongoing Reporting Schedule:

- **Monthly:** Citycare to submit refined monthly reports to FNDC by the 5th working day of each month. FNDC will include these reports in each Te Koukou meeting agenda.
- **Quarterly:** A concise “quarter in review” summary highlighting any emerging trends or contract-level risks.
- **Annual (Year 1 Performance Review):** August 2025 full Council meeting: formal presentation by Citycare, supported by FNDC staff, covering Year 1 performance against KPIs, cost variances, community engagement outcomes, and recommended adjustments for Year 2.

PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

Nil – This report is informational only. All expenditures to date remain within the approved Long Term Plan budgets for community facilities maintenance.

ĀPITI HANGA / ATTACHMENTS

1. FNDC April 2025 Citycare Contract Monthly Report - A5231856

● APRIL 2025

Far North District Council Report



5/26/039 Community Facilities Maintenance Services

We Discover.
KA TŪHURATIA MĀTOU

We Deliver.
KA KUMANUTIA MĀTOU

We Care.
KA PUAKINA MĀTOU

**Greater
outcomes
for everyone.**

 **CitycareProperty**

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Executive Summary

April was a demanding but well-managed month, shaped by a convergence of holiday periods, major public events, staffing challenges, and environmental disruptions. Despite these pressures, service delivery remained consistently high, reflecting the team's commitment, adaptability, and growing maturity in understanding and responding to the needs of the district.

The month began with the Easter break and two weeks of school holidays—traditionally periods of heightened demand across public spaces and amenities. These peak periods were navigated smoothly, with high-traffic areas well maintained and no notable increase in customer complaints. Much of this success can be attributed to the team's increasing familiarity with pressure points and their proactive approach to resourcing and planning during busy times.

ANZAC Day preparations were another highlight. Positive collaboration with RSA associations and FNDC enabled the team to better understand and meet the specific requirements of this important civic event. Through improved planning and clear communication, services were delivered in a way that met expectations and ensured a respectful and well-supported commemoration.

Staffing has remained a challenge, although progress was made in backfilling vacant roles. Recruitment has taken longer than anticipated due to the need to find suitable candidates for key positions. In the meantime, the existing team has worked above and beyond expectations to ensure service continuity. Their effort and commitment have been instrumental in maintaining performance across the board. Full staffing levels are expected to be reached in May.

Environmental factors presented more persistent difficulties. Water restrictions introduced across the district caused delays to scheduled services such as irrigation and turf maintenance. These delays will place additional pressure on the workforce once restrictions are lifted, as missed work will need to be caught up promptly to prevent compounding issues in future cycles. Compounding this was the impact of a recent cyclone, which not only increased unscheduled work but also made many scheduled tasks unachievable due to prolonged wet conditions. By the time weather improved, significant turf and vegetation growth had occurred, creating a backlog that must now be managed alongside ongoing commitments and public expectations.

Across key performance indicators, the team achieved strong results. All Requests for Service (RFS) were responded to within required timeframes, and there were no justified complaints—achieving the highest possible customer satisfaction rating. Health and safety performance was similarly strong, with no lost time injuries or justified safety complaints, and full compliance recorded across all audits and observations.

Service delivery remained on track across all categories. Scheduled rounds for litter, turf, toilets, and playgrounds were completed in accordance with the programme, and quality audits consistently returned compliant results. Reports and monthly claims were accurate, timely, and met all contractual requirements.

Financial performance remained sound, with budget variance well within target thresholds. In terms of broader outcomes, the contract continues to support the local economy with strong local supplier and subcontractor engagement. The team also remains on track to meet its annual targets for community and event support initiatives.

One notable incident did occur late in the month involving a company vehicle. A staff member used the vehicle outside of approved hours and failed a breath alcohol test after a minor off-road incident. While no injuries or vehicle damage were reported, this was a serious breach of company policy, and the employee's contract was terminated following a full review.

In summary, April was a month that tested the resilience and capability of the team. Despite staffing constraints and environmental setbacks, services were delivered to a high standard, and relationships with stakeholders continued to strengthen. Looking ahead, restoring full staffing levels and addressing the backlog of work created by weather delays will be key priorities as we move into May.

Nick Edwards



Operations Manager

Highlights, Lowlights & Risks

Highlights:

- **Easter/School holiday schedule**
The month of April included two weeks of school holidays in addition to the Easter break—periods that traditionally demand increased service levels due to the influx of visitors to the district. These holidays were managed well, with all high-traffic areas serviced adequately and no noticeable rise in complaints. This positive outcome can be attributed in part to the team's growing understanding of priority areas during peak periods and their proactive approach to addressing these needs.
- **ANZAC Day**
Positive and constructive engagement with RSA associations has led to a better understanding of their specific requirements in the lead-up to ANZAC Day services. This improved clarity around expectations from FNDC and related organisations enabled the Citycare team to effectively sequence, organise, and prioritise service delivery. By all accounts, the service associations were satisfied with the support provided during the preparation period.
- **Increase of staff**
April marked progress in backfilling roles left vacant by departing staff, a process that has taken time due to the need to find the right people for the right positions. As a result, the team has operated under-resourced for a significant period, requiring existing staff to go above and beyond their usual duties—something they have done commendably. While staffing levels have improved, further recruitment is still needed to reach full capacity, which is expected to be achieved in May.

Lowlights:

- **Delay of service delivery due to environmental factors**
Significant water restrictions were implemented across the district in April, resulting in delays to scheduled service delivery. These delays will place additional pressure on the workforce once restrictions are lifted, as the backlog of work will need to be addressed promptly. Failure to do so could result in the following service cycle requiring increased time, labour, and resources to restore standards.

Risks:

- **Environmental disruptions to scheduled workflow**
The increasing frequency of significant weather events continues to disrupt service delivery, particularly when combined with limited labour resources. The recent cyclone in the Far North led to a substantial rise in unscheduled work. While the additional workload alone is manageable, the prolonged period of wet ground and unsuitable weather prevented scheduled mowing and spraying. By the time conditions improved, turf growth had accelerated significantly. Attempting to catch up on this backlog while maintaining the current schedule, addressing public complaints, and managing storm-related aftermath has created a compounding operational challenge that is proving difficult to manage effectively.



Key Performance Indicator

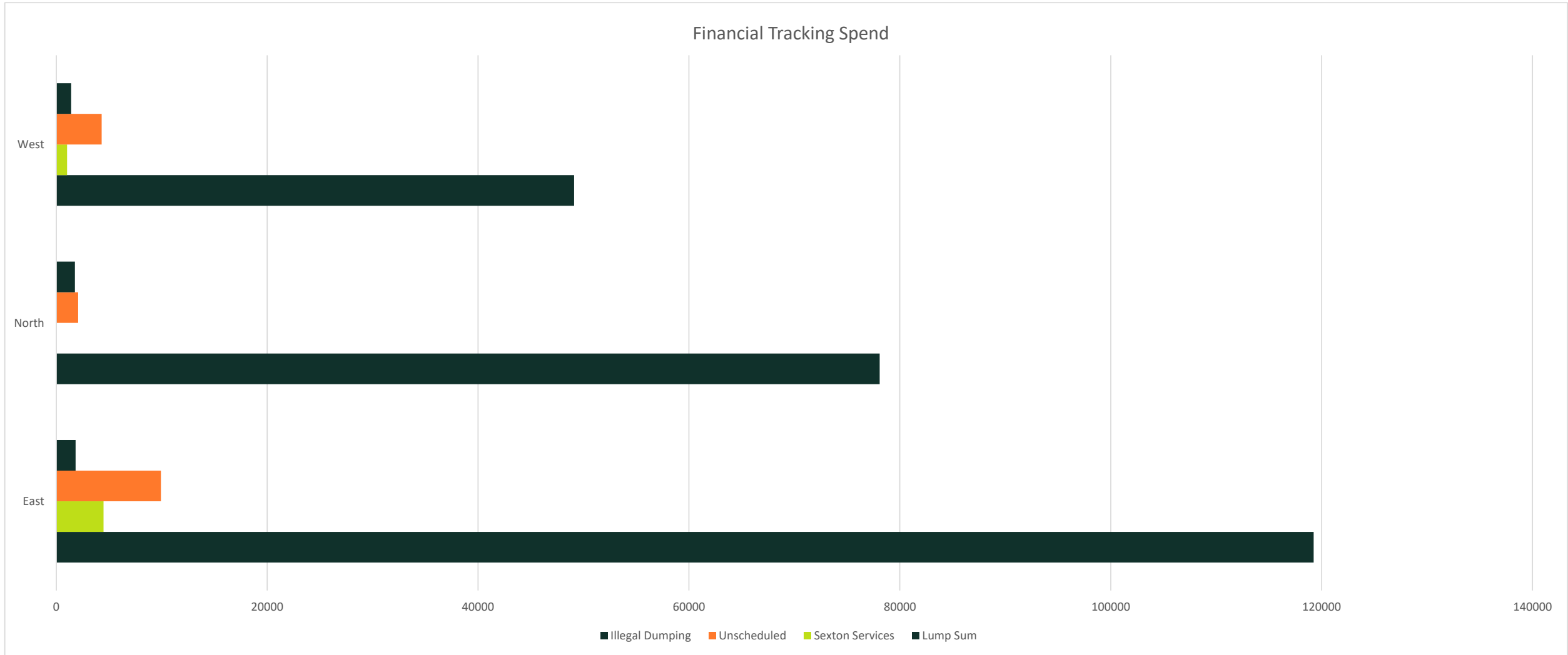
KRA	KPI	Counted for contract incentives	Source	KPI Target	Comments	Frequency of Measure	Performance Guidelines	Score Guidelines	Score
Relationship and culture	A positive and productive working relationship is maintained through the life of the contract	No	Relationship Survey	Relationship survey completed, survey result scores > 75%	Citycare and FNDC to work on together. Requires all members of the governance, management and operational teams to undertake the survey	Bi annual	0 - no improvements implemented 1 - improvements implemented	0 Fail 2 Pass	
Customer	Customer queries responded to within relevant timeframe	Yes	Customer service database	RFS completed within response times		Monthly	0% - 40% Fail 41% - 85% Pass 86% - 100% High Performance	0 Fail 2 Pass 3 High Performance	3
	Customers are satisfied with the service	Yes	Customer services	<1 justified complaints per month	Agree on any 'justified' complaints relating to service or behaviour at Monthly Contract Meeting	Monthly	>1 Fail =1 Pass <1 High Performance	0 Fail 2 Pass 3 High Performance	3
Health and Safety	Safe work practices	Yes	H&S Audit	Audit of H&S practices against H&S Plan, minimum 2 per month	Audits to reviewed and agreed on at Monthly Contract Meeting. Audits to be completed by both FNDC and Contractor	Monthly	<2 Fail 2 Pass	0 Fail 2 Pass	2
	Contractor is operating safely	Yes	H&S Observation	There are no justifiable HSE complaints received	As reported through RFS, or notified by mgt / ops teams, agreed at Monthly Contract Meeting	Monthly	>1 Fail 0 Pass	0 Fail 2 Pass	2
	Lost time injuries are minimised	Yes	Contractor notification / Monthly report	LTIFR does not exceed 4.5/100,000		Monthly	>5/100,000 Fail =4-5/100,000 Pass <4/100,000 High Performance	0 Fail 2 Pass 3 High Performance	3
Service delivery	Works completed to agreed works programmes	Yes	Monthly report	Works delivered to programme and specified frequencies	Discuss progress at Monthly Contract Meeting	Monthly	0%-84% Fail 85%-90% Pass >90% High Performance	0 Fail 2 Pass 3 High Performance	3
	Works completed to an acceptable standard	Yes	Monthly report / contractor audits	Works delivered in accordance with QA Plan and specifications		Monthly	<90% compliance Fail 90-95% compliance Pass >95% compliance High Performance	0 Fail 2 Pass 3 High Performance	3
	Facilities / assets are not damaged	Yes	Customer services / monthly report	No facilities / assets are damaged because of the Contractor's works		Monthly	2 per Month Fail 1 per Month Pass 0 per Month High performing	0 Fail 2 Pass 3 High Performance	3
	Services are continuously improving / rework is minimised	Yes	Corrective Actions	Corrective actions are raised, implemented and completed	Driven from audit observations or Contractor/FNDC observations	Monthly	0 per Month Fail 1 per Month Pass 2 per Month High performing	0 Fail 2 Pass 3 High Performance	3
Accuracy and integrity	Monthly reports are timely and accurate	Yes	Monthly Report	Provision of monthly reports delivered as specified		Monthly	No report or late Fail Report delivered on time and to reqts Pass Additional value in report High Performance	0 Fail 2 Pass 3 High Performance	3
	Works completed to an acceptable standard	Yes	Work practice audits / inspections	Audits and inspections show works completed to specification and to Quality Plan.	Results to be provided to Citycare and discussed in Monthly Meeting	Monthly	<90% compliance Fail 90-95% compliance Pass >95% compliance High Performance	0 Fail 2 Pass 3 High Performance	3
	Claims and timely and accurate	Yes	Monthly claim	Provision of accurate monthly claims delivered as specified		Monthly	Inaccurate claim >5% Fail 005% inaccuracies Pass No inaccuracies High Performance	0 Fail 2 Pass 3 High Performance	3
	Budget Management	No	Monthly report	Provisional sum spend is within budget	Need to set monthly budget	Monthly	>15% variance = Fail 16% - 10% variance = Pass <10% variance = High Performance	0 Fail 2 Pass 3 High Performance	3
Broader Outcomes	Sustainability	No	Monthly report	Replacing equipment to be battery operated	Outcomes compared to prior year	Quarterly	0 - no improvements implemented 1 - improvements implemented	0 Fail 2 Pass	
	Sustainability	No	Monthly report	Investigation in alternative methods of spraying	Volumes season/weather dependant	Quarterly	0 - no improvements implemented 1 - improvements implemented	0 Fail 2 Pass	
	Local Spend	Yes	Monthly report	Spend on local suppliers (materials)	Amount spent outside of Far North and reasoning	Monthly	\$0.00 - \$2,000 Fail \$2,001 - \$5,000 Pass \$5,001 + High Performance	0 Fail 2 Pass 3 High Performance	3
	Contractor is supporting a circular economy	Yes	Monthly report	Spend on local Subcontractors	reported on in the monthly report	Monthly	<5% Fail 5%-10% Pass >10% High Performance	0 Fail 2 Pass 3 High Performance	3
	Initiatives to support events and the local community	Yes	Monthly report	Number of initiatives undertaken each year to be no less than 4 per annum	As reported in the Monthly Report, initiative can come from any party. Look to increase to five in next year	Quarterly	0 per Quarter = Fail 1 per Quarter = Pass 2 per Quarter = High Performance	0 Fail 2 Pass 3 High Performance	



Monthly Claim – Financial Report

The monthly Claim was submitted for review by Citycare on 24/04/2025, \$277,521.65

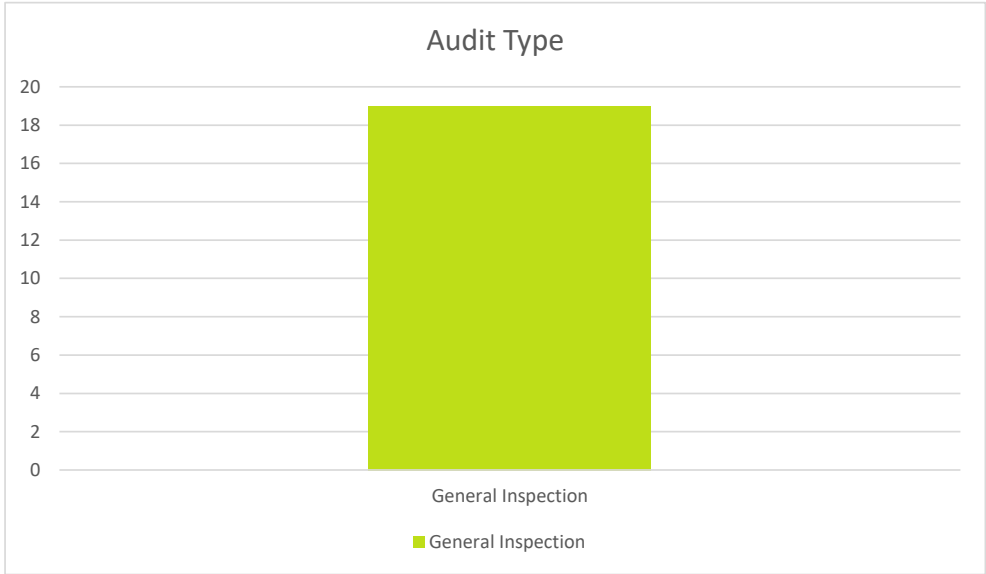
Financial Tracking Spend



	Lump Sum	Sexton Services	Unscheduled	Illegal Dumpings
East Ward	\$119,245.55	\$4,483.08	\$9,927.94	\$1,829.12
North Ward	\$78,086.97	\$0	\$2,069.67	\$1,756.23
West Ward	\$49,109.66	\$1,072.07	\$4,296.37	\$1,402.60



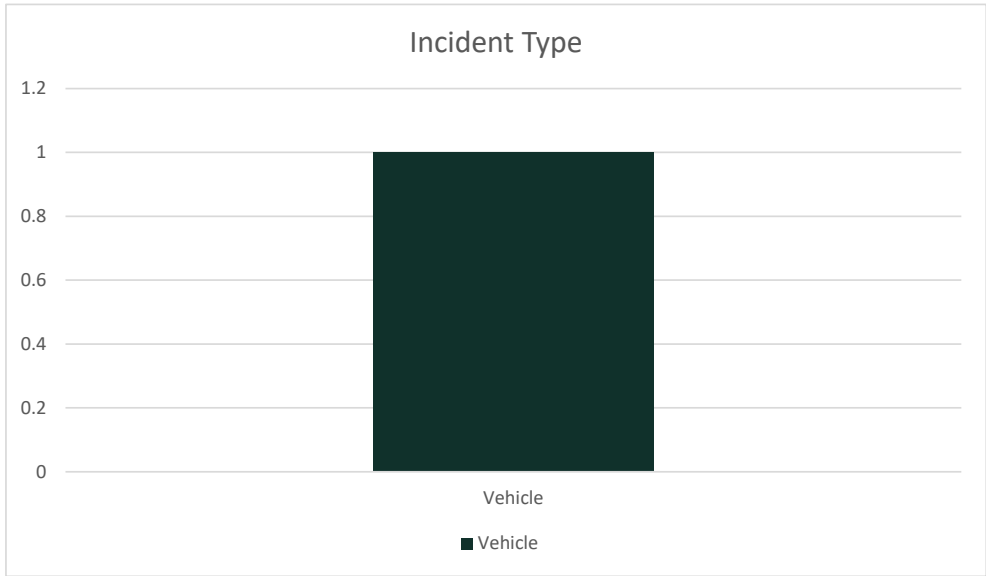
Quality Audits



Completed by	Date	Location	Description of Work	Results
Ariana Rihari	02-04-2025	Kerikeri Domain Public toilets, Cobham Rd, Kerikeri – East run	Cleaning toilet block	Compliant
Ariana Rihari	02-04-2025	Kerikeri Domain, Kerikeri – East run	Emptying litter bins	Compliant
Ariana Rihari	09-04-2025	Marino Court Public toilets, Kaikohe – Central run	Sweep, mop, de-cobweb, change toilet rolls, fill soap dispenser	Compliant
Ariana Rihari	09-04-2025	Marino Court Library area, Kaikohe – Central run	Unlock bin using bin key, securing litter bin bag by tying appropriate knot	Compliant
Ariana Rihari	15-04-2025	Williams Road Public toilets, Paihia – SE run	Unlock bin using bin key, securing litter bin bag by tying appropriate knot	Compliant
Ariana Rihari	15-04-2025	Williams Road, Paihia – SE run	Cleaning toilets	Compliant
Ariana Rihari	25-04-2025	Taipa Public toilets, Taipa – NE run	Unlock bin using bin key, securing litter bin bag by tying appropriate knot	Compliant
Ariana Rihari	25-04-2025	Taipa Point Road, Taipa – NE run	Cleaning toilets	Compliant
Russell Heald	26-04-2025	Awanui Centre park	Unloading mower	Compliant
Russell Heald	26-04-2025	Centennial Park, Kaitaia	Mechanical edging	Compliant
Russell Heald	28-04-2025	Baysports Grounds, Waipapa	Mowing around structures	Compliant
Russell Heald	28-04-2025	Kerikeri Domain, Kerikeri	Mowing & edging	Compliant



Health and Safety



Type of event	Unique ID	Date	Description of event	Actions taken
Near Miss - Incident	CPEVN-02852	27-04-2025	<p>On Sunday, 27 April 2025, a company vehicle was involved in an incident outside of scheduled working hours.</p> <p>The employee in question had completed their work roster for the day, and in accordance with company policy, the vehicle should have been parked at their home location. However, around midday, the employee was using the vehicle for personal purposes, which is a breach of company policy. While driving, they lost control of the vehicle and slid into a swale drain on the left-hand side of the road. No injuries were sustained, and there was no immediate damage to the vehicle or involvement of other parties.</p> <p>Following the incident, the employee contacted a colleague who lived nearby for assistance. This colleague subsequently contacted the site supervisor to inform management of the situation and went to assist at the scene. Shortly after, a passing police officer stopped to provide assistance. The officer administered a breath alcohol test to the driver, which the employee failed. As a result, they were transported to Kaikohe Police Station for processing.</p> <p>While the employee was being processed, the site supervisor and assisting colleague arranged for a towing company to recover the vehicle and return it to the depot. The vehicle has since been booked in for a full assessment to confirm its roadworthiness, including checks on wheel alignment and any potential damage.</p>	The employee’s contract with Citycare Property has been terminated.

Customer Service and Engagement

Spend on local contractors, community initiatives.

Compliments and Complaints

Event ID	Description	Assigned to	Upheld? Y/N



Request for Services logged

by Priority	Amount
Toilets - Public - Urgent (<3hrs) DFU01	19
Cemeteries - Urgent (<3hrs) DFU04	1
Parks & Reserves - Urgent (<12hrs) DFU07	3
Graffiti (<24 hrs)	6
Toilets - Public - Non-Urgent (<5 Workdays) DFN01	44
Rubbish - non-urgent (<5 Workdays) DFN02	15
Cemeteries - non-urgent (<5 Workdays) DFN04	11
Parks & Reserves - Non-Urgent (<5 Workdays) DFN07	22
No Priority	51
Total	172

Comments: 5296661 redirected

Response Times

Pass	Fails
172	0

Job ID's for Fails:



Scheduled Activities

All Far North summary

Round Type	Planned
Furniture	103
Horticulture	33
Toilets	2210
Playground	110
Litter/Bins	12450
Turf	940

East Ward

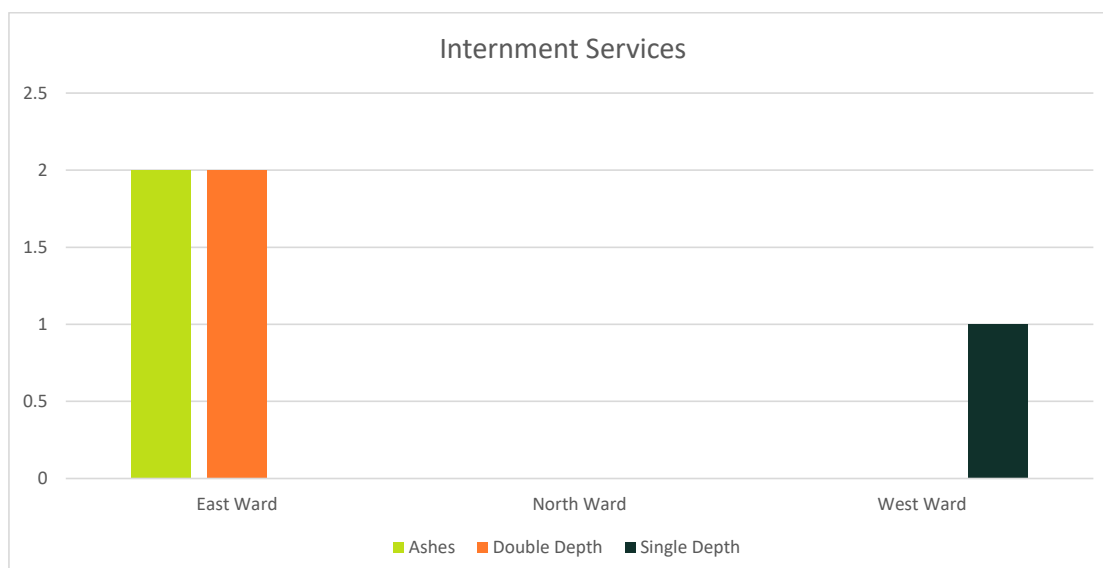
Round Type	Planned
Furniture	40
Horticulture	23
Toilets	1160
Playground	41
Litter/Bins	6750
Turf	425

North Ward

Round Type	Planned
Furniture	32
Horticulture	4
Toilets	600
Playground	31
Litter/Bins	2745
Turf	316

**West Ward**

Round Type	Planned
Furniture	18
Horticulture	6
Toilets	450
Playground	38
Litter/Bins	2955
Turf	199

Interment Services



Innovations

- As we move into a more sustainable period of the year, it has allowed us the opportunity to focus on refining key areas of our operations. One such area is the format of this monthly report. The previous version did not fully align with FNDC's reporting expectations, so a new structure has been implemented to present information more clearly and effectively. This is part of a broader commitment to continuous improvement, and similar refinements will continue to be made where necessary to enhance clarity, efficiency, and alignment with contractual requirements.

Staff Training, Upskilling and Recognition

Training

- Funding is being allocated in the FY26 budget to support targeted upskilling for selected field staff across key operational disciplines. The primary areas of focus will include:
- Biodiversity pest plant management training** – In anticipation for upcoming scope of works.
- Traffic Management Certification** – to ensure compliance and safety in high-risk environments.
- Vehicle Licensing & Endorsements** – to expand capability and flexibility across the team.
- Health & Safety Training** – to reinforce safe working practices and legislative compliance.
- This investment aims to build internal capacity, enhance service delivery, and support employee development in alignment with long-term contract and organisational goals.

Special Recognition

- Ariana Rihari has stepped up into the Site Supervisor role with professionalism, dedication, and a clear commitment to excellence. Consistently going above and beyond what is expected, she has brought both structure and stability to her team, ensuring services are delivered to a high standard. Her leadership has provided a strong grounding for those around her, fostering consistency in operations and supporting a positive team environment. Ariana's proactive approach and reliability have made a noticeable impact, both in day-to-day performance and in building trust within the wider team.
- Through his initiative and actions, Steve has demonstrated strong leadership qualities and has been recognised by both management and peers as a reliable and respected figure. He has shown clear potential and is considered a strong candidate for further investment in leadership development.

Staff Resources

- While new vehicle plant has been ordered and is progressively arriving, operational resourcing remains limited due to a lack of redundancy in both equipment and personnel. In the event of plant failure, there are few backup options available, which directly impacts service delivery.
- Similarly, when staff take annual leave, there is minimal capacity to backfill roles, increasing the workload on remaining team members and resulting in additional overtime. Contractual obligations further restrict flexibility, making it difficult to adjust operations in response to these pressures.

Citycare/FNDC Meetings

Date	Meeting Type
Weekly	Contract Meeting conducted on a weekly basis.

Confidentiality

Information and documentation relating to City Care's business activities is commercially sensitive and confidential between City Care and nominated parties. It may only be used in relation to this contract and may not be divulged to third parties without the express written approval of City Care's Head of Open Space Maintenance.



7 TE WĀHANGA TŪMATAITI / PUBLIC EXCLUDED**RESOLUTION TO EXCLUDE THE PUBLIC****RECOMMENDATION**

That the public be excluded from the following parts of the proceedings of this meeting.

The general subject matter of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48 of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

General subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Ground(s) under section 48 for the passing of this resolution
7.1 - Confirmation of Previous Minutes - Public Excluded	s7(2)(h) - the withholding of the information is necessary to enable Council to carry out, without prejudice or disadvantage, commercial activities s7(2)(i) - the withholding of the information is necessary to enable Council to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations)	s48(1)(a)(i) - the public conduct of the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding would exist under section 6 or section 7
7.2 - Infrastructure Acceleration Fund Kawakawa Water Reticulation Upgrades - Physical Works Procurement	s7(2)(b)(ii) - the withholding of the information is necessary to protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information s7(2)(h) - the withholding of the information is necessary to enable Council to carry out, without prejudice or disadvantage, commercial activities	s48(1)(a)(i) - the public conduct of the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding would exist under section 6 or section 7

8 KARAKIA WHAKAMUTUNGA / CLOSING PRAYER

9 TE KAPINGA HUI / MEETING CLOSE