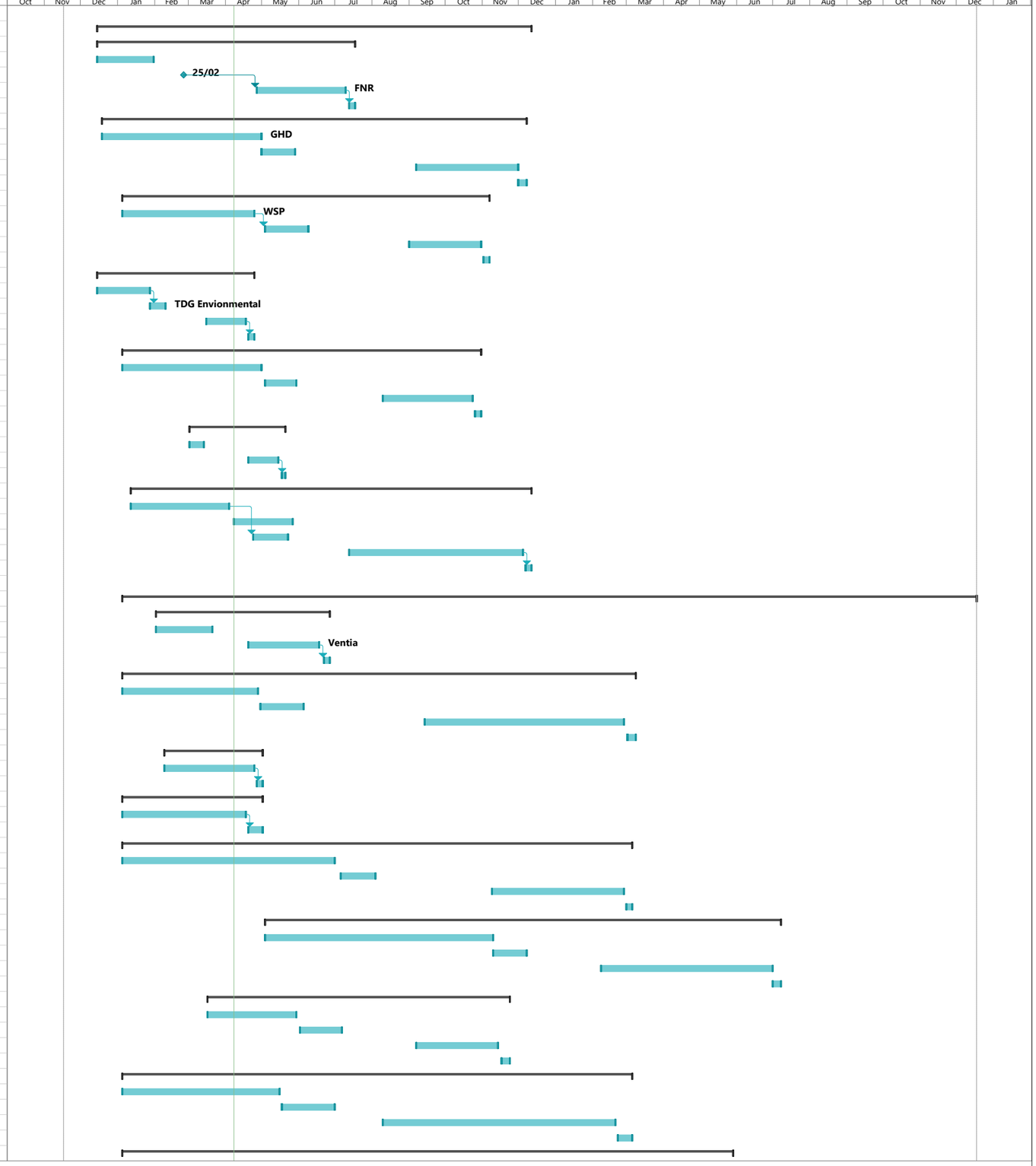
ID	Task Mode	Task Name	Budget Code	Budget	Duration	Start	Finish	Predecessors
1		**2024/2027 - CAPITAL WORKS DELIVERY PROGRAMME**						
2		**STORMWATER**			**260 days**	**Mon 15/12/25**	**Fri 11/12/26**	
3		**Kaitaia - Commerce St**	**241062**	**$1.4M**	**155 days**	**Mon 15/12/25**	**Fri 17/07/26**	
4		Procurement			35 days	Mon 15/12/25	Fri 30/01/26	
5		Te Koukou Approval			0 days	Wed 25/02/26	Wed 25/02/26	
6		Construction			54 days	Mon 27/04/26	Thu 9/07/26	5
7		Close out			5 days	Mon 13/07/26	Fri 17/07/26	6
8		**Kaitaia - Matthews Ave to Farrimond Place**	**240014**	**$481K**	**252 days**	**Fri 19/12/25**	**Mon 7/12/26**	
9		Detailed Design			95 days	Fri 19/12/25	Thu 30/04/26	
10		Procurement			20 days	Fri 1/05/26	Thu 28/05/26	
11		Construction			61 days	Mon 7/09/26	Mon 30/11/26	
12		Close out			5 days	Tue 1/12/26	Mon 7/12/26	
13		**Ahipara - Tasman Heights**	**241063**	**$500K**	**220 days**	**Mon 5/01/26**	**Fri 6/11/26**	
14		Detailed Design			80 days	Mon 5/01/26	Fri 24/04/26	
15		Procurement			26 days	Mon 4/05/26	Mon 8/06/26	14
16		Construction			44 days	Tue 1/09/26	Fri 30/10/26	
17		Close out			5 days	Mon 2/11/26	Fri 6/11/26	
18		**East Coast - Kotaare Drive**	**241085**	**$160K**	**95 days**	**Mon 15/12/25**	**Fri 24/04/26**	
19		Detailed Design			32 days	Mon 15/12/25	Tue 27/01/26	
20		Procurement - Direct Award			9 days	Wed 28/01/26	Mon 9/02/26	19
21		Construction			25 days	Mon 16/03/26	Fri 17/04/26	
22		Close out			5 days	Mon 20/04/26	Fri 24/04/26	21
23		**Reef Rd - S/W Upgrade**	**241817**	**$865K**	**215 days**	**Mon 5/01/26**	**Fri 30/10/26**	
24		Detailed Design			84 days	Mon 5/01/26	Thu 30/04/26	
25		Procurement			20 days	Mon 4/05/26	Fri 29/05/26	
26		Construction			55 days	Mon 10/08/26	Fri 23/10/26	
27		Close Out			5 days	Mon 26/10/26	Fri 30/10/26	
28		**S/W Floodgate Improvements**	**241091**	**$117K**	**58 days**	**Mon 2/03/26**	**Wed 20/05/26**	
29		Procurement - Direct Award			10 days	Mon 2/03/26	Fri 13/03/26	
30		Construction			19 days	Mon 20/04/26	Thu 14/05/26	
31		Close Out			3 days	Mon 18/05/26	Wed 20/05/26	30
32		**Kaitaia - Parkdale Cres S/W Renewals**	**241086**	**$1.4M**	**240 days**	**Mon 12/01/26**	**Fri 11/12/26**	
33		Detailed Design			60 days	Mon 12/01/26	Fri 3/04/26	
34		Procurement - 1200Dia Pipes			35 days	Wed 8/04/26	Tue 26/05/26	
35		Procurement - Construction			21 days	Fri 24/04/26	Fri 22/05/26	33
36		Construction			105 days	Mon 13/07/26	Fri 4/12/26	
37		Close out			5 days	Mon 7/12/26	Fri 11/12/26	36
38								
39		**WASTEWATER**			**510 days?**	**Mon 5/01/26**	**Fri 17/12/27**	
40		**Access to Potable Water at WWTP**	**551377**	**$500K**	**105 days**	**Mon 2/02/26**	**Fri 26/06/26**	
41		Procurement			35 days	Mon 2/02/26	Fri 20/03/26	
42		Construction			43 days	Mon 20/04/26	Wed 17/06/26	
43		Close Out			5 days	Mon 22/06/26	Fri 26/06/26	42
44		**Paihia - Baffin St Upgrade - PS1 + Storage**	**551256**	**$1.8M**	**306 days**	**Mon 5/01/26**	**Mon 8/03/27**	
45		Detailed Design			81 days	Mon 5/01/26	Mon 27/04/26	
46		Procurement			26 days	Thu 30/04/26	Thu 4/06/26	
47		Construction			120 days	Mon 14/09/26	Fri 26/02/27	
48		Close Out			5 days	Tue 2/03/27	Mon 8/03/27	
49		**Rawene - Treatment Plant Improvements**	**551363**	**$50K**	**60 days**	**Mon 9/02/26**	**Fri 1/05/26**	
50		Construction			55 days	Mon 9/02/26	Fri 24/04/26	
51		Close Out			5 days	Mon 27/04/26	Fri 1/05/26	50
52		**Kaitaia - WW Network Overflows Stage 1**	**551259**	**$4.7M**	**85 days**	**Mon 5/01/26**	**Fri 1/05/26**	
53		Construction			75 days	Mon 5/01/26	Fri 17/04/26	
54		Close Out			10 days	Mon 20/04/26	Fri 1/05/26	53
55		**Kaitaia - WW Network Renewals**		**$837K**	**305 days**	**Mon 5/01/26**	**Fri 5/03/27**	
56		Detailed Design			127 days	Mon 5/01/26	Tue 30/06/26	
57		Procurement			21 days	Mon 6/07/26	Mon 3/08/26	
58		Construction			80 days	Mon 9/11/26	Fri 26/02/27	
59		Close Out			5 days	Mon 1/03/27	Fri 5/03/27	
60		**Kaitaia - WWTP Upgrades**		**$6.6M**	**308 days**	**Mon 4/05/26**	**Wed 7/07/27**	
61		Detailed Design			136 days	Mon 4/05/26	Mon 9/11/26	
62		Procurement			20 days	Tue 10/11/26	Mon 7/12/26	
63		Construction			103 days	Mon 8/02/27	Wed 30/06/27	
64		Close Out			5 days	Thu 1/07/27	Wed 7/07/27	
65		**Kawakawa WW Network Renewals**		**$300K**	**180 days**	**Tue 17/03/26**	**Mon 23/11/26**	
66		Detailed Design			54 days	Tue 17/03/26	Fri 29/05/26	
67		Procurement			25 days	Tue 2/06/26	Mon 6/07/26	
68		Construction			50 days	Mon 7/09/26	Fri 13/11/26	
69		Close Out			5 days	Tue 17/11/26	Mon 23/11/26	
70		**Opononi - WWTP Upgrade**		**$4.8M**	**305 days**	**Mon 5/01/26**	**Fri 5/03/27**	
71		Detailed Design			95 days	Mon 5/01/26	Fri 15/05/26	
72		Procurement			32 days	Mon 18/05/26	Tue 30/06/26	
73		Construction			140 days	Mon 10/08/26	Fri 19/02/27	
74		Close Out			10 days	Mon 22/02/27	Fri 5/03/27	
75		**Opononi - WW Network Renewals I/I**		**$1.2M**	**365 days?**	**Mon 5/01/26**	**Fri 28/05/27**	



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Task
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Milestone
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Project Summary
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Inactive Milestone
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Manual Task
Duration-only
Manual Summary Rollup
Manual Summary
Start-only
Finish-only
External Tasks
External Milestone
Deadline
Progress
Manual Progress

ID	Task Mode	Task Name	Budget Code	Budget	Duration	Start	Finish	Predecessors
76		Detailed Design			100 days?	Mon 5/01/26	Fri 22/05/26	
77		Procurement			25 days?	Mon 8/06/26	Fri 10/07/26	
78		Construction			185 days?	Mon 14/09/26	Fri 28/05/27	
79		Close Out			5 days?	Mon 1/06/26	Fri 5/06/26	
80		**Kaikohe - WW Network Renewals**		**$990K**	**165 days**	**Mon 13/04/26**	**Fri 27/11/26**	
81		Detailed Design			57 days	Mon 13/04/26	Tue 30/06/26	
82		Procurement			25 days	Mon 13/07/26	Fri 14/08/26	
83		Construction			50 days	Mon 14/09/26	Fri 20/11/26	
84		Close Out			5 days	Mon 23/11/26	Fri 27/11/26	
85		**Kaikohe - WWTP Upgrade**		**$22M**	**444 days**	**Tue 7/04/26**	**Fri 17/12/27**	
86		Detailed Design			100 days	Tue 7/04/26	Mon 24/08/26	
87		Procurement			40 days	Mon 5/10/26	Fri 27/11/26	
88		Construction			220 days	Mon 8/02/27	Fri 10/12/27	
89		Close Out			5 days	Mon 13/12/27	Fri 17/12/27	
90		**Kaikohe - WW Scheme Improvements**		**$2.2M**	**165 days?**	**Mon 13/04/26**	**Fri 27/11/26**	
91		Detailed Design			57 days?	Mon 13/04/26	Tue 30/06/26	
92		Procurement			25 days?	Mon 13/07/26	Fri 14/08/26	
93		Construction			50 days?	Mon 14/09/26	Fri 20/11/26	
94		Close Out			5 days?	Mon 23/11/26	Fri 27/11/26	
95		**Kerikeri - WW Storage Pump Capacity Improvements**		**$600K**	**200 days**	**Mon 6/07/26**	**Fri 9/04/27**	
96		Detailed Design			60 days	Mon 6/07/26	Fri 25/09/26	
97		Procurement			25 days	Mon 5/10/26	Fri 6/11/26	
98		Construction			53 days	Mon 18/01/27	Wed 31/03/27	
99		Close Out			5 days	Mon 5/04/27	Fri 9/04/27	
100		**Hihi - WWTP Replacement**		**$6.1M**	**400 days**	**Mon 5/01/26**	**Fri 16/07/27**	
101		Detailed Design			215 days	Mon 5/01/26	Fri 30/10/26	
102		Procurement			25 days	Mon 2/11/26	Fri 4/12/26	
103		Construction			98 days	Mon 15/02/27	Wed 30/06/27	
104		Close Out			10 days	Mon 5/07/27	Fri 16/07/27	
105		**Kohukohu - Treatment Plant Improvements (Baffle Curtains)**		**$50K**	**35 days**	**Mon 12/01/26**	**Fri 27/02/26**	
106		Construction			25 days	Mon 12/01/26	Fri 13/02/26	
107		Close Out			10 days	Mon 16/02/26	Fri 27/02/26	
108		**Ngawha - WW Network Improvements**		**$260K**	**175 days**	**Mon 6/07/26**	**Fri 5/03/27**	
109		Detailed Design			41 days	Mon 6/07/26	Mon 31/08/26	
110		Procurement			25 days	Tue 1/09/26	Mon 5/10/26	
111		Construction			75 days	Mon 16/11/26	Fri 26/02/27	
112		Close Out			5 days	Mon 1/03/27	Fri 5/03/27	
113		**Russell - WW Network Renewals I/I**		**$1.1M**	**371 days**	**Mon 5/01/26**	**Mon 7/06/27**	
114		Detailed Design			100 days	Mon 5/01/26	Fri 22/05/26	
115		Procurement			25 days	Mon 8/06/26	Fri 10/07/26	
116		Construction			185 days	Mon 14/09/26	Fri 28/05/27	
117		Close Out			5 days	Tue 1/06/27	Mon 7/06/27	
118		**Russell - WWTP Pipe Realignment Upgrade**		**$156K**	**140 days**	**Mon 19/10/26**	**Fri 30/04/27**	
119		Detailed Design			40 days	Mon 19/10/26	Fri 11/12/26	
120		Procurement			20 days	Tue 9/02/27	Mon 8/03/27	
121		Construction			15 days	Mon 5/04/27	Fri 23/04/27	
122		Close Out			5 days	Mon 26/04/27	Fri 30/04/27	
123		**Russell - WW Scheduled Renewal - Tapeke Rising Main**		**$326K**	**185 days**	**Mon 8/06/26**	**Fri 19/02/27**	
124		Detailed Design			50 days	Mon 8/06/26	Fri 14/08/26	
125		Procurement			25 days	Mon 17/08/26	Fri 18/09/26	
126		Construction			40 days	Mon 19/10/26	Fri 11/12/26	
127		Close Out			5 days	Mon 15/02/27	Fri 19/02/27	
128		**Whatuwhiwhi WW Network Renewals I/I**		**$1.2M**	**365 days?**	**Mon 5/01/26**	**Fri 28/05/27**	
129		Detailed Design			100 days?	Mon 5/01/26	Fri 22/05/26	
130		Procurement			25 days?	Mon 8/06/26	Fri 10/07/26	
131		Construction			185 days?	Mon 14/09/26	Fri 28/05/27	
132		Close Out			5 days?	Mon 1/06/26	Fri 5/06/26	
133		**Whatuwhiwhi WWTP Capacity Improvements**		**$530K**	**216 days**	**Mon 10/08/26**	**Mon 7/06/27**	
134		Detailed Design			90 days	Mon 10/08/26	Fri 11/12/26	
135		Procurement			25 days	Mon 18/01/27	Fri 19/02/27	
136		Construction			51 days	Mon 22/03/27	Mon 31/05/27	
137		Close Out			5 days	Tue 1/06/27	Mon 7/06/27	
138		**Whangaroa WWTP Upgrade**		**$890K**	**235 days**	**Mon 3/08/26**	**Fri 25/06/27**	
139		Detailed Design			55 days	Mon 3/08/26	Fri 16/10/26	
140		Procurement			25 days	Mon 19/10/26	Fri 20/11/26	
141		Construction			60 days	Mon 8/02/27	Fri 30/04/27	
142		Close Out			40 days	Mon 3/05/27	Fri 25/06/27	
143		**DISTRICT WIDE**			**295 days**	**Tue 3/03/26**	**Mon 19/04/27**	
144		**WWTP Critical Spares Programme**		**$638K**	**40 days**	**Mon 8/06/26**	**Fri 31/07/26**	
145		Procurement			30 days	Mon 8/06/26	Fri 17/07/26	
146		Close Out			10 days	Mon 20/07/26	Fri 31/07/26	145
147		**Pump Station Odour Devices Programme - Haruru Majc**		**$780K**	**181 days**	**Mon 16/03/26**	**Mon 23/11/26**	
148		Detailed Design			55 days	Mon 16/03/26	Fri 29/05/26	

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Task
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Manual Summary
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Finish-only
External Tasks
External Milestone
Deadline
Progress
Manual Progress

ID	Task Mode	Task Name	Budget Code	Budget	Duration	Start	Finish	Predecessors
149		Procurement			25 days	Mon 8/06/26	Fri 10/07/26	
150		Construction			40 days	Mon 14/09/26	Fri 6/11/26	
151		Close Out			10 days	Tue 10/11/26	Mon 23/11/26	
152		**WW Monitoring Site Upgrades**		**$1.2M**	**174 days**	**Tue 3/03/26**	**Fri 30/10/26**	
153		Detailed Design			58 days	Tue 3/03/26	Thu 21/05/26	
154		Procurement			20 days	Mon 15/06/26	Fri 10/07/26	
155		Construction			30 days	Mon 14/09/26	Fri 23/10/26	
156		Close Out			5 days	Mon 26/10/26	Fri 30/10/26	
157		**Network Reactive Renewals triggered by Roading**		**$900K**	**140 days**	**Mon 6/04/26**	**Fri 16/10/26**	
158		Detailed Design			40 days	Mon 6/04/26	Fri 29/05/26	
159		Procurement			25 days	Mon 15/06/26	Fri 17/07/26	
160		Construction			40 days	Mon 17/08/26	Fri 9/10/26	
161		Close Out			5 days	Mon 12/10/26	Fri 16/10/26	
162		**WW PS Renewals & Upgrades**		**$2.9M**	**261 days**	**Mon 20/04/26**	**Mon 19/04/27**	
163		Detailed Design			50 days	Mon 20/04/26	Fri 26/06/26	
164		Procurement			25 days	Mon 20/07/26	Fri 21/08/26	
165		Construction			118 days	Mon 19/10/26	Wed 31/03/27	
166		Close Out			10 days	Tue 6/04/27	Mon 19/04/27	
167		**WATER SUPPLY**			**420 days**	**Mon 5/01/26**	**Fri 13/08/27**	
168		**Opononi Water Network Fire Flow Upgrades - Stage 1 Fairlie Cres**		**$1.5M**	**195 days**	**Mon 23/03/26**	**Fri 18/12/26**	
169		Detailed Design			95 days	Mon 23/03/26	Fri 31/07/26	
170		Procurement			25 days	Mon 10/08/26	Fri 11/09/26	
171		Construction			50 days	Mon 5/10/26	Fri 11/12/26	
172		Close Out			5 days	Mon 14/12/26	Fri 18/12/26	
173		**Opnoni WTP Clarifier Pre-membranes Improvement**		**$287K**	**175 days**	**Mon 18/05/26**	**Fri 15/01/27**	
174		Detailed Design			60 days	Mon 18/05/26	Fri 7/08/26	
175		Procurement			25 days	Mon 17/08/26	Fri 18/09/26	
176		Construction			40 days	Mon 26/10/26	Fri 18/12/26	
177		Close Out			5 days	Mon 11/01/27	Fri 15/01/27	
178		**Morewa WS Renewal - Pembroke, Massey, Ranfurly & Reed**		**$534K**	**205 days**	**Mon 6/04/26**	**Fri 15/01/27**	
179		Detailed Design			50 days	Mon 6/04/26	Fri 12/06/26	
180		Procurement			25 days	Mon 22/06/26	Fri 24/07/26	
181		Construction			70 days	Mon 7/09/26	Fri 11/12/26	
182		Close Out			5 days	Mon 11/01/27	Fri 15/01/27	
183		**Kaikohe Water Network Retic Renewals**		**$3.1M**	**205 days**	**Mon 18/05/26**	**Fri 26/02/27**	
184		Detailed Design			70 days	Mon 18/05/26	Fri 21/08/26	
185		Procurement			25 days	Tue 1/09/26	Mon 5/10/26	
186		Construction			75 days	Mon 16/11/26	Fri 26/02/27	
187		Close Out			5 days	Wed 27/01/27	Tue 2/02/27	
188		**Kawakawa - Water Network Planned Renewals**		**$4.1M**	**283 days**	**Mon 15/06/26**	**Wed 14/07/27**	
189		Detailed Design			70 days	Mon 15/06/26	Fri 18/09/26	
190		Procurement			25 days	Mon 5/10/26	Fri 6/11/26	
191		Construction			113 days	Mon 25/01/27	Wed 30/06/27	
192		Close Out			10 days	Thu 1/07/27	Wed 14/07/27	
193		**Paihia - Flows to Te Haumi Reservoir**		**$1.3M**	**260 days**	**Mon 20/04/26**	**Fri 16/04/27**	
194		Detailed Design			70 days	Mon 20/04/26	Fri 24/07/26	
195		Procurement			25 days	Mon 3/08/26	Fri 4/09/26	
196		Construction			93 days	Mon 23/11/26	Wed 31/03/27	
197		Close Out			10 days	Mon 5/04/27	Fri 16/04/27	
198		**Paihia - WTP Relocation**		**$10.8M**	**230 days**	**Mon 6/07/26**	**Fri 21/05/27**	
199		Detailed Design			180 days	Mon 6/07/26	Fri 12/03/27	
200		Procurement			50 days	Mon 15/03/27	Fri 21/05/27	
201		**Kerikeri - WTP Upgrade**		**$7.5M**	**336 days**	**Mon 27/04/26**	**Mon 9/08/27**	
202		Detailed Design			80 days	Mon 27/04/26	Fri 14/08/26	
203		Procurement			40 days	Mon 24/08/26	Fri 16/10/26	
204		Construction			145 days	Mon 11/01/27	Fri 30/07/27	
205		Close Out			5 days	Tue 3/08/27	Mon 9/08/27	
206		**SCADA System Upgrades**		**$3.4M**	**410 days**	**Mon 19/01/26**	**Fri 13/08/27**	
207		Procurement			35 days	Mon 19/01/26	Fri 6/03/26	
208		Construction			298 days	Mon 11/05/26	Wed 30/06/27	
209		Close Out			30 days	Mon 5/07/27	Fri 13/08/27	
210		**Kerikeri - Fluroidation**		**$1.05M**	**137 days**	**Mon 5/01/26**	**Tue 14/07/26**	
211		Detailed Design			50 days	Mon 5/01/26	Fri 13/03/26	
212		Procurement - Direct Award			10 days	Mon 2/02/26	Fri 13/02/26	
213		Construction			82 days	Mon 9/03/26	Tue 30/06/26	
214		Close Out			10 days	Wed 1/07/26	Tue 14/07/26	
215		**Kaitaia - Fluroidation**		**$1.05M**	**137 days**	**Mon 5/01/26**	**Tue 14/07/26**	
216		Detailed Design			50 days	Mon 5/01/26	Fri 13/03/26	
217		Procurement			10 days	Mon 2/02/26	Fri 13/02/26	
218		Construction			82 days	Mon 9/03/26	Tue 30/06/26	
219		Close Out			10 days	Wed 1/07/26	Tue 14/07/26	218
220		**Paihia - Zonal Monitoring**		**$323K**	**82 days**	**Mon 16/03/26**	**Tue 7/07/26**	
221		Procurement			20 days	Mon 16/03/26	Fri 10/04/26	
222		Construction			42 days	Mon 4/05/26	Tue 30/06/26	

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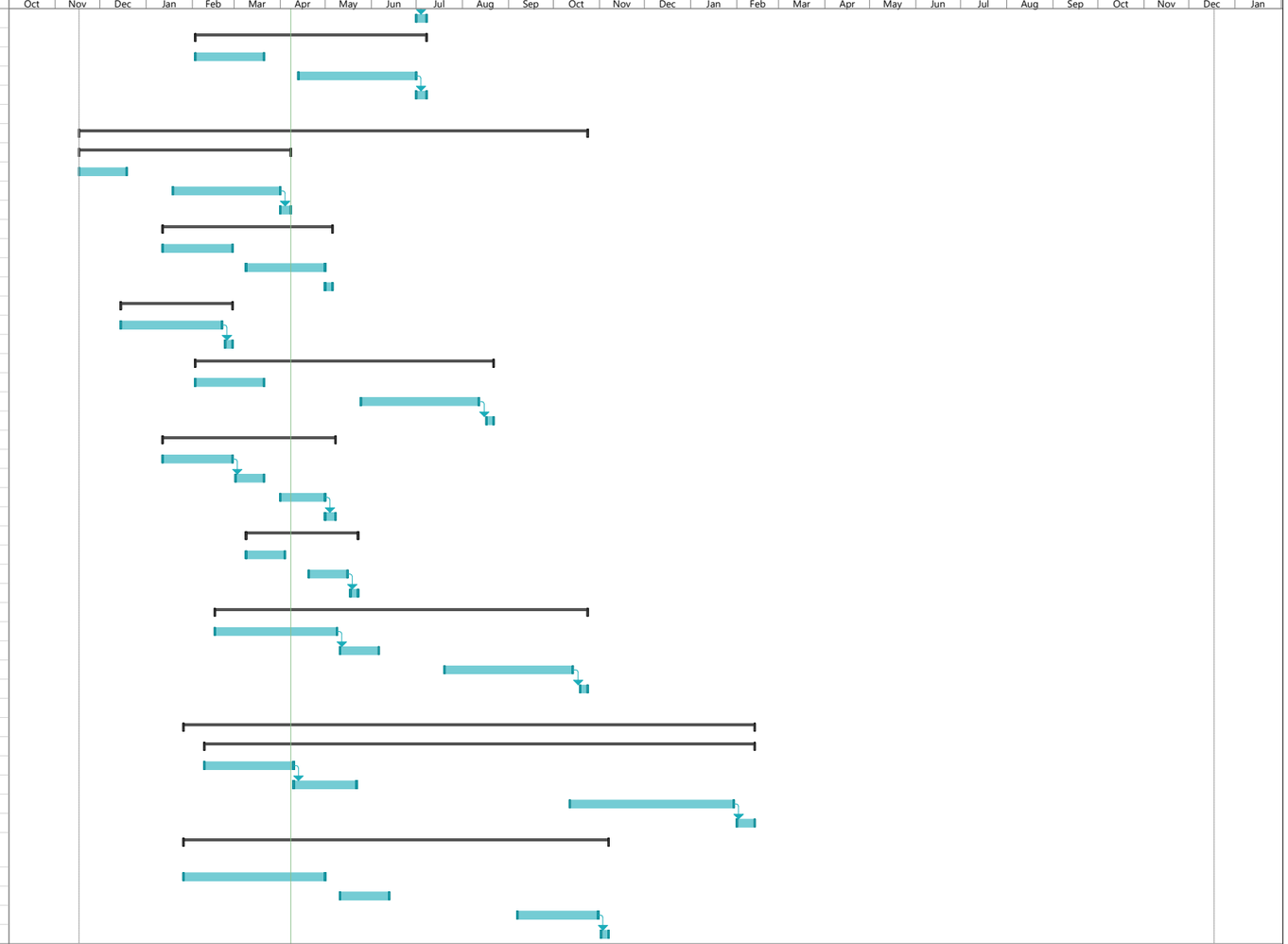
Task | Split | Milestone | Summary | Project Summary | Inactive Task | Inactive Milestone | Inactive Summary | Manual Task | Duration-only | Manual Summary Rollup | Manual Summary | Start-only | Finish-only | External Tasks | External Milestone | Deadline | Progress | Manual Progress

ID	Task Mode	Task Name	Budget Code	Budget	Duration	Start	Finish	Predecessors
223		Close Out			5 days	Wed 1/07/26	Tue 7/07/26	222
224		**Rawene Smart Water Meters**			**111 days**	**Tue 3/02/26**	**Tue 7/07/26**	
225		Procurement			34 days	Tue 3/02/26	Fri 20/03/26	
226		Construction			57 days	Mon 13/04/26	Tue 30/06/26	
227		Close out			5 days	Wed 1/07/26	Tue 7/07/26	226
228								
229		**DISTRICT FACILITIES**			**245 days**	**Mon 17/11/25**	**Fri 23/10/26**	
230		**Lake Ohia Renewals**		**$440K**	**102 days**	**Mon 17/11/25**	**Tue 7/04/26**	
231		Procurement			24 days	Mon 17/11/25	Thu 18/12/25	
232		Construction			52 days	Mon 19/01/26	Tue 31/03/26	
233		Close out			5 days	Wed 1/04/26	Tue 7/04/26	232
234		**Waipapa Baysports Carpark**		**$500K**	**82 days**	**Mon 12/01/26**	**Tue 5/05/26**	
235		Procurement - Direct Award			35 days	Mon 12/01/26	Fri 27/02/26	
236		Construction			39 days	Mon 9/03/26	Thu 30/04/26	
237		Close out			3 days	Fri 1/05/26	Tue 5/05/26	
238		**HSE Renewal - Awanui Sports Complex**		**$140K**	**55 days**	**Mon 15/12/25**	**Fri 27/02/26**	
239		Construction			50 days	Mon 15/12/25	Fri 20/02/26	
240		Close out			5 days	Mon 23/02/26	Fri 27/02/26	239
241		**Pukenui Coastal Walkway**		**$800K**	**144 days**	**Tue 3/02/26**	**Fri 21/08/26**	
242		Procurement			34 days	Tue 3/02/26	Fri 20/03/26	
243		Construction			57 days	Mon 25/05/26	Tue 11/08/26	
244		Close out			5 days	Mon 17/08/26	Fri 21/08/26	243
245		**HSE Renewal - Lindvaart Park Pavillion**		**$50K**	**84 days**	**Mon 12/01/26**	**Thu 7/05/26**	
246		Detailed Design			35 days	Mon 12/01/26	Fri 27/02/26	
247		Procurement			15 days	Mon 2/03/26	Fri 20/03/26	246
248		Construction			22 days	Wed 1/04/26	Thu 30/04/26	
249		Close out			5 days	Fri 1/05/26	Thu 7/05/26	248
250		**Kaitaia - Pioneer House**		**$510K**	**55 days**	**Mon 9/03/26**	**Fri 22/05/26**	
251		Procurement			20 days	Mon 9/03/26	Fri 3/04/26	
252		Construction			20 days	Mon 20/04/26	Fri 15/05/26	
253		Close out			5 days	Mon 18/05/26	Fri 22/05/26	252
254		**Te Hiku Revitalisation - Pukepoto Footpath**		**$400K**	**180 days**	**Mon 16/02/26**	**Fri 23/10/26**	
255		Detailed Design			60 days	Mon 16/02/26	Fri 8/05/26	
256		Procurement			20 days	Mon 11/05/26	Fri 5/06/26	255
257		Construction			62 days	Mon 20/07/26	Tue 13/10/26	
258		Close Out			5 days	Mon 19/10/26	Fri 23/10/26	257
259								
260		**SOLID WASTE**			**275 days**	**Mon 26/01/26**	**Fri 12/02/27**	
261		**New Bridge Kaitaia Resource Recovery Centre**		**$820K**	**265 days**	**Mon 9/02/26**	**Fri 12/02/27**	
262		BC & RC Approval			44 days	Mon 9/02/26	Thu 9/04/26	
263		Procurement			30 days	Fri 10/04/26	Thu 21/05/26	262
264		Construction			80 days	Mon 12/10/26	Fri 29/01/27	
265		Close out			10 days	Mon 1/02/27	Fri 12/02/27	264
266		**Kaitaia Resource Recovery Centre - WW Treatment System**		**$390K**	**205 days**	**Mon 26/01/26**	**Fri 6/11/26**	
267		Detailed Design			69 days	Mon 26/01/26	Thu 30/04/26	
268		Procurement			25 days	Mon 11/05/26	Fri 12/06/26	
269		Construction			40 days	Mon 7/09/26	Fri 30/10/26	
270		Close Out			5 days	Mon 2/11/26	Fri 6/11/26	269



Project: LTP Delivery Programm
Date: Wed 8/04/26

Task | Split | Milestone | Summary | Project Summary | Inactive Task | Inactive Milestone | Inactive Summary | Manual Task | Duration-only | Manual Summary Rollup | Manual Summary | Start-only | Finish-only | External Tasks | External Milestone | Deadline | Progress | Manual Progress