

## APPENDIX B – Approved Low-Cost Low Risk Programme 2024-27

TIO ref #	Activity name	Location description	Activity description	Requested budget this NLTP period by year			Waka Kotahi status
				Total cost \$'s 2024/25	Total cost \$'s 2025/26	Total cost \$'s 2026/27	
171073	High Risk Rural Roads (HRRR)	Safety - High Risk Rural Roads (HRRR) - Broadwood Rd & Awaroa Rd & Takahue Saddle Rd IS SNP	Safety - High Risk Rural Roads (HRRR)	0	0	30,000	Approved
171074	High Risk Rural Roads (HRRR)	Safety - High Risk Rural Roads (HRRR) - Mataraua Rd & Te Iringa Rd & Browns Rd IS SNP	Safety - High Risk Rural Roads (HRRR)	0	0	30,000	Approved
171075	High Risk Rural Roads (HRRR)	Safety - High Risk Rural Roads (HRRR) - Waiare Rd & Puketi Rd & Puketotara Rd IS SNP	Safety - High Risk Rural Roads (HRRR)	0	0	30,000	Approved
171076	High Risk Rural Roads (HRRR)	Safety - High Risk Rural Roads (HRRR) - Takahue Saddle Rd & Waiotehue Rd & Takahue Domain Rd IS SNP	Safety - High Risk Rural Roads (HRRR)	0	0	30,000	Approved
171078	Pedestrian Improvements	Safety - Pedestrian Improvements - Kaitaia Intermediate - North Road at existing zebra	Safety - Pedestrian Improvements	0	280,000	0	Approved
167810	50MAX/HPMV Bridge Resilience	Bridge Resilience - Broadwood Road H16	Bridge strengthening, highest priority route, currently restricted to Class 1 (44T).	440,000	0	0	Approved
167811	50MAX/HPMV Bridge Resilience	Bridge Resilience - Broadwood Road H18	Bridge strengthening, highest priority route, currently restricted to Class 1 (44T).	440,000	0	0	Approved
167812	50MAX/HPMV Bridge Resilience	Bridge Resilience - Hupara Road T06	Bridge strengthening of low strength bridge.	330,000	0	0	Approved
167813	50MAX/HPMV Bridge Resilience	Bridge Resilience - Iwitaia Road H30	Bridge strengthening, highest priority route, currently restricted to Class 1 (44T).	440,000	0	0	Approved
167814	50MAX/HPMV Bridge Resilience	Bridge Resilience - Iwitaia Road H27	Bridge strengthening, highest priority route, currently restricted to Class 1 (44T).	440,000	0	0	Approved
167815	50MAX/HPMV Bridge Resilience	Bridge Resilience - Fisher-Riley Road E63	Bridge strengthening of low strength bridge.	410,000	0	0	Approved

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167816	50MAX/HPMV Bridge Resilience	Bridge Resilience - scope and locations confirmed on various locations across the District on the roading network	Bridge strengthening on key bridges across the district	0	2,500,000	2,500,000	Approved
178090	Resilience Improvements - Ngapipito Road	Ngapipito Road RP14300-14380	80m slip, sliding fill, steep, Whangai Formation. This is a replacement site for Kaitaia-Awaroa Road TIO ref#152005 as this slip is within the September/October 2021 EW Event.	850,000			Approved
167809	Associated Improvements	Sites determined on the 2021-24 FWP for Rehabilitation sites	Various improvements associated with pavement rehabilitation	480,000	480,000	480,000	
167807	Resilience Improvements	Scope and locations confirmed on various locations across the District on the roading network	Prioritised list of projects based on FNDC Slips register and approved programme and NTA Resilience Strategy	0	4,000,000	4,000,000	
167808	Resilience Improvements Pavement Rehabilitation	Scope and locations confirmed on various locations across the District on the roading network	Various improvements associated with pavement rehabilitation	430,345	430,927	545,630	
167804	Neighbourhood Cycle Connections	Neighbourhood Cycle Connections; Markings, wayfinding, safe crossings, path links etc. Scope and locations have been determined across the District	Neighbourhood Cycle Connections; Markings, wayfinding, safe crossings, path links etc.	0	0	350,000	
167803	Safe Green and Health School Travel & TDM	Safe Green and Health School Travel & TDM - Scope and locations have been determined across the District	Safe Green and Health School Travel & TDM - Scope and locations have been determined across the District	0	310,000	0	
167802	Safe Green and Healthy School Travel & TDM	Norman Senn: Safe Crossing to Support Speed Management	Safe Green and Health School Travel & TDM	320,000	0	0	
167801	Urban Active Transport Network (UAT)	Urban Active Transport Network (UAT) - locations to be determined based on urban walking & cycling network plan due 23/24	Urban Active Transport Network (UAT)	0	800,000	800,000	

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167800	Accessibility Improvements (barrier removal)	Scope and locations have been determined across the District	Accessibility Improvements (barrier removal) - Scope and locations determined across the District	0	120,000	120,000	
167799	Road to Road Walkway upgrades (CPTED)	Road to Road Walkway upgrades (CPTED) - Scope and locations have been determined across the District	Road to Road Walkway Upgrades, lists identified to include - way, lighting, path width, alignment etc.	0	40,000	40,000	
167792	New Footpaths / Shared Use	Te Tii Road: BOI Academy to Whitiara Marae	New footpath Te Tii Road: BOI Academy to Whitiara Marae based off footpath matrix	490,000			
167797	New Footpaths / Shared Use	SH1 at Gill Road	New footpath SH1 at Gill Road based off footpath matrix	90,000			
167796	New Footpaths / Shared Use	Kaitaia Awaroa Rd at Pukepoto	New footpath Kaitaia Awaroa Road, Pukepoto based off footpath matrix	150,000			
167795	New Footpaths / Shared Use	Mill Bay Rd - SH1 to Rangikapiti	New footpath Mill Bay Rd - SH1 to Rangikapiti based off footpath matrix	250,000			
167794	New Footpaths / Shared Use	Manning Street	New footpath Manning Street based off footpath matrix	250,000			
167793	New Footpaths / Shared Use	Koutu Point Road: Koutu Loop Road to Kura	New footpath Koutu Point Road: Koutu Loop Road to Kura based off footpath matrix	240,000			
167798	New Footpaths / Shared Use	New and improved footpath / shared use projects based off footpath matrix. Scope and locations have been determined across the District	New and improved footpath / shared use projects based off footpath matrix		1,470,000	1,470,000	
167817	Traction Seals	Traction Seal Kokohua Road, Omapere	The steep section is high maintenance for the grading, rolling, and metalling necessary, and every time we have rainfall events the stormwater reticulation receiving the road drainage blocks, overtops badly, and needs expensive flushing.	600,000	0	0	

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167818	Traction Seals	Scope and locations confirmed on various locations across the District on the roading network	Traction seals on identified sites across the District. Sites still to be prioritised.	0	600,000	600,000	
167819	Seal Extensions - Bridge Approach and Intersection seals	Scope and locations confirmed on various locations across the District on the roading network	Bridge approach seals on identified sites across the District. Sites still to be prioritised.	300,000	300,000	300,000	
167820	Streetlight Infill programme - P Cat	Scope and locations confirmed on various locations across the District on the roading network	Many dark spot gaps between existing lighting installations identified around district. Safety risk for road and footpath users	720,160	1,440,319	1,440,319	
167821	Streetlight Infill programme - V Cat	Scope and locations confirmed on various locations across the District on the roading network	Many dark spot gaps between existing lighting installations identified around district. Safety risk for road and footpath users	888,409	1,776,819	1,776,819	
167822	New Streetlighting programme - P Cat	Scope and locations confirmed on various locations across the District on the roading network	Many dark spot gaps between existing lighting installations identified around district. Safety risk for road and footpath users	398,647	797,294	797,294	
167823	New Streetlighting programme - V Cat	Scope and locations confirmed on various locations across the District on the roading network	Many dark spot gaps between existing lighting installations identified around district. Safety risk for road and footpath users	0	0	0	
167826	Travel Demand Management	Travel demand management and behaviour change	Travel demand management and behaviour change	20,000	20,000	20,000	
167827	Road Widening	Road Widening - Wiroa/Waiare Roads	Road Widening at various locations along the full length of Wiroa/Waiare Roads due to pressure from heavy traffic, right hand wheels on or over centreline despite lower speed limit of 80kmph in place. Many edge breaks on the bends and the straights are a sign of lack of width.	50,000	750,000	0	
167828	Road Widening	Road Widening - Scope and locations confirmed on various locations	Road Widening - Scope and locations confirmed on various locations across the district on the roading network	0	300,000	300,000	

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		across the district on the roading network					
171067	Pedestrian Improvements	Rawene Parnell Street - Parnell/Marmon Street	Safety - Pedestrian Improvements	275,000	0	0	
171068	High Risk Rural Roads (HRRR)	Safety - High Risk Rural Roads (HRRR) - Russel Whakapara Car Ferry - Florance SNP	Safety - High Risk Rural Roads (HRRR)	0	1,200,000	0	
171069	High Risk Rural Roads (HRRR)	Safety - High Risk Rural Roads (HRRR) - Waimate N Waiare SNP	Safety - High Risk Rural Roads (HRRR)	0	200,000	800,000	
171070	High Risk Rural Roads (HRRR)	Safety - High Risk Rural Roads (HRRR) - West Coast Rd SH01N - Matai St SNP	Safety - High Risk Rural Roads (HRRR)	0	100,000	0	
171071	High Risk Rural Roads (HRRR)	Safety - High Risk Rural Roads (HRRR) - Kapiro & Landing SH10 - Waipapa SNP	Safety - High Risk Rural Roads (HRRR)	0	0	200,000	
171072	High Risk Rural Roads (HRRR)	Safety - High Risk Rural Roads (HRRR) - Waiare Rd SH01N - Wiroa Rd SNP	Safety - High Risk Rural Roads (HRRR)	0	50,000	250,000	
171077	Safety - High Risk Rural Roads (HRRR)	Safety - High Risk Rural Roads (HRRR) - Scope and locations have been determined across the district	Safety - High Risk Rural Roads (HRRR)	0	0	0	
167806	Local Area Traffic Management (LATM)	Local Area Traffic Management (LATM) - Scope and locations have been determined across the district	Speed Management	0	0	0	
167805	Safety - Intersection Improvements	Safety - Intersection Improvements Cobham/Hone Heke Road RB	Safety - Intersection Improvements Cobham/Hone Heke Road RB - design and consultation work completed 21-24 LTP	1,800,000	0	0	
167791	Pedestrian Improvements	Safety - Pedestrian Improvements - Kaitaia College - Redan Road at existing zebra	Safety - Pedestrian Improvements	0	280,000	0	
167790	Pedestrian Improvements	Kerikeri Primary & High School - Cobham/Hone Heke - 3 locations Hone Heke Road intersection,	Safety - Pedestrian Improvements	750,000	0	0	

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		Cobham Road at Mill Lane, Cobham Road at Turner Centre					
167789	Pedestrian Improvements	Rawene Parnell Street - Parnell/Honey Street	Safety - Pedestrian Improvements	275,000	0	0	
167788	Safety - Speed Management	FNDC Speed Management & School Zones (detail projects shown separately) - Scope and locations have been determined across the district	Speed Management	0	625,000	585,000	
167787	Safety - Speed Management	FNDC School Zones (detail projects shown separately), Monitoring Speed Management, Kerikeri-BOI Implementation, Russell Tutakaka Catchment	Speed Management	1,385,000	0	0	
167783	High Risk Urban Intersection (HRUI)	Safety - Urban/Rural Intersection (HRRI) - Scope and locations have been determined across the district	Safety - Urban Intersection (HRUI)	0	0	100,000	
167782	High Risk Rural Intersection (HRRI)	Safety - Urban/Rural Intersection (HRRI) - Scope and locations have been determined across the district	Safety - Rural Intersection (HRRI)	0	0	400,000	
167781	High Risk Rural Roads (HRRR)	Safety - High Risk Rural Roads (HRRR) - Kaitaia Awaroa Ahipara Rd - Whangape Rd SNP	Safety - High Risk Rural Roads (HRRR)	0	0	800,000	
171079	Safety - Pedestrian Improvements	Safety - Pedestrian Improvements - Scope and locations have been determined across the district	Safety - Pedestrian Improvements	0	0	0	
167779	High Risk Rural Roads (HRRR)	Waipapa Rd SH10 - Landing Rd SNP	Safety - High Risk Rural Roads (HRRR)	400,000	0	0	
167780	High Risk Rural Roads (HRRR)	Kaitaia Awaroa Road - Sandhills-Okahu	Safety - High Risk Rural Roads (HRRR)	50,000	450,000	0	
167824	Stock Effluent Disposal	SH1 opposite 3 Fryer Rd Kaitaia and SH15 at the Saleyards 87 Mangakahia Rd Kaikohe	Feasibility and preliminary design completed. Design and Implement facilities at two identified sites: SH1 opposite 3 Fryer Rd Kaitaia and SH15	100,000	400,000	500,000	

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			at the Saleyards 87 Mangakahia Rd Kaikohe				
167825	Kerikeri Road Network Projects - Hobson Road RAB	Intersection of Kerikeri Road with Hobson Road and Butler Road	Final design and construction of RAB capacity improvements as identified in traffic model output	100,000	100,000	0	
176503	Bus Stops & Shelters	Contract tendered with recommendation to award by the end of week ending 24 May 2024. Locations are around the Kaitaia area.	Implement bus stop facility improvements and new locations from policy prioritised list. Locations are around the Kaitaia area.	170,000			
176500	Accessibility Infrastructure	Locations for the Kaitaia (Te Hiku) Board area - work will start prior to June 30th but will not be completed. Works include new and improved mobility parking spaces in Kaitaia. Work includes new drop kerbs, parking spaces marked to the appropriate size and location, improved signage, improved locations to serve disabled community.	Installation of accessibility infrastructure i.e. mobility scooter facilities, ramps, wheelchairs, etc	60,000			
176502	Safety - Speed Management	Bay of Islands & Kerikeri	Speed Management	400,000			
176499	New Road Sealing - Traction Seals	Hautapu Road RPO-520	High maintenance cost, steep incline, multiple hair-pin bends, school bus route, connecting through road on SH1	150,000	0	0	
176501	New Road Sealing - Bridge Approach Seals	Orakau Road x11 and Diggers Valley Road bridge approaches stabilised ready for seal	Bridge approach seals on identified sites across the district. Sites still to be prioritised.	420,000			
			TOTAL SUBMITTED	15,362,561	19,820,359	19,295,062	
			TOTAL APPROVED	3,350,000	2,780,000	2,620,000	
			SURPLUS FUNDING	12,012,561	17,040,359	16,675,062	
			<b>SURPLUS LOCAL SHARE</b>	<b>3,483,643</b>	<b>4,941,704</b>	<b>4,835,768</b>	