

Attachment A.1 General Title Rates and Water

General Title Rates 2023-2024							
General Title Rates - 30 June 2024	2022-2023	2021-2022	2020-2021	2019-2020	2018+	Total	# accounts
Abandoned Land	62,825	54,803	51,339	52,457	111,182	332,605	38
Payment Arrangement	9,144	3,123	864	-	-	9.00	9
Deceased Rate Payer	82,224	70,539	62,730	61,400	106,852	383,744	43
Mortgage Run 2023-2024	1,095,833	487,322	367,841	281,541	440,461	2,672,997	617
Legal Action Commenced (external)	100,814	85,102	79,766	75,406	234,816	575,904	47
Legal Action Commenced (FNDC)	35,875	25,655	15,580	12,352	19,657	109,119	17
Liquidation	2,183	2,074	1,938	1,966	2,063	10,225	2
Direct Debit	80,014	41,170	24,578	12,212	11,505	169,480	53
Debt recovery action to commence	788,301	602,958	489,113	272,609	357,121	2,510,101	438
Rates Total	2,257,212.78	1,372,745	1,093,749	769,943	1,283,657	6,777,307	1,264

General Title Rates 2022-2023							
General Title Rates - 30 June 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017+	Total	# accounts
Abandoned Land	59,587	55,061	56,094	55,460	112,841	339,044	40
Payment Arrangement	15,809	12,322	6,869	1,372	2,412	38,784	9
Deceased Rate Payer	85,018	74,510	68,194	62,697	105,944	396,362	47
Mortgage Run 2022-23	309,191	137,630	53,592	38,516	45,360	584,289	222
Legal Action Commenced (external)	100,557	91,271	86,899	63,035	187,307	529,069	51
Legal Action Commenced (FNDC)	14,789	14,097	14,617	11,045	20,471	75,020	7
Liquidation	2,074	1,938	1,966	1,892	171	8,041	2
Direct Debit	85,237	35,880	19,275	7,045	3,418	150,855	57
Debt recovery action to commence	1,292,520	949,845	619,618	484,406	672,237	4,018,626	737
Rates Total	1,964,782	1,372,554	927,123	725,469	1,150,162	6,140,090	1,172

Attachment A.1 General Title Rates and Water

General Title Water Arrears 2023-2024							
General Title Water 30 June 2024	2022-2023	2021-2022	2020-2021	2019-2020	2018+	Total	# accounts
Abandoned Land	-	-	-	-	-	-	-
Payment Arrangement	3,273	3,302	928	-	-	7,503	2
Deceased Rate Payer	10,805	7,603	9,404	25,205	30,832	83,849	9
Mortgage Run 2023-2024	197,250	65,664	43,901	38,999	38,673	384,487	278
Legal Action Commenced (external)	3,939	3,559	2,837	2,486	19,926	32,748	7
Legal Action Commenced (FNDC)	4,373	6,074	4,038	4,860	10,725	30,069	2
Liquidation	-	-	-	-	-	-	-
Direct Debit	26,699	6,816	6,690	714	3,678	44,597	60
Debt recovery action to commence	71,574	56,246	59,227	2,005	44,195	233,247	126
Water Total	317,912	149,264	127,025	74,269	148,028	816,499	484

General Title Water Arrears 2022-2023							
General Title Water 30 June 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017+	Total	# accounts
Abandoned Land	-	-	-	-	-	-	-
Payment Arrangement	264	-	-	-	-	264	1
Deceased Rate Payer	8,601	11,689	26,763	21,266	19,698	88,018	10
Mortgage Run 2022-2023	82,737	36,386	30,950	46,208	17,115	213,397	188
Legal Action Commenced (external)	9,548	4,945	4,949	7,187	16,779	43,408	8
Legal Action Commenced (FNDC)	6,074	4,038	4,860	3,409	7,466	25,846	2
Liquidation	-	-	-	-	-	-	-
Direct Debit	29,814	13,533	3,554	2,255	255	49,411	59
Debt recovery action to commence	136,847	127,028	48,549	28,090	43,755	384,270	194
Water Total	273,886	197,619	119,626	108,416	105,067	804,614	462

Attachment A.2 Māori Freehold Land and Water

MFL Rates Arrears 2023-2024							
MFL Rates 30 June 2024	2022-2023	2021-2022	2020-2021	2019-2020	2018+	Total	# accounts
Payment Arrangement	2,814	390	-	-	-	3,205	2
Deceased ratepayer	17,546	16,768	16,164	16,550	12,140	79,169	9
Direct debit	28,367	23,612	22,841	21,814	31,880	128,514	9
Abandoned Land	1,194	1,139	1,067	1,094	2,222	6,716	1
Debt recovery action to commence	1,905,976	1,816,543	1,666,458	1,610,537	1,194,454	8,193,968	1,010
Rates Total	1,955,898	1,858,452	1,706,530	1,649,995	1,240,697	8,411,571	1,031

MFL Rates Arrears 2022-2023							
MFL Rates 30 June 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017+	Total	# accounts
Payment Arrangement	2,975	2,877	2,886	2,792	2,485	14,015	2
Deceased ratepayer	20,594	20,726	20,185	7,565	9,906	78,977	12
Direct debit	38,318	31,917	28,025	22,650	36,375	157,285	22
Abandoned Land	3,683	3,492	3,653	3,604	7,161	21,594	2
Debt recovery action to commence	2,092,597	2,029,916	1,964,375	869,219	1,468,819	8,424,926	1,215
Rates Total	2,158,166	2,088,928	2,019,125	905,830	1,524,747	8,696,796	1,253

Attachment A.3 Sundry Debtors

Sundry Debtors Aged Period Report as at 30 June 2024						
Category	30 Days	60 Days	90 Days	90 Days +	Total	% Debt
Sundry	542,238	16,454	7,684	198,497	770,587	27%
Bookings	6,938	1,050	2,738	7,693	11,381	0%
Septage	5,775	99	-	1,971	11,879	0%
Refuse	-	-	-	3,027	3,030	0%
Building	69,379	46,467	38,898	548,172	769,620	27%
Resource	89,246	125,864	61,338	728,585	1,103,159	39%
Liquor	5,099	633	794	866	14,288	1%
Health	6,430	4,968	6,527	59,529	164,616	6%
Total	725,105	195,534	117,979	1,548,338	2,848,560	100%

Sundry Debtors Aged Period Report as at 30 June 2023						
Category	30 Days	60 Days	90 Days	90 Days +	Total	% Debt
Sundry	16,150	20,015	7,544	120,986	164,695	12%
Bookings	80	-	4,855	2,908	7,843	1%
Septage	-	7,114	-	109	7,223	1%
Refuse	-	-	-	3,030	3,030	0%
Building	40,514	25,786	26,153	306,941	399,394	28%
Resource	138,017	36,958	65,451	456,100	696,526	49%
Liquor	13,093	3,082	1,000	2,579	19,753	1%
Health	7,117	1,783	7,285	99,252	115,436	8%
Total	214,971	94,737	112,288	991,904	1,413,900	100%

