



Far North District Council

Kaikohe - Hokianga Community Board

Statement of Community Fund Account as at 30-April-2024

Far North District Council			
Kaikohe - Hokianga Community Board			
	Community Board	Placemaking	
Allocation Grants & Donations Annual Budget 2022-23	103,211.00		
Community Board Placemaking Fund		100,000.00	
Community Fund Account Balance as at 1 July 2023	\$ 103,211.00	\$ 100,000.00	\$ 203,211.00
Unused funds from 2021/22 - The design work for the Kaikohe - Ngawha shared footpath		39,607.85	
Unused funds from 2022/23 - Waimamaku Community Garden Group (Wekaweka Valley Community Trust) for irrigation set-up and consumable materials	2,586.00		
Unused funds from 2022/23 - Rawene Golf Club for Rawene Golf Fun Day	880.00		
Unused funds from 2022/23 - Valerie August for the Matariki 2023 exhibition in Rawene		700.00	
Unused funds from 2022/23 - Volunteering Northland for support of volunteer engagement and organisations in the Kaikohe-Hokianga Ward	1,572.70	427.30	
Unused funds from 2022/23 - Whatu Creative for the Matariki 2023 Weaving the Strands together workshops		5,000.00	
Unused funds from 2022/23 - Community Business and Environment Centre (CBEC)		37,222.70	
Refund from FY 22/23 - of grant for workshops that were unable to take place	920.87		
Rescinded resolution - Hokianga Sailing Trust for the purchase of an outboard motor	60.00		
Rescinded resolution - Rob Pink for the purchase, transportation and installation of sand for the Clendon Esplanade beach, Rawene		1,650.00	
Rescinded resolution - Visual Communications and Public Relations to advise the local community and visitors of planned work at Memorial Park		3,000.00	
Rescinded resolution - Ngapuhi Hokianga Ki Te Raki Society Incorporated for rent/venue hire, equipment hire	1,800.00		
Rescinded Resolution - Geotech report, if required, to inform the Rawene Domain concept plan		10,000.00	
Plus, unused funds from 2021-23	\$ 7,819.57	\$ 97,607.85	\$ 105,427.42
	\$ 111,030.57	\$ 197,607.85	\$ 308,638.42
Less Expenditure 2023/24 (Funds Uplifted)	Community Board	Placemaking	
July 23			
Volunteering Northland for first aid and volunteer resilience training	1,572.70	427.3	
Whatu Creative for the Matariki 2023 Weaving the Strands together workshops		5,000.00	
Valerie August for the Matariki 2023 exhibition in Rawene		700.00	
Coast-to-Coast Cat Rescue for volunteer support and animal care	5,000.00		
Ngā Moko a Rāhiri Inc for the purchase of Whakakāhutia Piupiu	5,000.00		
Northland College Board of Trustees for the attendance of the senior netball team at UNISS 2023	1,000.00		
Tuhuna 15B2 Trust/Ratana Church for the relocation of a building to their site	15,000.00		

Opononi Bowling Club for the purchase of a ride-on lawnmower	2,500.00	
Hokianga Bowling Club for a new greens roller		2,500.00
August 23		
Kohukohu Community Library for funding for books	1,000.00	
Jinu Jose for Onam 2023 community celebration	1,000.00	
September 23		
Hokianga Country Music Club for the 2023 Hokianga Country Music Festival	2,865.00	
Hokianga Community Education Trust for publication of the book <i>Resident Alien</i>	3,000.00	
Shane Watts for the recording of music	1,500.00	
October 23		
Helping Paws Charitable Trust for the rescue of wild horses in the Hokianga	3,000.00	
Nga Mahi Toi o Horeke Trust for Horeke Whanau Day	2,967.00	
Rawene School for the 2023 South Hokianga Kapa Haka Festival		3,500.00
Te Kohanga Reo o Whirinaki for a community celebration of the 40 th anniversary of Te Kohanga	3,000.00	
November 23		
Community Business and Environment Centre (CBEC)		37,222.70
South Hokianga Growers Market for the establishment of a growers market in the South Hokianga	1,670.00	
HUSH Dance for End of Year Showcase	2,500.00	
Waimamaku Playcentre for costs towards to upgrade and replacement of materials		5,000.00
December 23		
Te Hau ora o Ngapuhi for the Kaikohe Christmas Parade	5,000.00	
Ohaeawai Taiamai Residents and Ratepayers Association for 2023 Community Christmas event	1,000.00	
Kaikohe A&P Association for reducing the cost for children's rides	3,000.00	
Kairākau Ārahi for community services wraparound event		4,000.00
Cruzn the Bay for Cruzn the Bay 2024	1,500.00	
Village Arts for Kohukohu Historic Walk Brochure	1,534.00	
Life Education Trust for life education classes in the Kaikohe-Hokianga ward	1,500.00	
Manaki Tinana Trust for venue hire for senior fitness classes in Rawene	1,040.00	
Kaikohe (Rau Marama) Charitable Trust for costs for Graffiti Wipe Out Project	5,000.00	
Okaihau College for 2024 Tai Tokerau Festival	4,000.00	
Kaikohe Polocross for 2024 Polocross Carnival	2,500.00	
Waihou Marae for the gazebos to be used at the 2023 Marae wars event and for future community events		4,000.00

January 24			
Taheke United Community Centre for fencing the area surrounding the Taheke Hall			5,000.00
Opononi Residents and Ratepayers Association for costs towards holding monthly meetings for the community			545.00
February 24			
Ngapuhi Hokianga ki te Raki for costs towards the community Christmas event at Umawera school	1,000.00		
Hui Waiata Toi O Hokianga for the costs of the Hui Waiata Festival	3,000.00		
March 24			
Toi Tangata for the costs of the Te Hotu Manawa Māori Wananga	1,600.00		
Rawene Golf Club for Rawene Golf Fun Day	880.00		
Man vs Wild for the costs of the Man vs Wild Fishing Wananga	2,500.00		
April 24			
Glass Ceiling Collective for the costs of the SparkLive show in the Kaikohe-Hokianga Ward	2,500.00		
Less funds granted and uplifted to 30 April 2024	\$ 90,128.70	\$ 67,895.00	\$ 158,023.70
Balance as at 30 April 2024	\$ 20,901.87	\$ 129,712.85	\$ 150,614.72
Less funds not uplifted from previous community meetings at 30 April 2024			
Meeting 01.06.22			
The design work for the Kaikohe - Ngawha shared footpath			39,607.85
Meeting 14.12.22			
Waimamaku Community Garden Group (Wekaweka Valley Community Trust) for irrigation set-up and consumable materials	2,586.00		
Meeting 15.03.23			
Rob Pink for replenishing the sand on the Rawene/Clendon Esplanade in Rawene			1850
Meeting 15.06.23			
Funds from 2022/23 to be transferred - Rural Travel Fund for the benefit of tamariki in the Kaikohe-Hokianga Ward to participate in sport			10,000.00
Meeting 27.09.23			
SMC Events for Kaikohe-Hokianga Ward Sanitarium Weet-Bix Kids TRY Challenge	5,000.00		
Meeting 22.11.23			
Ngapuhi Hokianga ki te Raki for costs towards the community Christmas event at Umawera school	1,450.00		

Meeting 22.03.24			
Hokianga Bowling Club for the costs of the retaining wall and drainage repairs		3,000.00	
Kaikohe Community Patrol for the costs towards the operation of the Community Patrol vehicle in Kaikohe and for administration and marketing costs		2,700.00	
Ōkaihau Whānau House for costs of fitout of the facility		7,000.00	
Meeting 19.04.24			
Living Theatre Charitable Trust for the costs of the production of Bad Jelly the Witch	2,000.00		
Momentum Trust for the costs towards the provision of life and financial skills programmes at Kaikohe Probation Centre	2,145.00		
R Tucker Thompson Youth Sailing Trust for the costs of rangatahi from Kaikohe-Hokianga Ward attending a youth development sailing		4,000.00	
Waimamaku Community Garden for the costs towards the community garden at Waimamaku		2,500.00	
Less funds not uplifted from previous community meetings (committed to projects)	\$ 13,181.00	\$ 70,657.85	\$ 83,838.85
Community Fund Account balance as at 30 April 2024	\$ 7,720.87	\$ 59,055.00	\$ 66,775.87
	Community Board	Placemaking	