Te Hiku Community Grants Fund 2023-2024 Local Grant Application Form Application No. THCB00022 From Te Whakaora Tangata

Form Submitted 12 Jan 2024, 2:49PM NZDT

Applicant Details

* indicates a required field

Instructions

Please read carefully:

- Read this application in full before you start filling it in. It is easier to complete an application if you have the information you need at your fingertips.
- Please see Section 1 of the <u>Community Grant Policy</u> to ensure you are eligible.
- All applications are to be submitted 15 clear working days prior to the Community Board meeting where the application will be considered. Deadline dates are on the Council's website.
- Incomplete, late or non-complying applications will not be considered.
- Applicants who have failed to complete a Project Report for previous funding granted within the last five years are not eligible for funding.
- If there's anything on this form you're not sure of, please contact the Community Development team at freephone 0800 920 029 or funding@fndc.govt.nz we're happy to help.

The following *must* be submitted along with this application form:

- Two quote for purchases where practicable, **or** evidence of expected purchases
- Business plan (including project costs)
- Details of all other funding secured of pending approval for this project (minimum 50%)
- Programme outline (if applying for operating costs)
- A health and safety plan.

Applicant details

Applicant * Te Whakaora Tangata

Website https://tewhakaora.org.nz/ Must be a URL.

Facebook page https://www.facebook.com/tewhakaora

Contact details

Purpose of organisation

Please briefly describe the purpose of the organisation *

Once our whānau are ready to grow, we empower them with knowledge and coaching so that they can redesign their lives - from practical things like running a home and general life skills to tools for navigating relationships and building emotional resilience.

When they are stable and drug-free, we encourage whānau to connect to their wider community through education, job opportunities, community groups, churches, and activities that increase meaningful community engagement and feelings of belonging.

Number of Members * 0

Project Details

* indicates a required field

Project Details

Clearly describe the project or event:

Name of Activity *

Far North Restoration Programmes - Course Delivery & Graduation Costs - Term One

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Location *

Graduation to be held at Te Ahu Community Centre, Kaitaia

Will there be a charge for the public to attend or participate in the project or event? *

Yes
No

Project dates:

Start Date	End Date:
Date	Date:
01/02/2024 Must be a date.	31/07/2024 Must be a date.

Project Outline

Outline your activity and the services it will provide. Tell us:

- Who will benefit from the activity and how; and
- How it will broaden the range of activities and experiences available to the community.

Project outline: *

Priority Alignment: To strengthen, support and uphold the wellbeing, prosperity. economy and resilience of Te Hiku O te Ika

Te Whakaora Tangata's vision is to see once-vulnerable families living well and children given every opportunity to reach their full potential. We don't just work to fix behavioural "symptoms" (like violence or substance abuse) but to heal the personal trauma at the heart of family dysfunction, breaking intergenerational cycles.

Te Whakaora's work successfully engages and assists those members of the community who are most disengaged, marginalised and discriminated against – whānau at the intersection of mental distress and poverty, who lack the resources to participate positively in the community.

By targeting the most at-risk members of the community, our work benefits the wider community through decreased crime and anti-social behaviour; increased work-ready candidates and improved work performance; a lesser social burden on schools and social services; and a reduced financial burden on the welfare system. There is also greater social inclusion of, and positive contribution from, families formerly marginalised and isolated.

Our Family Restoration (Emotional Healing) course entails five 3-hour sessions held over two weeks. Our first Kaitaia course for 2024 begins in March. We will hold a graduation celebration for participants, whānau and community stakeholders on March 20th at Te Ahu Community Centre. This will be a highlight for our whānau, many of whom have never been honoured before; it will be a special and memorable event for all who attend. Graduates will be invited to share stories of the transformation that has begun to take place in their lives, which is guaranteed to be inspiring and moving. We expect to have between 25-30 course participants graduate, with between 60-80 people attending Graduation.

We are also commencing our 6-month Community Leadership programme in February, with over 50 people signed up. Training sessions will be held fortnightly from February to July.

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As we continue to expand our programmes and services to marginalised Far North families, we are asking Te Hiku Community Board for a grant of \$2,372 towards the cost of delivering our Family Restoration and Community Leadership programmes in Kaitaia.

Funding will be used to help cover the cost of venue hire, audio-visual equipment hire, catering and printing (resources).

(We have already secured the majority of the funding needed, but are asking the Community Board to help us with our funding shortfall (please see attached Budget).

Funding will directly benefit 50+ trainee leaders and 30 high-risk families, with a flow-on benefit to 280 vulnerable children in the Te Hiku Ward over the next six months.

Project Cost

* indicates a required field

Provide a detailed cost estimate for the activity. Funding requested may not exceed 50% of the total cost.

Total Cost - provide the total amount of the estimated quoted cost against the appropriate item.

Amount Requested - provide (against the item) the amount the Board is being requested to contribute.

Please Note:

- You need to provide quotes (or evidence of costs) for everything listed in the total costs column
- If your organisation is GST registered, all requested amounts must be GST exclusive.
- Do not enter cents round values up or down to the nearest dollar
- Do not use the dollar sign (\$) just enter the dollar value
- If you are applying for operating costs of a programme, please attach a programme outline

Budge

Expenditure	Total Cost	Amount Requested	Quotes
	Must be a dollar amount.	Must be a dollar amount.	
PROJECT OUTLINE (in- cl Support Letters, Impact Lab Sum- mary, latest Avail- able Bank Statement, Health & Safety Plan & Audited Accounts)	\$0.00	\$0.00	Filename: Project out line and SUPPORTING DOCS.pdf File size: 11.8 MB

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	1		
Rent/Venue Hire (Te Ahu COmmunity Cen- tre -Graduation	\$434.00	\$434.00	Filename: Budget Far North Programme De livery.pdf File size: 39.8 kB
			Filename: Te Ahu Co mmunity centre 9594 508630.pdf File size: 94.3 kB
Advertising/Promotio n	\$0.00	\$0.00	No files have been uploaded
Facilitator/Profession al Fees	\$9,600.00	\$0.00	No files have been uploaded
Administration (inc. s tationery/copying)	\$531.00	\$500.00	Filename: Ricoh Copy ing and Printing Far n orth 3 months.pdf File size: 649.9 kB
Equipment Hire	\$250.00	\$250.00	Filename: 2021-03-0 9 Whakaora Tangata (Jacey).pdf File size: 140.0 kB
Equipment Purchase (describe)	\$2,634.98	\$0.00	Filename: SQMN0439 15 - Tablet.pdf File size: 1.3 MB
Utilities	\$972.00	\$0.00	No files have been uploaded
Hardware (e.g ce- ment, timber, nails, paint)	\$0.00	\$	No files have been uploaded
Consumable mate- rials (craft supplies, books)	\$0.00	\$0.00	No files have been uploaded
Refreshments	\$1,200.00	\$1,188.00	Filename: Ani's Kai 9 595994611.pdf File size: 93.2 kB
Travel/Mileage	\$1,162.12	\$0.00	No files have been uploaded
Volunteer Expenses Reimbursement	\$300.00	\$0.00	No files have been uploaded
Other (Decor for Graduation)	\$185.00	\$0.00	No files have been uploaded
Other (Refreshments - Community Leader- ship Programme)	\$1,000.00	\$0.00	No files have been uploaded

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Other (Venue Hire - COmmunity Leader-	\$1,200.00	\$0.00	No files have been uploaded
ship Programme)			

Funding Request Amount

Please enter the total cost of your project (the sum of the items you have listed in the Total Cost column above) and the total amount you are requesting from the Board (the sum of the items you have listed in the Amount Requested column above).

What is the total cost of your project? *

\$19,523 Must be a dollar amount.

What is the amount you are requesting from the Board? * \$2,372 Must be a dollar amount.

Financial Information

* indicates a required field

Financial Information

If your organisation registered for GST * ● Yes ○ No

GST Number

GST Number 105-370-202

Current Funding

How much money does your organisation currently have? * \$300,599.13 Must be a dollar amount.

How much of this money is already committed to a specific purpose? * \$300,250.00 Must be a dollar amount.

Tagged Funds

List the purpose and the amounts of money already tagged or committee (if any):

Purpose	Amount

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Payroll	\$55,000.00
Kingdom Legacy Trust Annual grant – tagged for salaries AKL	\$100,000.00
Preventing and Countering Violent Extrem- ism Grant – tagged for youth project AKL	\$85,250.00
Frimley Foundation – annual grant -tagged for salaries	\$25,000.00
Strathlachlan Womens Fund – tagged for Free Woman workshop in July	\$10,000.00
Auckland Airport Community Trust – tagged for Auckland Programme costs	\$25,000.00

Total Tagged Funds

Total Expenditure Amount

\$300,250.00 This number/amount is calculated.

Other Funding

Please list details of all other funding secured or pending approval for this project (minimum 50%)

Funding Source	Amount	Decision
	Must be a dollar amount.	
Caleb No. 2 Trust - Facilitator Costs	\$4,800.00	Yes
Lighthouse Foundation - Fa- cilitator Costs	\$4,800.00	Yes
Genesis Foundation - Com- munity Leadership Pro- gramme - travel	\$1,116.12	Yes
A K Franks - Course costs - Utilities	\$500.00	Yes
COGS - Course Costs – Equip- ment	\$2,634.98	Yes
Kaitaia Christian Fellow- ship - Venue Hire & Catering (Community Leadership Pro- gramme (in Kind donation)	\$2,200.00	Yes
L W Nelson Trust - Course Costs	\$1,000.00	Pending

Previous Funding from FNDC

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Have you previously received funding from FNDC? ${\scriptsize \textcircled{\sc No}}$ No

Previous Funding from FNDC

Purpose	Amount	Date	Project Report Submitted
	Must be a dollar amount.	Must be a date.	
Te Hiku Community Board - Te Ahu Com- munity Centre Venue Hire	\$1,304.00	08/10/2021	Yes
Kaikohe-Hokianga Community Board – Mobile Delivery Equipment	\$1,951.00	05/12/2022	Yes
	\$		
	\$		

Last page

* indicates a required field

Privacy Information

The information you have provided on this form is required so that your application for funding can be processed. Once this application is lodged with the Council it becomes public information and may be made available on the Council's website. If there is sensitive information in the proposal of personal details you wish to be withheld, please advise. These details are collected to inform the general public and community groups about all funding applications which have been submitted to the Far North District Council.

Applicant Declaration

This declaration must be signed by two people from your organisation who are 18 years of age or older with the authority to sign on behalf of the organisation. Signatories cannot be an undischarged bankrupt, cannot be immediately related, cannot be partners, and cannot live at the same address. They must have a daytime contact phone number and be contactable during normal business hours.

We, the undersigned, declare the following:

In submitting this application:

1. We have the authority to commit our organisation to this application and we have been duly authorised by our governing body.

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2. We acknowledge and agree that the Far North District Council may disclose or obtain information related to the funding of the organisation from any other government department or agenda, private person, or organisation.

3.We have attached our organisations most recent statement of income and expenditure, annual accounts, or other financial documents that demonstrate its ability to manage a grant.

4. Individuals associated with out organisation will not receive a salary or any other pecuniary gain from the proceeds of any grant money arising from this application.

5. The details given in all sections of this application are true and correct to the best of our knowledge, and reasonable evidence has been provided to support our application.

6. We have the following set of internal controls in place:

- Two signatories to all bank accounts (if applicable)
- a regularly maintained and current cashbook or electronic equivalent
- A person responsible for keeping the financial records of the organisation
- A regularly maintained tax record (if applicable)
- A regularly maintained PAYE record (if applicable)
- The funding and its expenditure shown as sperate entries in the cash book or as a note o the accounts
- Tracking of different funding, e.g through a spreadsheet or journey entry
- regular financial reporting to every full meeting of the governing body

We agree to the following conditions if we are funded by Local Community Grant Funding:

- 1. To uplift any funding granted within 3 months of the date of the letter of agreement. failure to do so will result in loss of the grant money.
- 2. To spend the funding within 12 months of the date of grant approval unless written approval for an extension is obtained from Council before that 12 month period ends.
- 3. To spend the funding only for the purpose(s) approved by the Far North District Council unless written approval for a change of purpose(s) is obtained **an advance** from the Community Board.
- 4. To return to the Far North District Council any portion of the funding that e do not spend. If our payment includes GST we will return the GST component of the amount to be returned.
- 5. To acknowledge the receipt of Community Board funds as a separate entry in our accounts, or in a note to our accounts, in our organisation's annual report.
- 6. To acknowledge any financial contribution from Far North District Council on signage and in any publicity relating to the project. Contact the Funding Team for digital imagery.
- 7. To make available any files or records that relate to the expenditure of this funding for inspection if requested by the Far North district Council or its auditors.
- 8. To complete and return a Project Report within **two months** of the end of the project, or, if the activity is ongoing, within two months of the funding being spent. applicants who fail to provide a project report within this timeframe will not be considered for funding for stand-down period of five years.
- 9. To inform the Far North District Council of significant changes in our organisation before this application has been considered, or the funding has been fully used and accounted for (such as change in contact details, office holders, financial situation, intention to wind up or cease operations, or any other significant event).
- 10To lay a complaint with the Police and notify the far North District Council immediately if any of the funding is stolen or misappropriated.

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Signatures

Date

12/01/2024 Must be a date. **Date** 12/01/2024 Must be a date.

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