

BAY OF ISLANDS – WHANGAROA COMMUNITY BOARD 2024-2027 FOOTPATH PROGRAMME PRIORITY

File Number:

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TAKE PŪRONGO / PURPOSE OF THE REPORT

The purpose of this report is to document the footpath programme decisions made by the Community Board in workshop session for inclusion in the 2024-2027 draft Long Term Plan.

WHAKARĀPOPOTO MATUA / EXECUTIVE SUMMARY

The Bay of Islands Community Board have prioritised locations for the draft 2024-2027 Unsubsidised and Community Board funded for the footpath program. Staff have compiled this prioritisation for confirmation by the Board.

TŪTOHUNGA / RECOMMENDATION

That the Bay of Islands-Whangaroa Community Board receive the report BAY OF ISLANDS – WHANGAROA COMMUNITY BOARD 2024-2027 FOOTPATH PROGRAMME PRIORITY and confirm the listed locations and priorities.

TĀHUHU KŌRERO / BACKGROUND

As part of developing the draft 2024-2027 Long Term Plan (LTP), staff has met with the Board to discuss the current programmed footpath projects and the Boards priority list for funding. In developing the 2021-2024 footpath programme, the Board selected projects in excess of available funding in order to inform the communities priorities for future years.

The Board has met through a workshop session and prioritised the following list of footpaths for inclusion in the draft 2024-2027 LTP. Inclusion in the draft LTP does not guarantee subsidy from Waka Kotahi or the availability of unsubsidized funds. In considering the 24-27 LTP, it was assumed that footpaths would be funded at the same amount as the 2021-2024 LTP. In the event additional funding is secured the Board will have the opportunity to consider the selection of additional projects.

Project	Area	Estimate	Comments
Te Tii Road: BOI Academy to Whitiara Marae	Te Tii	\$605,000	Requires land acquisition
SH 10: Waipapa Loop Road – Pungaere Road	Waipapa	\$720,000	Design approval to be negotiated with Waka Kotahi
Wiroa Road – SH10 – Airport Phase 1	Kerikeri	\$1,500,000	Construct at minimum 2.5m shared path width

As part of the design phase of the 21-24 footpath programme, cost estimates and the scope of work have been refined for all projects. As a result of additional investigation the following two projects have been removed from the Board's list of projects for consideration:

- Whangaroa Road: Lewers Road – Kent Bay
- School Road: School – Totara North

The concept plans for these projects that have been developed by staff will be utilised to seek funding from alternative sources.

MATAPAKI ME NGĀ KŌWHIRINGA / DISCUSSION AND NEXT STEPS

The NTA will use the list of funding priorities provided by the Board to inform the draft 2024-2027 LTP. Staff will regularly update the Board as to progress to construction as well as any additional funding opportunities to supplement the footpath programme funding.

PĀNGA PŪTEA ME NGĀ WĀHANGA TAHUA / FINANCIAL IMPLICATIONS AND BUDGETARY PROVISION

The list of prioritised footpaths have been included in the 2024-2027 Draft LTP for funding consideration. Final funding amounts will be determined by Waka Kotahi and Council.

ĀPITIHINGA / ATTACHMENTS

Nil