

<u>Accessibility Improvements</u>	
Installation of ramp/accessible stairs	OCT 2023
Installation of hoist	
<u>Outdoor Area Pool Improvements</u>	
Installation of shade sails	OCT 2023
Installation of picnic seating	
Installation of barbecue area	OCT-DEC
<u>Staff training/Outputs</u>	
Lifeguard training	2023 onward. Predicted to stay in the annual swim calendar for as long as funding allows.
First aid training	
Uniforms	
Swim program	
<u>Pool Improvements</u>	
Installation of pool platform	OCT-DEC 2023
Airflow blower	
Swim clock	
Inflatable slide	
Noodles	
PA system	
Speakers	
Paint Building	TBC- Further funding required
Paint Pool	

Stage 1 scope: Review, plan and execute short-term goals;

- Immediate purchases and upgrades to facility
- Establish swimming program to teach water safety/competence for the community

Stage 2 scope: Revisit medium-term goals, plan and execute;

- Paint pool building
- Paint pool
- Establish Waharoa (pool entrance)
- Establish pou (Wooden posts to represent our local Marae) to be placed around certain locations of the fence

Stage 3 scope: Revisit long-term goals, plan and execute:

- Heated indoor Pool
- 100% Solar Powered facility