

#### Instructions

#### Please read carefully:

- Read this application form in full before you start filling it in. It is easier to complete an application if you have the information you need at your fingertips.
- Please see Section 1 of the <u>Community Grant Policy</u> to ensure you are eligible.
- All applications are to be submitted 15 clear working days prior to the Community Board meeting where the application will be considered. Deadlines dates are on Council's website <a href="https://www.fndc.govt.nz">www.fndc.govt.nz</a>
- Incomplete, late, or non-complying applications will not be accepted.
- Applicants who have failed to complete a Project Report for previous funding granted within the last five years are not eligible for funding.
- If there's anything on this form you're not sure of, please contact the Community Development team at freephone 0800 920 029, or <u>funding@fndc.govt.nz</u> we're happy to help.

• Send your completed form to funding@fndc.govt.nz or to any Council service centre The following <u>must be submitted along with this application form:</u>

- $\bigtriangledown$  Quotes (or evidence of costs) for all items listed as total costs on pg 3
- Most recent bank statements and (signed) annual financial statements
- □ Programme/event/project outline
- □ A health and safety plan
- □ Your organisation's business plan (if applicable)
- If your event is taking place on Council land or road/s, evidence of permission to do so
- Signed declarations on pgs 5-6 of this form

#### **Applicant details**

Organisation	Bay of Islands Creative Charitable Trust	Numbe	er of Member	s 500
Postal Address			Post Code	0295
Physical Address			Post Code	0295
Contact Person	Position	Chairm	an	
Phone Number	Mobile Number			
Email Address				

#### Please briefly describe the purpose of the

BOICC has been established to umbrella an array of art initiatives, opportunities and events with in the Bay of Islands and surrounding Far North. Including supporting KOAST annual art event.







#### **Project Details**

Which Community Board is your organisation applying to (see map Schedule A)?							
	Te Hiku		Kaikohe-Hokianga	] Bay	of Island	ls-Whan	garoa
Clearly describe	the project or even	t:					
Name of Activity	KOAST, Tai To	kerau	ı Art Trail		Date	21st-2	3rd Oct 23
Location	By of Islands a	nd the	e Far North		Time	9am-4	pm
Will there be a cha	irge for the public to	attend	l or participate in the project o	or event?		<b>x</b> Yes	Noo If
so, how much?	Door entry Koh	а					
Outline your activity and the convision it will provide. Tall you							

Outline your activity and the services it will provide. Tell us:

- Who will benefit from the activity and how; and
- How it will broaden the range of activities and experiences available to the community.

KOAST, Tai Tokerau Art Trail is the only art event held annually in Northland over Labour weekend (Late October), and attracts Northland artists, art appreciators, buyers, families, regional visitors and national tourism. The event has grown from 32 artists in the first year with 1000 visitors, to over 70 artists, attracting 3000 visitors. This year KOAST has 50 open art studios, and four centrally located shared venue spaces for artists at Kingston House, The Turner Centre, St Johns and Little Black Gallery.With the event not being held over the past few years due to covid, it will be well received and attended by local residents, and visitors to the region. Particularly as it includes artists from around the Far North.

A KOAST Trail Guide which lists artists, their locations and the medium they work in, is available to purchase or viewed online through the KOAST website. This allows the visitors to plan a weekend spent exploring Kerikeri's art scene and the Bay of Islands. The Guide includes images making it easy for each visitor can select what they would like to see. Members of the public New Zealand wide and tourists are invited to come and see artists at work in their studios, chat with them and enjoy a wide selection of media.

This is a great event for the region's economic and tourist activity. To boost KOAST visitors, we will increase print and production of rack cards and Trail Guides. This is critical to KOAST's success. This will enable us to widen their distribution to iSites and other locations beyond Northland e.g. Auckland, Whangarei, Waikato, Bay of Plenty and Wellington etc (the 2019 survey showed strong support from these as well as other regions). This will encourage people to travel to Northland for the event and extend their stay to explore the region. To increase local visitors, the cinema advertisements will be run for a longer period and the rack cards distributed during May. We will also feature KOAST in local paper.

This application is to support the costs to hire the Turner Center as a shared venue space for artists. The venue hire includes the use of display units and lighting. In addition we are applying to support the costs of running a cinema advertisement for 4 weeks with in the cafe cinema, based in Kerikeri .

# Local Grant

# **Application Form**



#### **Project Cost**

Provide a detailed costs estimate for the activity. Funding requested may not exceed 50% of the total cost.

<u>Total Cost</u> - provide the **total** amount of the estimated quoted cost against the appropriate item.

<u>Amount Requested</u> - provide (against the item) the amount the Board is being requested to contribute.

#### Please Note:

- You need to provide quotes (or evidence of costs) for everything listed in the total costs column
- If your organisation is GST registered, all requested amounts must be GST exclusive.
- Do not enter cents round the values up or down to the nearest dollar
- Do not use the dollar sign (\$) just enter the dollar value
- If you are applying for operating costs of a programme, please attach a programme outline

Expenditure	Total Cost	Amount Requested
Rent/Venue Hire	4995	3795
Advertising/Promotion	27972	1196
Facilitator/Professional Fees <sup>2</sup>	10000	
Signage	1000	
Display and Lighting Hire	10083	
Utilities		
Hardware (e.g. cement, timber, nails, paint)		
Consumable materials (craft supplies, books)		
Refreshments		
Travel/Mileage		
Volunteer Expenses Reimbursement	600	
Wages/Salary	450	not applicable
Volunteer Value (\$20/hr)	5000	not applicable
Other (describe)	50	
TOTALS	60150	4991

<sup>2</sup> If the application is for professional or facilitator fees, a job description or scope of work must be attached.



## **Application Form**



#### **Financial Information**

Is your organisation registered for GST?	□ Yes	🖾 No	GST Numb	er	
How much money does your organisation currently have?			19,9	58	
How much of this money is already committed to specific purposes?			[	19,9	58

List the purpose and the amounts of money already tagged or committed (if any):

Purpose	Amount
KOAST Reserves and 2023 Annual Event	19958
TOTAL	19,958

#### Please list details of all other funding secured or pending approval for this project (minimum 50%):

Funding Source	Amount	Approved
Pub Charity Promotional Printing Costs	\$12612	Yes / Pending
Oxford Sports Trust Signage and St Johns	\$6924	Yes / Pending
COGS Event Coordinator	\$10,000	Yes / Pending
Northland Events Fund - National advertising	\$10,000	Yes / Pending
Four Winds Kingston House and Display	\$5983	Yes / Pending

Please state any previous funding the organisation has received from Council over the last five years:

Purpose	Amount	Date	Project Repor Submitted
			Y / N
KOAST 2020	4000	Aug 2020	Y / N
KOAST 2019	2500	Aug 2019	Y / N
			Y / N

# Local Grant Application Form



The information you have provided on this form is required so that your application for funding can be processed. Once this application is lodged with the Council it becomes public information and may be made available on the Council's website. If there is sensitive information in the proposal or personal details you wish to be withheld, please advise. These details are collected to inform the general public and community groups about all funding applications which have been submitted to the Far North District Council.

#### **Applicant Declaration**

This declaration must be signed by two people from your organisation who are 18 years of age or older with the authority to sign on behalf of the organisation. Signatories cannot be an undischarged bankrupt, cannot be immediately related, cannot be partners, and cannot live at the same address. They must have a daytime contact phone number and be contactable during normal business hours.

On behalf of: (full name of organisation)

## BAY OF ISLAND CREATIVE CLANRIPABLE TRUST (

#### We, the undersigned, declare the following:

In submitting this application:

 We have the authority to commit our organisation to this application and we have been duly authorised by our governing body.

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- 2. We acknowledge and agree that the Far North District Council may disclose or obtain information related to the funding of the organisation from any other government department or agenda, private person, or organisation.
- 3. We have attached our organisation's most recent statement of income and expenditure, annual accounts, or other financial documents that demonstrate its ability to manage a grant.
- Individuals associated with our organisation will not receive a salary or any other pecuniary gain from the proceeds of any grant money arising from this application.
- 5. The details given in all sections of this application are true and correct to the best of our knowledge, and reasonable evidence has been provided to support our application.
- 6. We have the following set of internal controls in place:
  - Two signatories to all bank accounts (if applicable)
  - A regularly maintained and current cashbook or electronic equivalent
  - A person responsible for keeping the financial records of the organisation
  - A regularly maintained tax record (if applicable)
  - A regularly maintained PAYE record (if applicable)
  - The funding and its expenditure shown as separate entries in the cash book or as a note to the accounts
  - Tracking of different funding, e.g. through a spreadsheet or journal entry
  - Regular financial reporting to every full meeting of the governing body

## Local Grant Application Form



We agree to the following conditions if we are funded by Local Community Grant Funding:

- To uplift any funding granted within 3 months of the date on the letter of agreement. Failure to do so will result in loss of the grant money.
- 2. To spend the funding within 12 months of the date of grant approval unless written approval for an extension is obtained from Council before that 12 month period ends.
- To spend the funding only for the purpose(s) approved by Far North District Council unless written approval for a change of purpose(s) is obtained in advance from the Community Board.
- 4. To return to the Far North District Council any portion of the funding that we do not spend. If our payment includes GST we will return the GST component of the amount to be returned.
- 5. To acknowledge the receipt of Community Board funds as a separate entry in our accounts, or in a note to our accounts, in our organisation's annual report.
- 6. To acknowledge any financial contribution from Far North District Council on signage and in any publicity relating to the project. Contact Governance Support for digital imagery.
- To make available any files or records that relate to the expenditure of this funding for inspection if requested by the Far North District Council or its auditors.
- 8. To complete and return a Project Report within **two months** of the end of the project, or, if the activity is ongoing, within two months of the funding being spent. Applicants who fail to provide a project report within this timeframe will not be considered for funding for stand-down period of five years.
- 9. To inform the Far North District Council of significant changes in our organisation before this application has been considered, or the funding has been fully used and accounted for (such as change in contact details, office holders, financial situation, intention to wind up or cease operations, or any other significant event).
- 10. To lay a complaint with the Police and notify the Far North District Council immediately if any of the funding is stolen or misappropriated.



#### **Signatory One**

### Funding Application – KOAST 2023

## Schedule of Supporting Documentation

Document	Title
1	Budget
2	Cinema advertising quote
3	Bank Statement
4	Turner Centre quote