

## PROPOSED PROGRAMME OF WORK

<b>LTP Projects</b>	<b>Budget</b>
Kaitaia Backwash Tank	\$ 291,762.00
Kaitaia WTP Sandfilter	\$ 210,000.00
Okaihau Headworks	\$ 33,158.00
Kerikeri Stream Intake Weir	\$ 261,970.00
Pumpstation East Coast	\$ 163,900.00
Pumpstation Paihia	\$ 193,600.00
Pumpstation Kohukohu	\$ 38,500.00
Pumpstation Whatuwihwi	\$ 38,200.00
Pumpstation Kaikohe	\$ 71,500.00
Pumpstation Whangaroa	\$ 38,500.00
Pumpstation Opononi	\$ 53,900.00
Pumpstation Kaitaia	\$ 56,300.00
Russell WWTP Screen	\$ 97,825.00
Russell Backwash Tank	\$ 22,060.00
Kawakawa Sewer Realignment	\$ 67,049.00
Russell UV Renewal	\$ 67,861.00
Ahipara UV Renewal	\$ 100,000.00
Pumpstation H&S Improvements	\$ 13,423.00
Kaeo WW Balance Tank	\$ 26,333.00
Kaikohe Septage Screen	\$ 175,000.00
Kaitaia Septage Screen	\$ 90,000.00
Pumpstation Kawakawa	\$ 91,300.00
Kawakawa Aerator	\$ 330,000.00
Pumpstation Lonely Valley	\$ 160,000.00
Russell Pond Liner	\$ 197,825.00
	<b><u>\$ 2,889,966.00</u></b>
 <b>Variation Applications Received</b>	
Ahipara Leachate	\$ 74,359.00
Taraire Hills WTP Compliance	\$ 121,370.00
	<b><u>\$ 195,729.00</u></b>
	 <b><u>\$ 3,085,695.00</u></b>