

Te Hiku Ward - Halls

	Awanui	Mangonui	Herekino	Taipa	Peria
	Annual Plan 2020-21	Annual Plan 2020-21	Annual Plan 2020-21	Annual Plan 2020-21	Annual Plan 2020-21
Income					
Rates - Targeted	25,102	24,162	24,246	11,629	23,178
Total Comprehensive Income	25,102	24,162	24,246	11,629	23,178
Direct Costs					
Contractor & Professional Fees	2,783	9,278	5,888	2,320	4,196
Vehicle & Property Costs	7,310	3,859	2,990	1,919	2,974
Direct Costs Allocations	193	207	110	28	165
Corporate Costs	1,755	1,881	1,003	251	1,504
Provisions	150	160	86	21	128
Rating Costs	482	517	276	69	414
Depreciation	12,429	8,260	13,893	7,021	13,797
Total Direct Operating Expenditure	25,102	24,162	24,246	11,629	23,178
NET SURPLUS/(DEFICIT)	-	-	-	-	-
Capital Expenditure					
Total Capital Expenditure	-	-	-	-	-
Renewals funding	(96,337)	(144,244)	(265,670)	(148,309)	(106,809)