

Project Name	Budget
Kawakawa meter replacement	\$ 53,000.00
Kerikeri meter replacement	\$ 69,000.00
Okaihau meter replacement	\$ 16,000.00
Opononi meter replacement	\$ 14,000.00
Paihia meter replacement	\$ 69,000.00
Kaikohe meter replacement	\$ 63,000.00
Kaitaia meter replacement	\$ 69,000.00
Homestead Road replacement	\$ 57,000.00
Awanui improvements	\$ 300,000.00
Paihia mains	\$ 86,000.00
Opononi Waitemarama source upgrade	\$ 107,000.00
Kaitaia WTP relocate pumps and controls	\$ 86,000.00
Kaitaia Te Maire Res line	\$ 101,516.00
Waipapa Water Mains	\$ 150,000.00
<b>Total Water</b>	<b>\$ 1,240,516.00</b>
Paihia PS22 Sullivans Rd	\$ 110,000.00
Ahipara PS6 Upgrade	\$ 101,000.00
East Coast Bush Point Rd PS upgrade	\$ 102,000.00
East Coast PS11 Upgrade	\$ 102,000.00
East Coast PS11 Odour Control	\$ 84,000.00
Kaitaia Jamieson Rd PS Upgrade	\$ 106,000.00
Paihia PS11 odour issues	\$ 115,000.00
Rawene new reticulation	\$ 115,000.00
East Coast WWTP wavebands	\$ 115,000.00
Kaitaia Ahipara Rd Upgrade	\$ 110,000.00
Russell WWTP UV	\$ 69,000.00
H&S WWTP Improvements	\$ 110,000.00
<b>Total Wastewater</b>	<b>\$ 1,239,000.00</b>
<b><u>Total Water and Wastewater</u></b>	<b><u>\$ 2,479,516.00</u></b>