

Kaikohe-Hokianga Community Board- New Footpaths Programme

Footpaths Programme 18/19 - Recommended from Community Board

Footpath Rank	Type	Details	Estimated Cost	NZTA Contribution	Local Share
Picked	Shared Use	Recreation Road, Kaikohe	\$ 68,000	\$ -	\$ 68,000
Picked	Footpath	Thorpe Road to Recreation Road, Kaikohe	\$ 63,000	\$ -	\$ 63,000
Picked	Footpath	Horeke Road to Saint Catherines Church, Okaihau	\$ 131,000	\$ -	\$ 131,000
Total			\$ 262,000	\$ -	\$ 262,000

- Notes:
- 1 The amount of work completed will depend on actual works pricing - a maximum of \$150,000 would be completed.
 - 2 The last project would only be part completed to provide a total of \$150,000, with the remainder completed in the following financial year.

Footpath Program 18/19 - Recommended through prioritization

Works Completed in this order are eligible for NZTA Subsidy

Footpath Rank	Type	Details	Estimated Cost	NZTA Contribution	Local Share
1	Shared Use	Marino Place, northbound to library, Kaikohe	\$ 6,800	\$ 4,488	\$ 2,312
2	Footpath	Council Car Park, Memorial Ave	\$ 3,100	\$ 2,046	\$ 1,054
3	Footpath	Taumataiwi Street to SH12 via Bowling Green, Opononi	Footpath postponed due to NZTA Developments along State Highway 12		
4	Shared Use	Recreation Road, Kaikohe	\$ 68,000	\$ 44,880	\$ 23,120
5	Footpath	Horeke Road to Saint Catherines Church, Okaihau	\$ 131,000	\$ 47,586	\$ 83,414
6	Footpath	Thorpe Road to Recreation Road, Kaikohe	\$ 63,000		\$ 63,000
Total			\$ 271,900	\$ 99,000	\$ 172,900

- Notes:
- 1 The amount of work completed will depend on actual works pricing - a maximum of \$249,000 (subject to NZTA approval) would be fundable.